



**Addiction and Prevention Services  
State Quality Committee**

annual report. This report will be provided as an aggregate, as well as by BHS/SUD region. The summary table now contained in this report show admissions and average unit per admission by Region.

Admissions are more of a “number of visits” count. Units are time based. Note that the units vary from fifteen minutes to one day based on the modality. Assessments are broken out by those performed by RADAC and those performed by Providers. If both Adolescent and Adult Totals are not showing, it means all claims were for adults with the exception of Overnight Boarding which will always show as an adult claim. This data contains ninety (90) days of claims run-out.

**Results:**

**All Regions KDADS/BHS Funded:**

**Lower Levels of Care Utilization**

	Q1	Q2	Q3	Q4	YTD
<b><u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u></b>					
Admissions	1,155	1,012	1,050	1,090	4,307
Units Claimed	110,191	93,711	98,545	80,452	382,899
Average Units per Admit	95.4	92.6	93.85	73.81	88.9
Admits w/Telemedicine Units	0	0	0	0	0
<b><u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u></b>					
Admissions	289	320	290	269	1,168
Units Claimed	4,727	4,979	4,737	3,798	18,241
Average Units per Admit	16.36	15.56	16.33	14.12	15.62
Admits w/Telemedicine Units					
<b><u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u></b>					
Admissions	2,929	2,616	2,802	2,767	11,114
Units Claimed	3,012	2,708	2,891	2,842	11,453
Average Units per Admit	1.03	1.04	1.03	1.03	1.03
Admits w/Telemedicine Units	1119	119	113	85	436
<b><u>TOTAL FOR: OTHER SERVICE - CRISIS INTERVENTION (15 MINUTE UNIT)</u></b>					
Admissions	1	0	0	0	1
Units Claimed	3				3
Average Units per Admit	3.00				3.00
Admits w/Telemedicine Units	0				0
<b><u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u></b>					
Admissions	21	27	26	17	91
Units Claimed	770	727	552	516	2,565
Average Units per Admit	36.67	26.93	21.23	30.35	28.19
Admits w/Telemedicine Units	0	0	0	0	0

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**TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)**

Admissions	107	115	120	163	505
Units Claimed	4,770	3,494	2,836	3,477	14,577
Average Units per Admit	44.58	30.38	23.63	21.33	28.87
Admits w/Telemedicine Units	0	0	0	0	0

**TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)**

Admissions	71	86	95	73	325
Units Claimed	1,526	1,537	1,318	1,046	5,427
Average Units per Admit	21.49	17.87	13.87	14.33	16.7
Admits w/Telemedicine Units	0	0	0	0	0

**TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)**

Admissions	95	82	113	103	393
Units Claimed	2,829	2,972	3,494	2,573	11,868
Average Units per Admit	29.78	36.24	30.92	24.98	30.2
Admits w/ Telemedicine Units	0	0	0	0	0

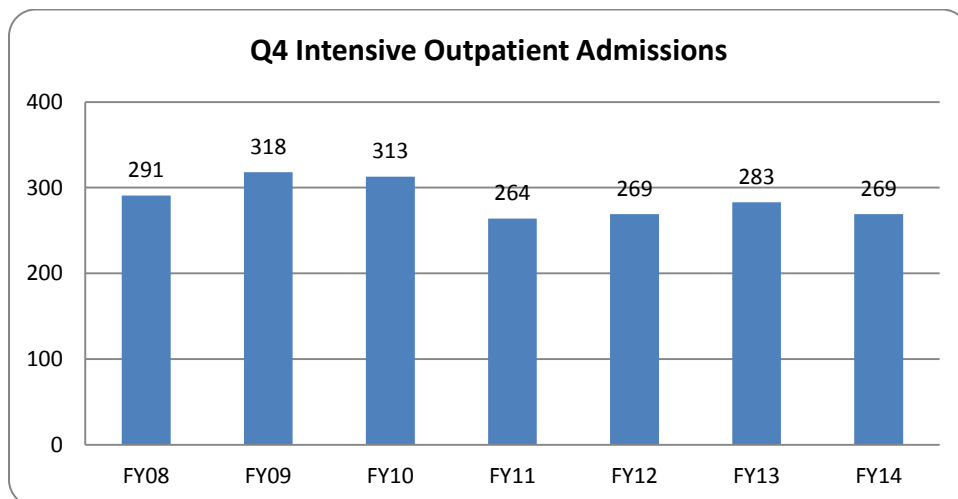
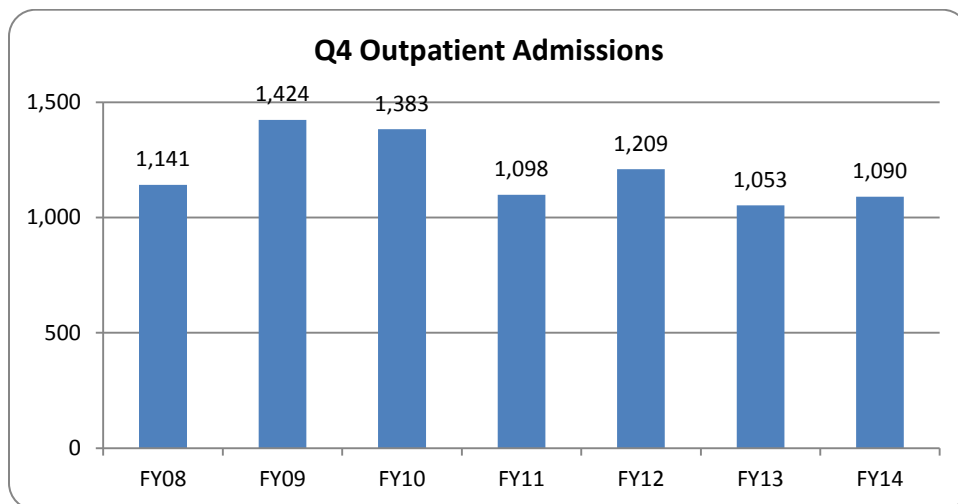
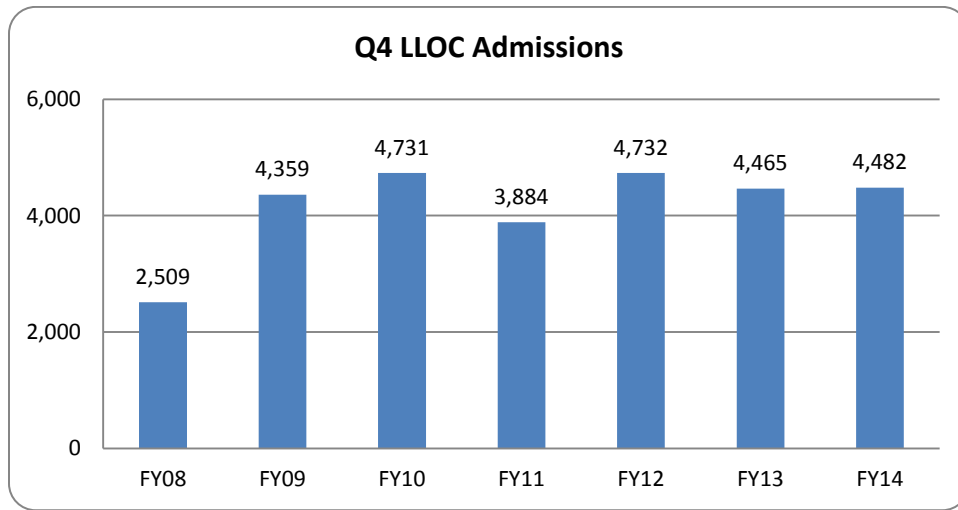
**Region Total - AAPS - All Regions**

Admissions	4,668	4,258	4,496	4,482	17,904
Units Claimed	127,828	110,128	114,373	94,704	447,033
Average Units per Admit	27.38	25.86	25.44	21.13	24.97
Admits w/ Telemedicine Units	119	119	113	85	436

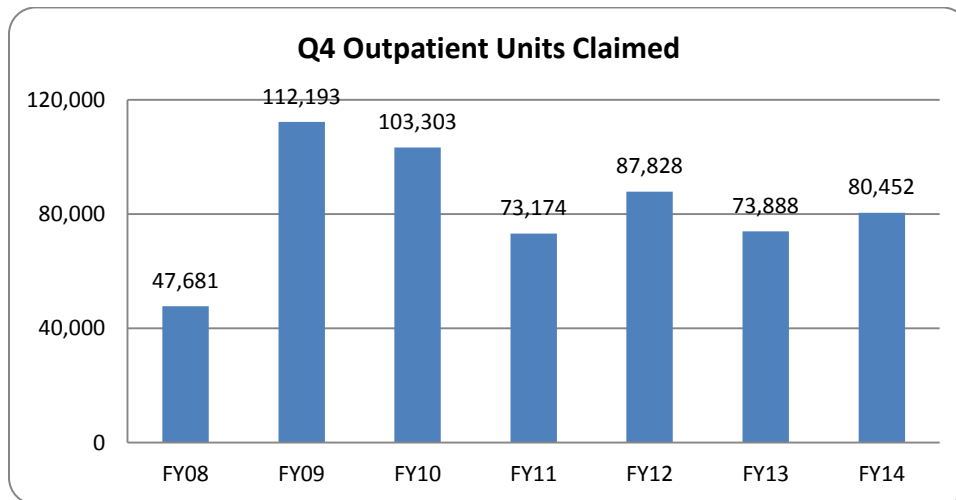
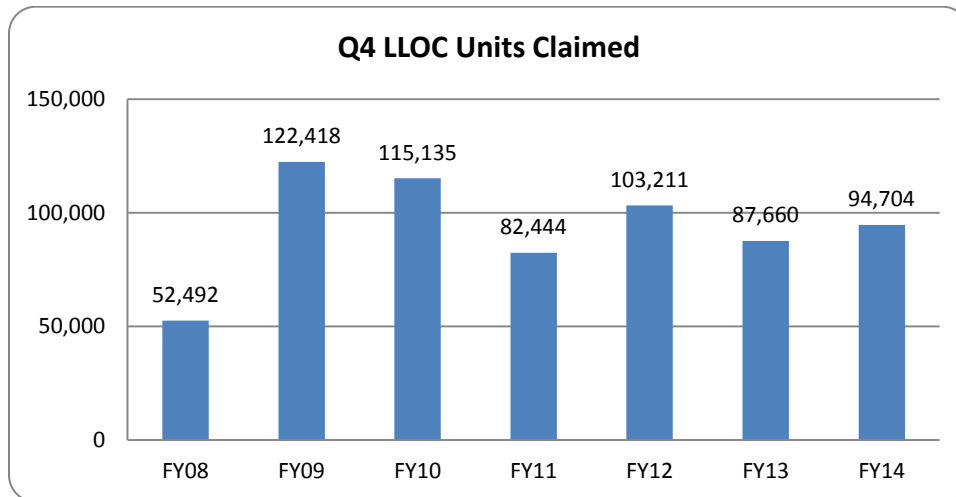
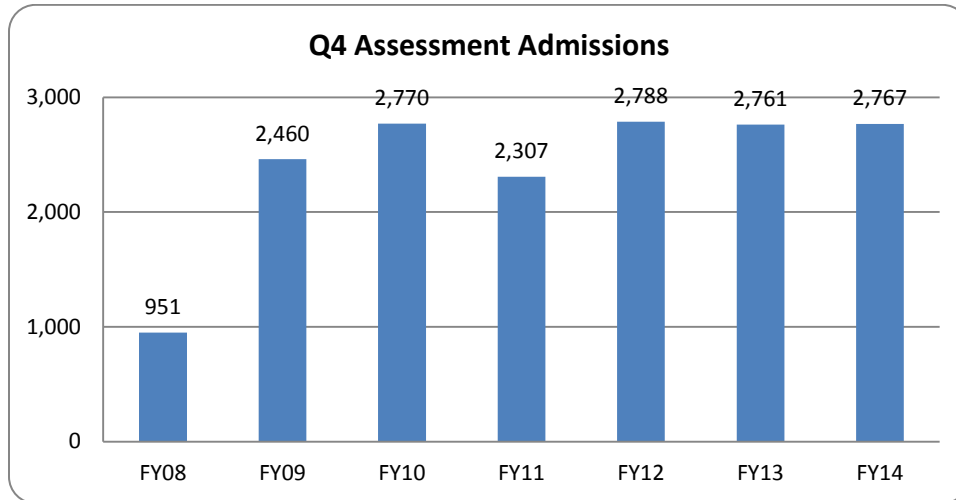
**Assessments:** Admissions and Units claimed on reports above do not match as Assessments do not require an authorization which can result in billing issues. Payment was correct regardless of units showing. Assessment percentages (%) are all quarters combined on this report

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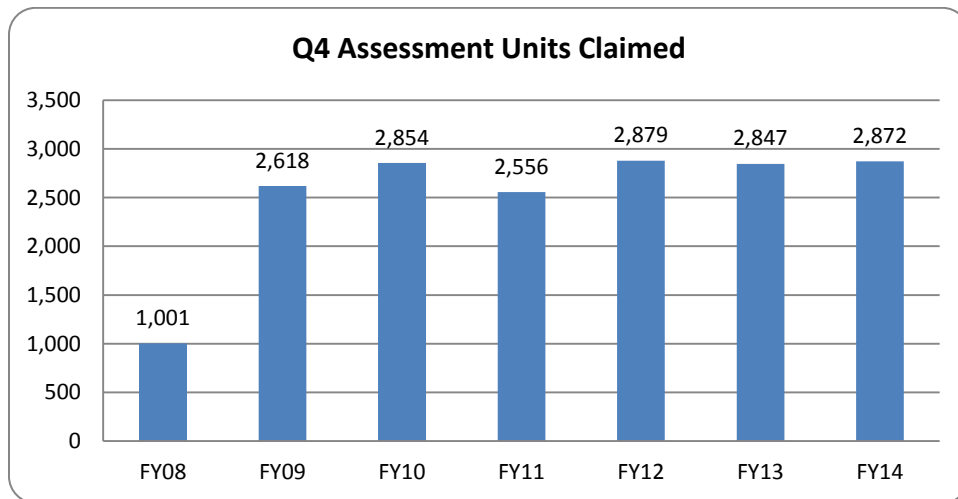
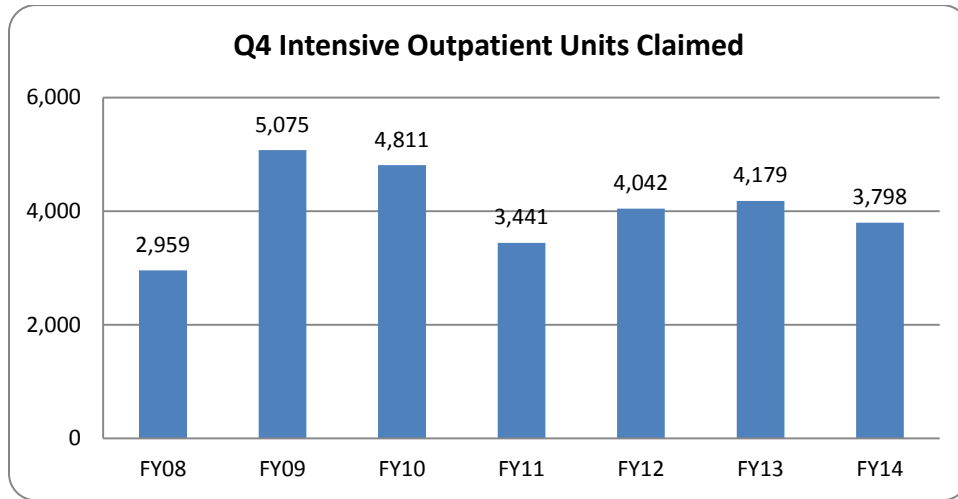
**LLOC Q4 Comparisons FY 2008 through FY 2014**



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**Conclusions:**

- FY 14 Q4 admissions remain flat with little change reporting a total for FY 14 of 4,482, but are still up from a low of 3,884 in FY 11.
- Outpatient admissions for FY 14 Q4 are up slightly with a total of 1,090. This number is still lower than FY Q4 12 with total admissions of 1,209.
- Intensive Outpatient admissions for FY 14 Q4 are down slightly but have remained close to the same since FY 11 Q4.
- FY 14 Q4 assessments were up slightly totaling 2,767 as compared to FY 13 Q4 with a total assessment number of 2,761.
- FY 14 Q4 Outpatient units claimed 80,452, are up from FY13 Q4 units claimed total of 73,888.
- FY 14 Q4 Intensive Outpatient units claimed, 3,798 are down from FY13 Q4 units claimed total of 4,179.
- FY 14 Q4 Assessment units claimed 2,872 are up slightly from FY13 Q4 units claimed total of 2,848.
- Overall Q4 admissions to lower levels of care have remained consistent FY 2013 and FY 2014.

**Preliminary Recommendations to Committee:**

- It is recommended to the Committee that data trending continue and reporting on all objectives going forward and to continue to include YTY comparisons.
- It is recommended by the Committee that this aggregate analysis and the ValueOptions report where the data was pulled be posted on the ValueOptions website with instructions and clarification by ValueOptions on how viewers interpret the report detail.

**Date Presented to QC:** 10/17/14

**By:** Tom Lohff

**Recommendations from the Committee for action:** Committee approves the preliminary recommendations as shown above.

**Person Responsible for follow-up and date due:** Stacy Chamberlain      Due: 11/18/14