

**KDADS
Behavioral Health / Substance Use Disorders
Quality Committee**

Data was collected from the ValueOptions CareConnect claims. Utilization report including Hospital Detox, Reintegration, Intermediate split by adult/adolescent, and Social Detox services. The report details include KDADS/BHS funded members. The report will be based on the service date begin and service date end and will provide the count of actual units. The report will be claim based as a rolling quarter to show a full year by 4th quarter. This report will be provided as an aggregate, as well as by BHS/SUD region. The summary table included in this report contains admissions and average length of stay by Region. Social Detox for KDADS/BHS has been separated from all other modalities. This report contains 90 days of claims run out.

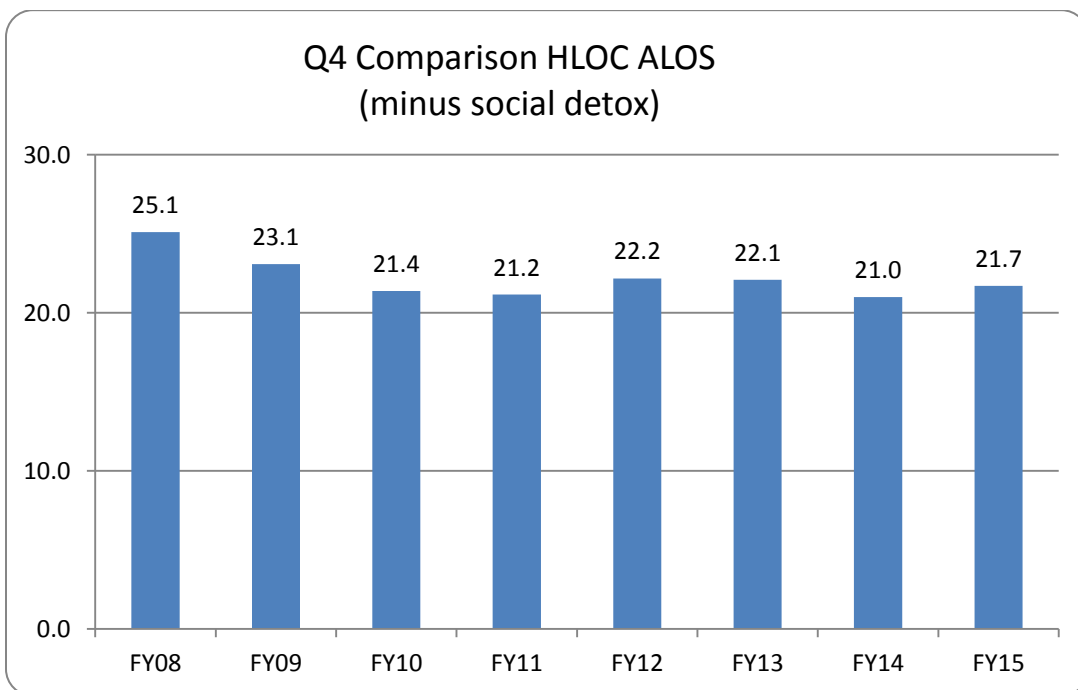
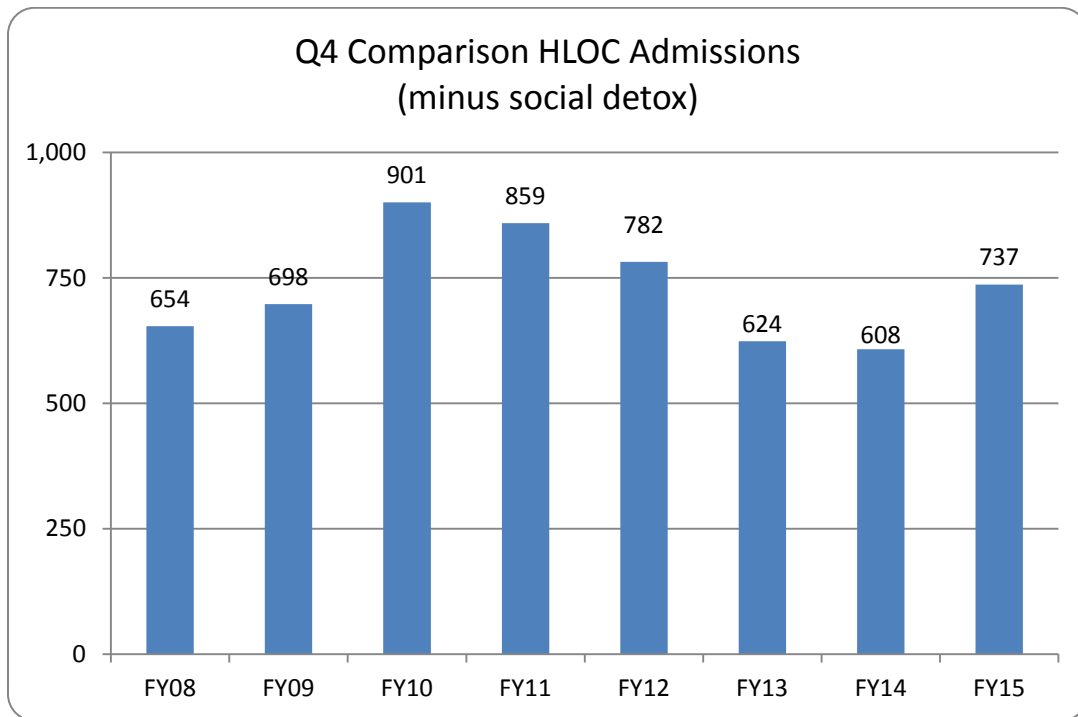
Results:

All Regions KDADS/BHS Funded:

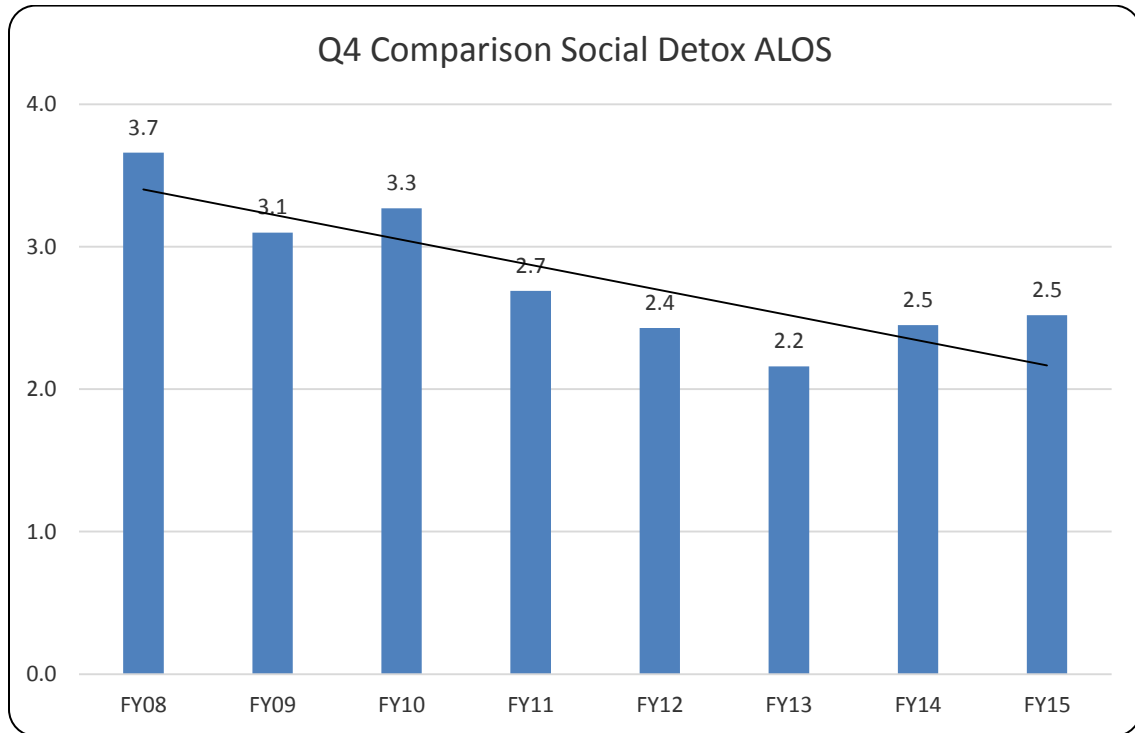
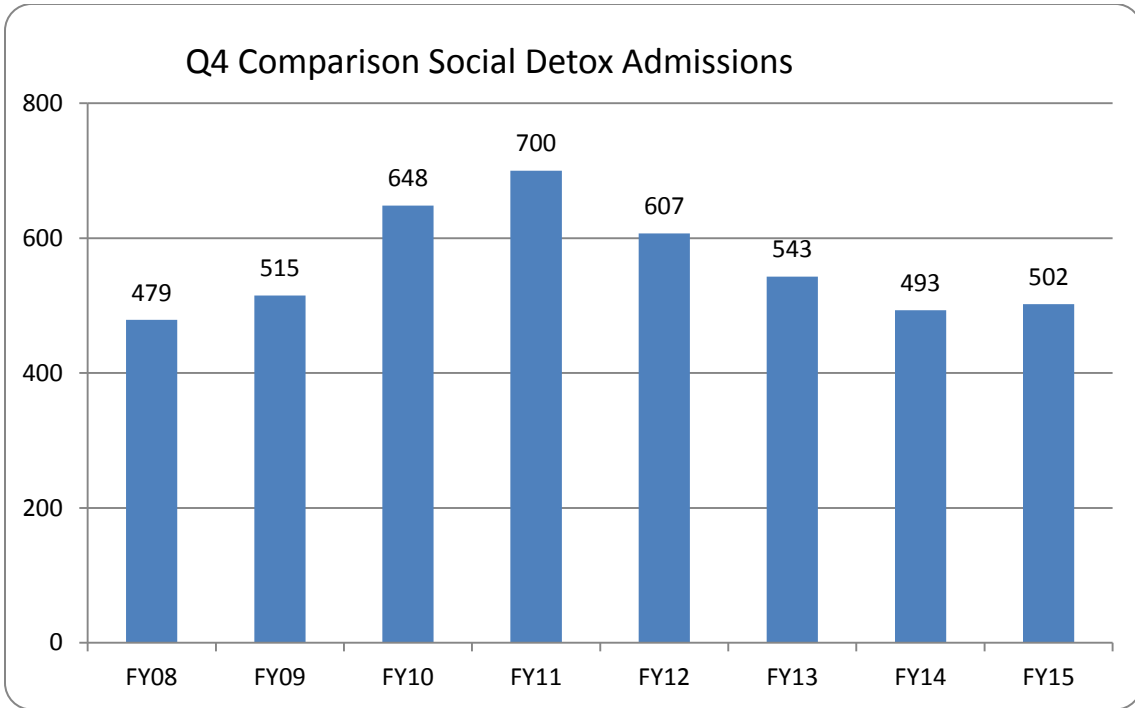
Higher Levels of Care Utilization

	Q1	Q2	Q3	Q4	YTD
<u>Level III.1 Residential Reintegration</u>					
Admissions	130	139	137	153	559
Days Claimed	3,311	4,008	4249	4519	16,087
Average Length of Stay	25.47	28.83	31.01	29.54	28.78
<u>Level III.2D Residential Social Detox</u>					
Admissions	463	418	405	502	1,788
Days Claimed	1,164	1,118	1094	1264	4,640
Average Length of Stay	2.51	2.67	2.7	2.52	2.60
<u>Level III.3 Residential Intermediate Adult</u>					
Admissions	525	549	567	574	2,215
Days Claimed	10,283	10,907	11172	11319	43,681
Average Length of Stay	19.59	19.87	19.7	19.72	19.72
<u>Level III.5 Residential Intermediate Adolescent</u>					
Admissions	7	9	9	10	35
Days Claimed	140	184	177	158	659
Average Length of Stay	20.00	20.44	19.67	15.8	18.83
<u>Overall</u>					
Admissions	1,125	1,115	1,118	1,239	4,597
Days Claimed	14,898	16,217	16,692	17,260	65,067
Average Length of Stay	13.24	14.54	14.93	13.93	14.15

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Conclusions for FY 2015

- Residential Reintegration admissions increased throughout the fiscal year; 130, 139, 137, and 153 respectively. Average length of stay was 28.8 days.
- Residential Social Detox admissions varied quarterly throughout the fiscal year; 463, 418, 405, and 502 respectively. Average length of stay was 2.6 days.
- Residential Adult Intermediate admissions increased throughout the fiscal year; 525, 549, 567, and 574 respectively. Average length of stay was 19.7 days.
- Residential Adolescent Intermediate admissions increased throughout the fiscal year; 7, 9, 9, and 10 respectively. Average length of stay was 18.8 days.
- The “Region Total –BHS-All Regions” includes social detox admissions which skew the ALOS due to the short timeframe a person stays in that level of care. A more accurate account is located in each specific level on this report

Conclusions comparing graphs covering FY 2008 – FY 2015 Q4

- Admissions to HLOC (minus social detox) have fluctuated over the years following the increases and decreases in Federal SAPT Block Grant funding; 654 during FY 2008 increasing to 901 during FY 2010 and then steadily decreasing to 608 during FY 2014. Then, in FY 2015 there was an increase to 737 admissions during Q4.
- The average length of stay (minus social detox) decreased from 21.1 days during FY 2008 to 21.2 days during FY 2011. Since then, the ALOS has hovered between 21.2 and 22.2 days.
- Social Detox admissions have fluctuated over the years following the increases and decreases in Federal SAPT Block Grant funding. There was a spike during FY 2011 with 700 admissions, declining to 493 admission during FY 2014, and then increased slightly to 502 social detox admissions during FY 2015.
- The average length of stay for social detox has decreased over the years from 3.7 days in FY 2008 to 2.5 days in FY 2014 and FY 2015.

Preliminary Recommendations to Committee:

- It is recommended to the Committee that data trending continue and reporting on all objectives be included in this report. Trending should continue to contain year to year (YTY) comparisons.
- It is further recommended that this aggregate analysis and the ValueOptions report be posted on the ValueOptions website.

Date Presented to QC: 10/15/15

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