



**Addiction and Prevention Services  
State Quality Committee**

annual report. This report will be provided as an aggregate, as well as by BHS/SUD region. The summary table now contained in this report show admissions and average unit per admission by Region.

Admissions are more of a “number of visits” count. Units are time based. Note that the units vary from fifteen minutes to one day based on the modality. Assessments are broken out by those performed by RADAC and those performed by Providers. If both Adolescent and Adult Totals are not showing, it means all claims were for adults with the exception of Overnight Boarding which will always show as an adult claim. This data contains ninety (90) days of claims run-out.

**Results:**

**All Regions KDADS/BHS Funded:**

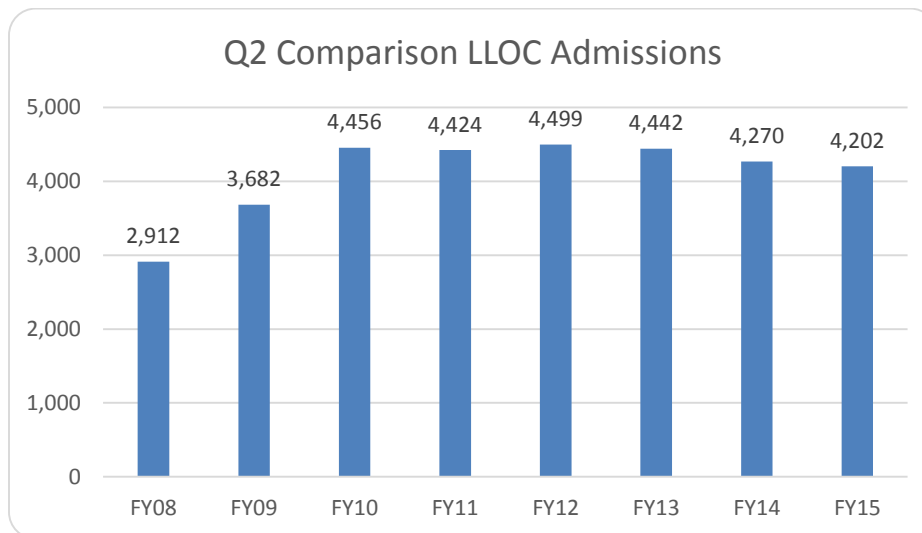
**Lower Levels of Care Utilization**

	Q1	Q2	Q3	Q4	YTD
<b><u>Level I Outpatient Counseling (15 minute unit)</u></b>					
Admissions	1,123	998			2,121
Units Claimed	101,722	73,447			175,169
Average Units per Admit	90.58	73.59			82.59
Admits w/Telemedicine Units	0	0			0
<b><u>Level II Intensive Outpatient Program (1 day unit)</u></b>					
Admissions	300	269			569
Units Claimed	4,547	4,057			8,604
Average Units per Admit	15.15	15.08			15.12
<b><u>Assessment (1 session unit)</u></b>					
Admissions	2,809	2,590			5,399
Units Claimed	2,931	2,657			5,588
Average Units per Admit	1.04	1.03			1.04
Admits w/Telemedicine Units	102	88			190
<b><u>Crisis Intervention (15 minute unit)</u></b>					
Admissions	0	0			0
Units Claimed	0	0			0
Average Units per Admit	0.00	0.00			0.00
Admits w/Telemedicine Units	0	0			0
<b><u>Overnight Boarding (1 day unit)</u></b>					
Admissions	23	24			47
Units Claimed	1,053	1,205			2,258
Average Units per Admit	45.78	50.21			48.04
Admits w/Telemedicine Units	0	0			0
<b><u>Peer Support (15 minute unit)</u></b>					
Admissions	182	161			343
Units Claimed	4,562	4,494			9,056
Average Units per Admit	25.07	27.91			26.40

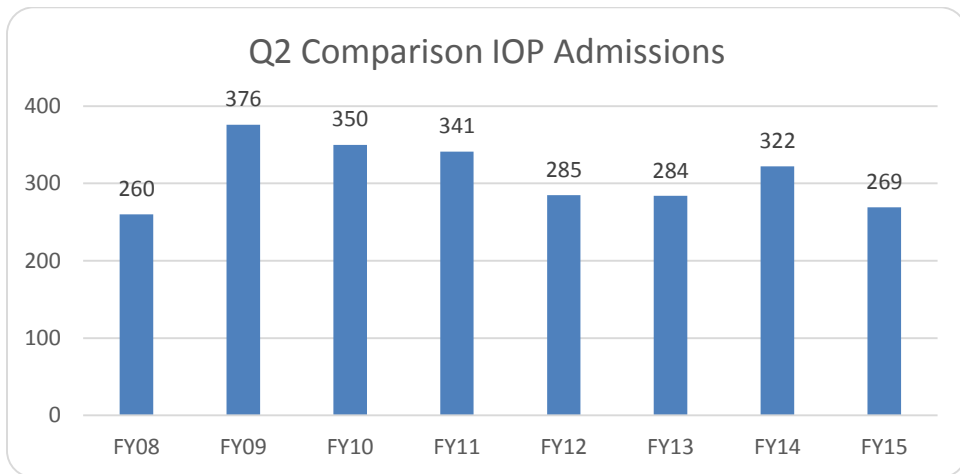
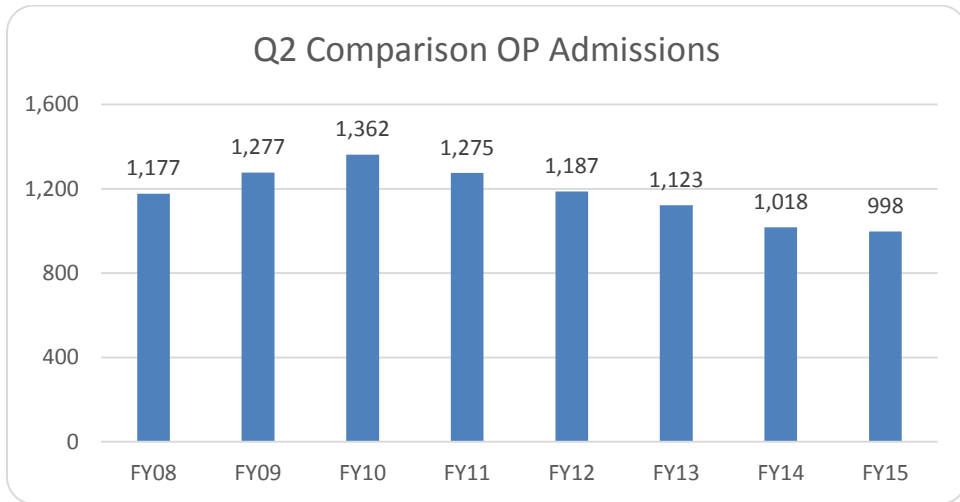
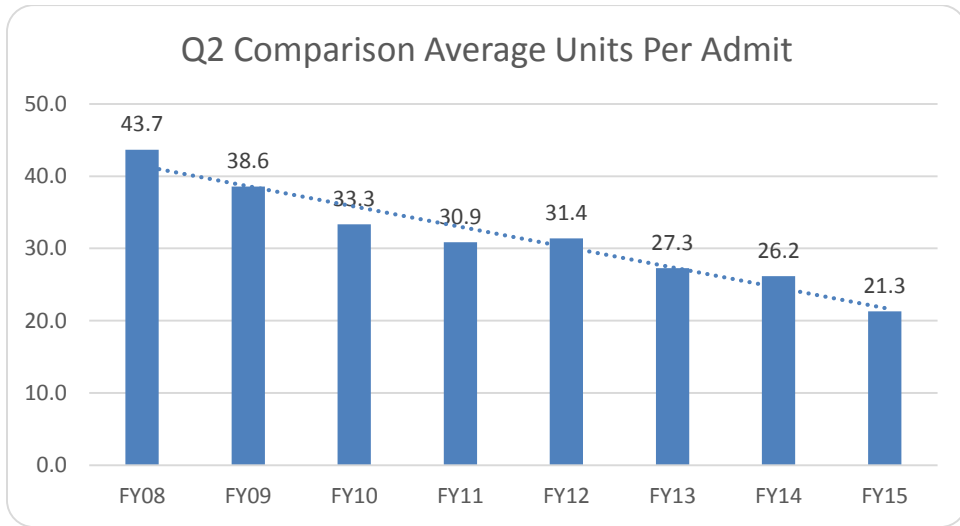
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Admits w/Telemedicine Units	0	0	0
<b><u>Person Centered Case Management (15 minute unit)</u></b>			
Admissions	59	67	126
Units Claimed	1,099	1,315	2,414
Average Units per Admit	18.63	19.63	19.16
Admits w/Telemedicine Units	0	0	0
<b><u>Support Services (transportation/tech) (15 minute unit)</u></b>			
Admissions	101	93	194
Units Claimed	3,028	2,294	5,322
Average Units per Admit	29.98	24.67	27.43
Admits w/Telemedicine Units	0	0	0
<b><u>Overall</u></b>			
Admissions	4,597	4,202	8,799
Units Claimed	118,942	89,469	208,411
Average Units per Admit	26	21	23.69
Admits w/Telemedicine Units	102	88	190

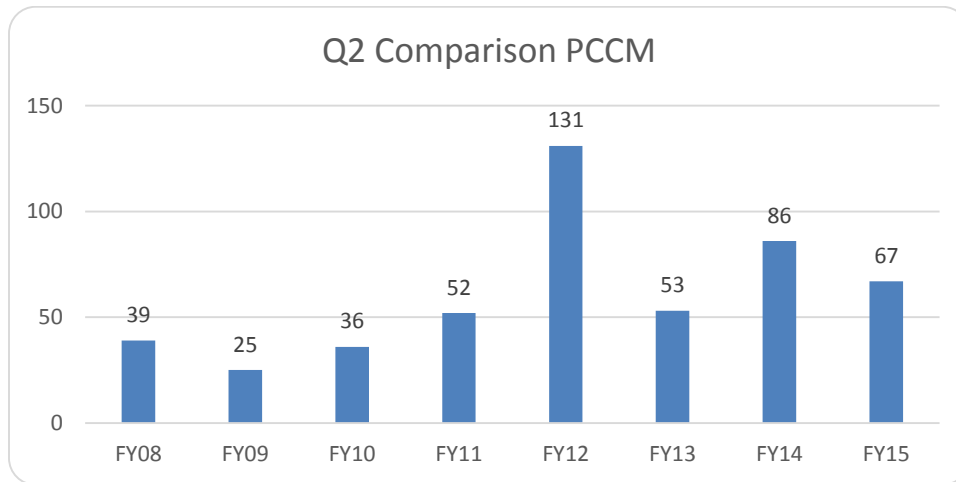
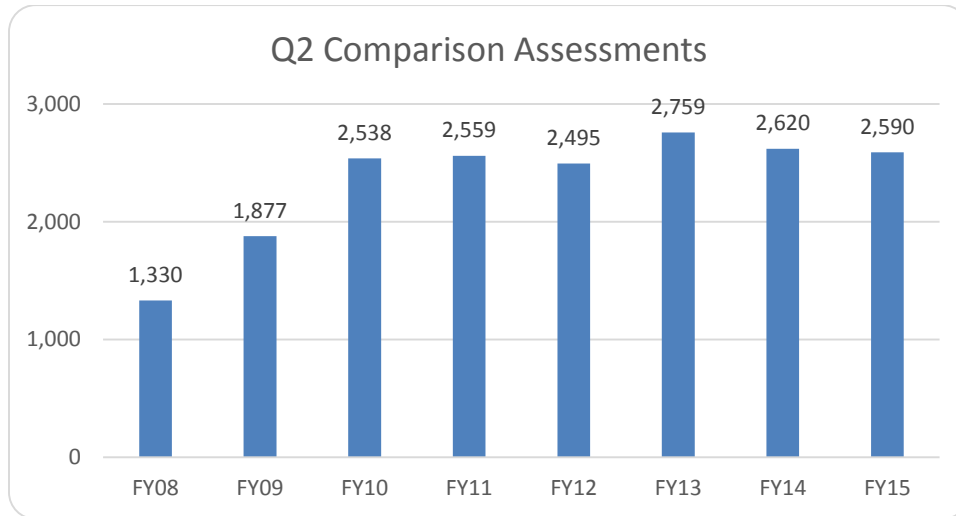
**Assessments:** Admissions and Units claimed on reports above do not match as Assessments do not require an authorization which can result in billing issues. Payment was correct regardless of units showing. Assessment percentages (%) are all quarters combined on this report



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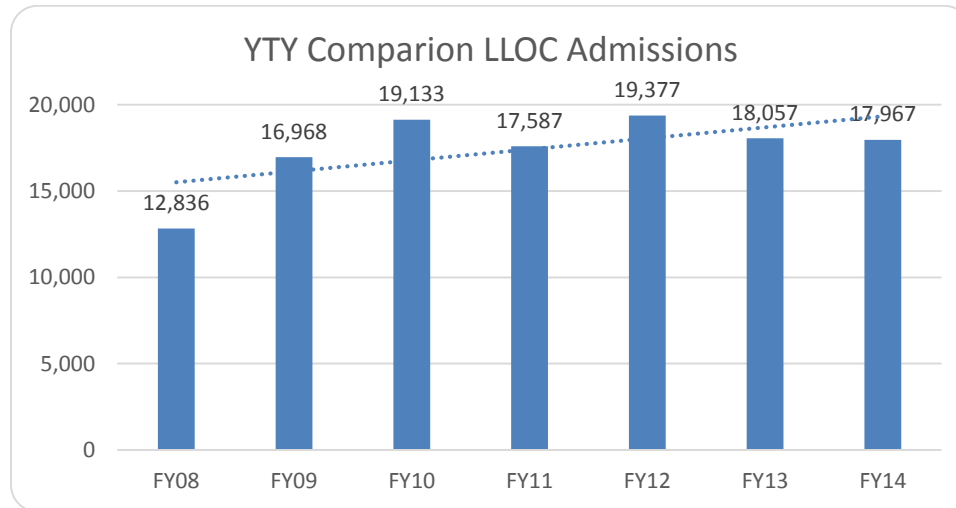


**Conclusions Comparing Q2 from FY 2008 to FY 2015**

- LLOC admissions have increased over the past 8 years, with an average of 4,111 admissions per year. Admissions during Q2 in FY 2010 through FY 2015 stabilized, increasing the average to 4,385 LLOC admissions. There were 2,912, 3,682, 4,456, 4,424, 4,499, 4,442, 4,270 and 4,202 admissions respectively.
- Average units per admit have decreased over the past 8 years, with an average of 31.6 units per admit during Q2. The average units per admits during Q2 was 43.7, 38.6, 33.3, 30.9, 31.4, 27.3, 26.2, and 21.3 respectively.
- Outpatient admissions during Q2 have fluctuated over the past 8 years, with an average of 1,117 admissions per year. There were 1,177, 1,277, 1,362, 1,275, 1,187, 1,123, 1,018, and 998 admissions respectively.
- Intensive Outpatient admissions during Q2 have fluctuated over the past 8 years, with an average of 311 admissions per year. The average admissions over the past 4 years during Q2 has stabilized and decreased to 290. There were 260, 376, 350, 341, 285, 284, 322, and 269 admissions respectively.

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- Assessments during Q2 have increased 94.7% over the past 8 years. The 8 year average during Q2 is 2,346. Assessments during Q2 FY 2010 through FY 2015 stabilized, increasing the average to 2,594 assessments. There were 1,330, 1,877, 2,538, 2,559, 2,495, 2,759, 2,620, and 2,590 assessments respectively.
- Person Centered Case Management (PCCM) has fluctuated over the past 8 years, with a spike in FY 2012. The average number of admissions to PCCM were 61 during Q2 over the timeframe. There were 39, 25, 36, 52, 131, 53, 86, and 67 admissions to PCCM respectively.



### Conclusions Comparing Annual LLOC Admissions FY 2008 to FY 2014

- LLOC admissions have increased over the past 7 years, with an average of 17,418 admissions per year. There was a significant increase in admissions from FY 2008 to FY 2009. The average LLOC admissions increased to 18,183 when the FY 2008 admissions were excluded; specifically including only FY 2009 through FY 2014 admissions. There were 12,836, 16,968, 19,133, 17,587, 19,377, 18,057, and 17,967 LLOC admissions respectively. This is a 40% increase in LLOC admissions over the past 7 years.

### Preliminary Recommendations to Committee:

- It is recommended to the Committee that data trending continue and reporting on all objectives going forward and to continue to include YTY comparisons.
- It is recommended by the Committee that this aggregate analysis and the ValueOptions report where the data was pulled be posted on the ValueOptions website with instructions and clarification by ValueOptions on how viewers interpret the report detail.

**Date Presented to QC:** 04/10/15

**BY:** Chris Forshee