

**Addiction and Prevention Services
State Quality Committee**

annual report. This report will be provided as an aggregate, as well as by BHS/SUD region. The summary table now contained in this report show admissions and average unit per admission by Region.

Admissions are more of a “number of visits” count. Units are time based. Note that the units vary from fifteen minutes to one day based on the modality. Assessments are broken out by those performed by RADAC and those performed by Providers. If both Adolescent and Adult Totals are not showing, it means all claims were for adults with the exception of Overnight Boarding which will always show as an adult claim. This data contains ninety (90) days of claims run-out.

Results:

All Regions KDADS/BHS Funded:

Lower Levels of Care Utilization

	Q1	Q2	Q3	Q4	YTD
<u>Level I Outpatient Counseling (15 minute unit)</u>					
Admissions	1,117	1,005	1081	1105	4,308
Units Claimed	112,631	102,294	109740	85341	410,006
Average Units per Admit	100.83	101.79	101.52	77.23	95.17
Admits w/Telemedicine Units	0	0	0	0	0
<u>Level II Intensive Outpatient Program (1 day unit)</u>					
Admissions	300	270	274	288	1,132
Units Claimed	4,603	4,562	4471	4547	18,183
Average Units per Admit	15.34	16.90	16.32	15.79	16.02
<u>Assessment (1 session unit)</u>					
Admissions	2,810	2,602	2817	2641	10,870
Units Claimed	3,136	2,870	3082	2906	11,994
Average Units per Admit	1.12	1.10	1.09	1.10	1.10
Admits w/Telemedicine Units	102	88	87	100	377
<u>Crisis Intervention (15 minute unit)</u>					
Admissions	0	0	0	0	0
Units Claimed	0	0	0	0	0
Average Units per Admit	0.00	0.00	0.00	0.00	0.00
Admits w/Telemedicine Units	0	0	0	0	0
<u>Overnight Boarding (1 day unit)</u>					
Admissions	25	25	22	15	87
Units Claimed	1,165	1,186	581	587	3,519
Average Units per Admit	46.60	47.44	26.41	39.13	40.45
Admits w/Telemedicine Units	0	0	0	0	0
<u>Peer Support (15 minute unit)</u>					
Admissions	184	171	204	192	751
Units Claimed	10,310	14,044	12982	7884	45,220
Average Units per Admit	56.03	82.13	63.64	41.06	60.21

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Admits w/Telemedicine Units	0	0	0	0	0
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Person Centered Case Management (15 minute unit)

Admissions	61	72	81	67	281
Units Claimed	2,282	3,524	3080	2532	11,418
Average Units per Admit	37.41	48.94	38.02	37.79	40.63
Admits w/Telemedicine Units	0	0	0	0	0

Support Services (transportation/tech) (15 minute unit)

Admissions	103	101	134	81	419
Units Claimed	3,081	3,142	4016	2041	12,280
Average Units per Admit	29.91	31.11	29.97	25.2	29.31
Admits w/Telemedicine Units	0	0	0	0	0

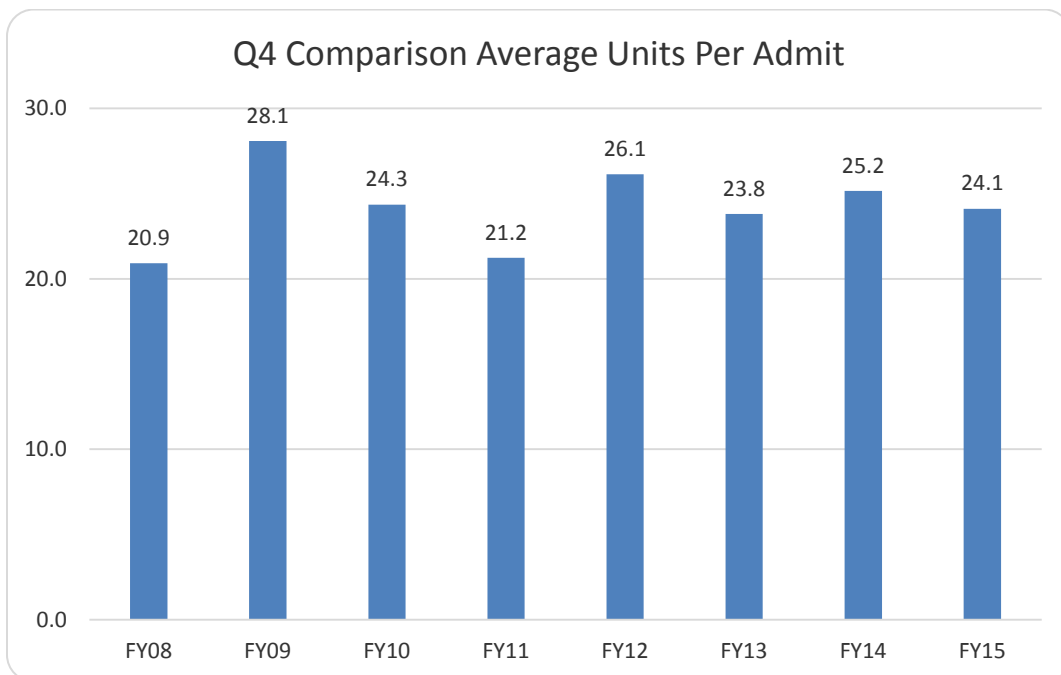
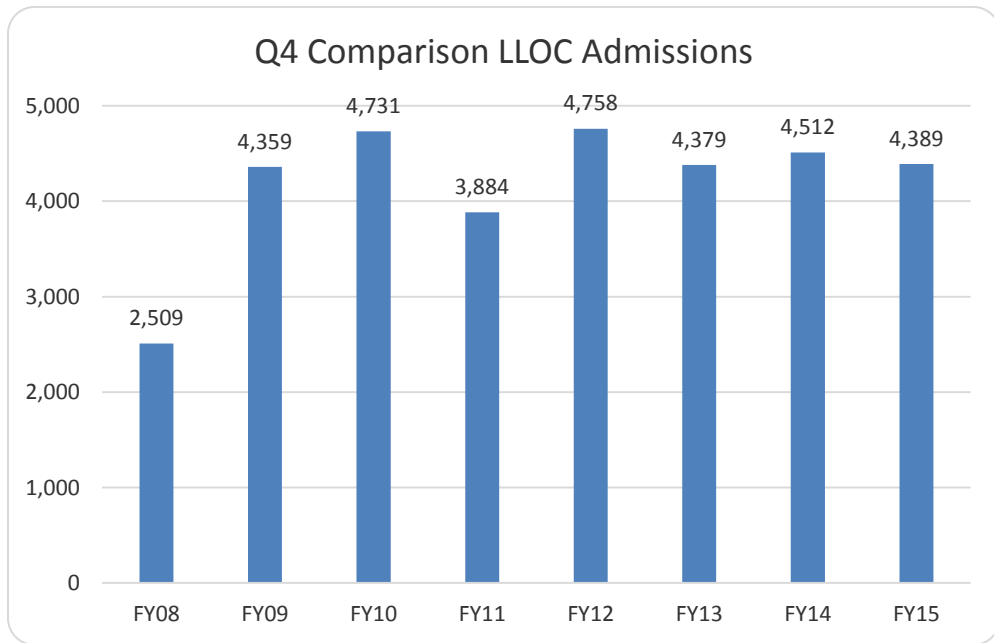
Overall

Admissions	4,600	4,246	4,613	4,389	17,848
Units Claimed	137,208	131,622	137,952	105,838	512,620
Average Units per Admit	29.83	31.00	29.91	24.11	28.72
Admits w/Telemedicine Units	102	88	87	100	377

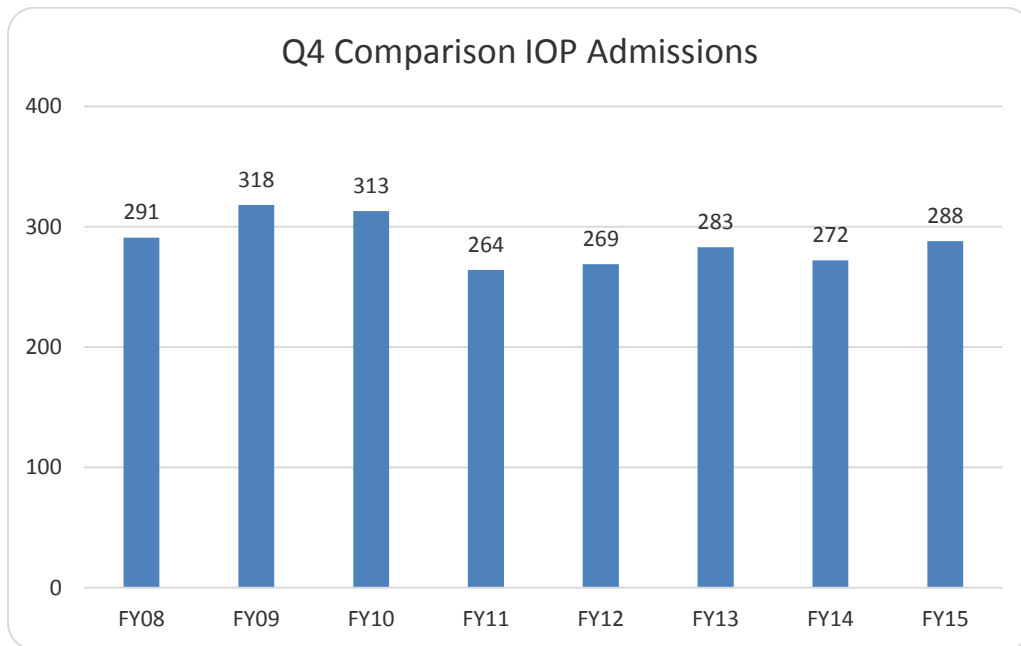
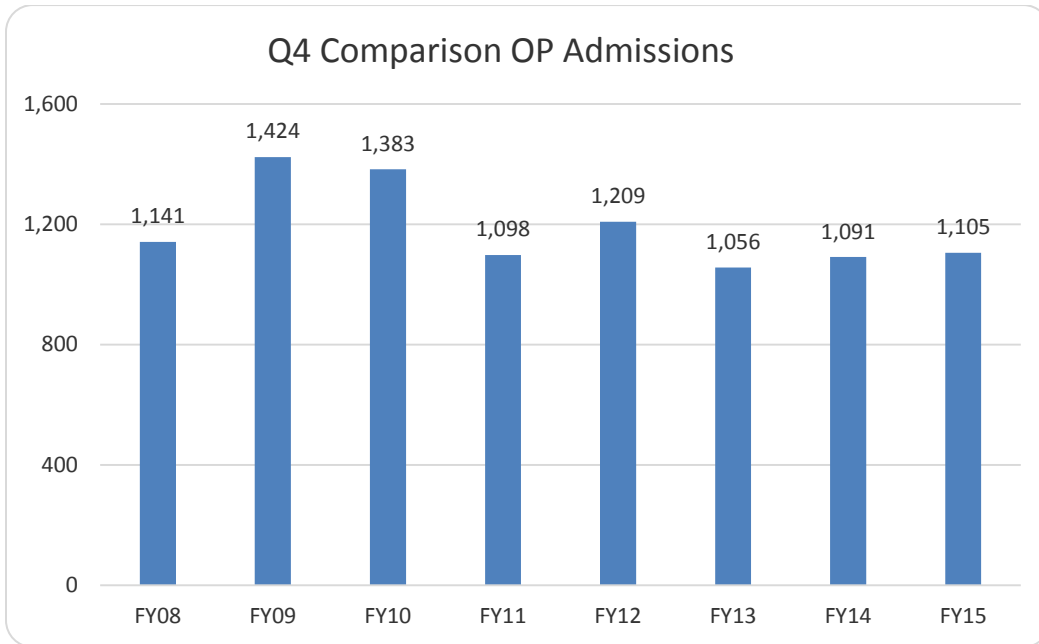
Assessments: Admissions and Units claimed on reports above do not match as Assessments do not require an authorization which can result in billing issues. Payment was correct regardless of units showing. Assessment percentages (%) are all quarters combined on this report

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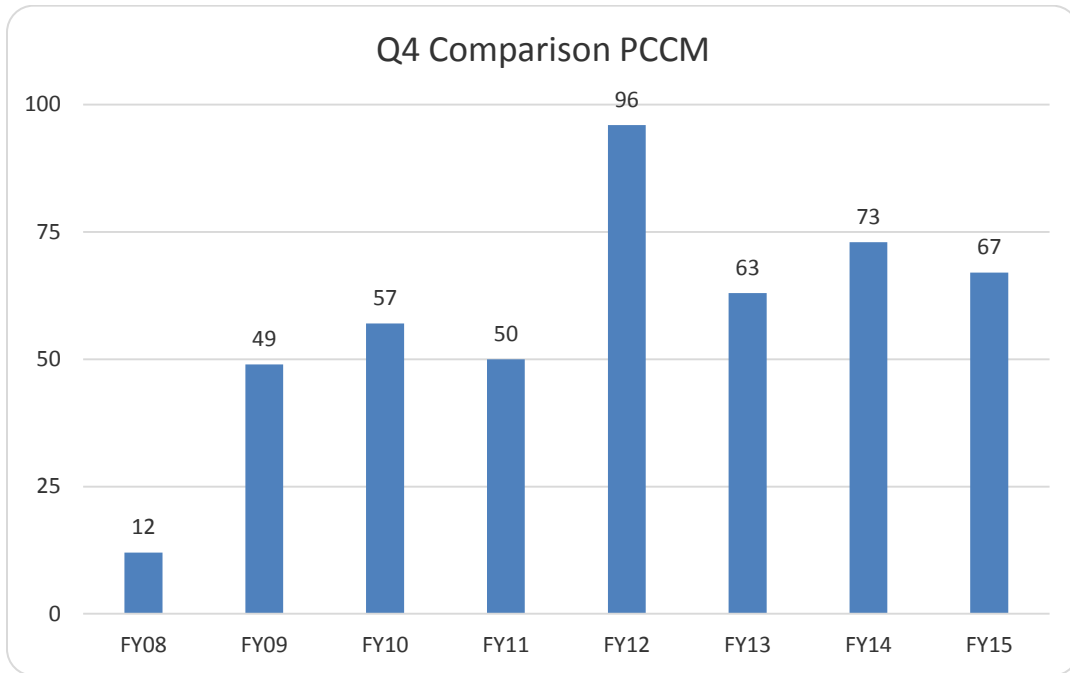
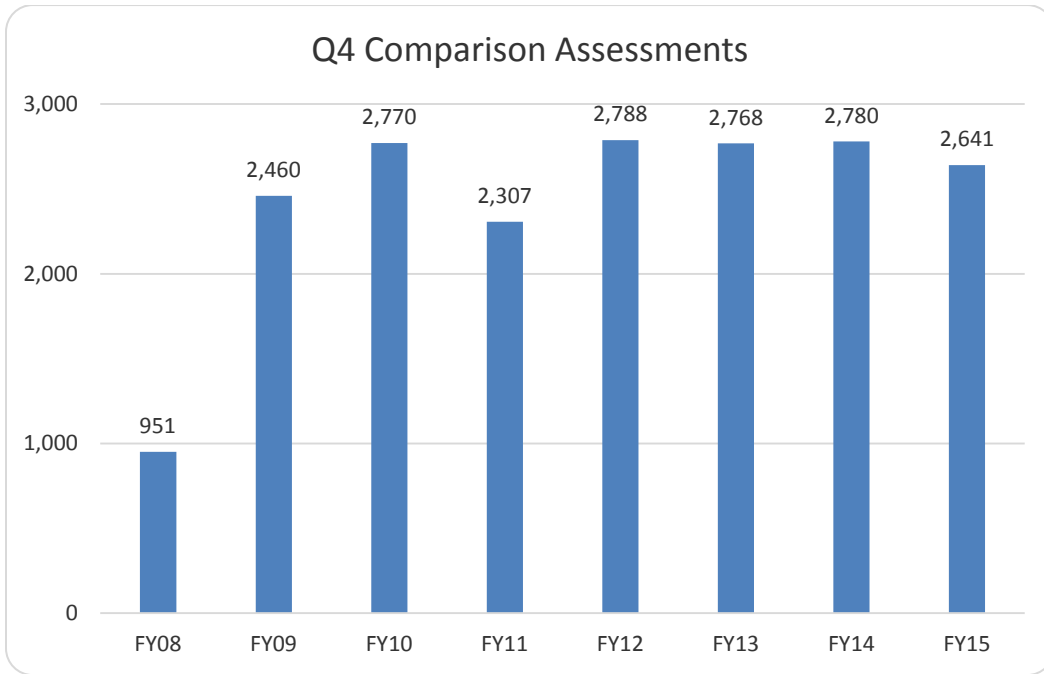
LLOC Q4 Comparisons FY 2008 through FY 2015



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Conclusions:

- Lower Level of Care admissions have remained steady during Q4 of the past 3 fiscal years; 4,379 in FY13, 4,512 in FY14, and 4,389 in FY15.
- Average Length of Stay has remained fairly flat during Q4 over the past 3 fiscal years; 23.8 days during FY13, 25.2 days during FY14, and 24.1 days during FY15.
- Outpatient admissions have increased slightly during Q4 over the past 3 fiscal years; 1,056 during FY13, 1,091 during FY14 and 1,105 during FY15.
- Intensive Outpatient admissions have remained increased slightly; with a small decline during FY14, for Q4 over the past 5 years; 264 during FY11, 269 during FY12, 283 during FY13, 272 during FY14 and 288 during FY15.
- Assessments have decreased during Q4 over the past 4 fiscal years; 2,788 during FY12, 2,768 during FY13, 2,780 during FY14 and 2,641 during FY15.
- Person Centered Case Management (PCCM) has increased dramatically during since FY08 from 12 to 67 admissions. During FY12, there was a spike in Q4 with 96 admissions, then a decline to 63 during FY13, 73 during FY14 and 67 during FY15.

Preliminary Recommendations to Committee:

- It is recommended to the Committee that data trending continue and reporting on all objectives going forward and to continue to include YTY comparisons.
- It is recommended by the Committee that this aggregate analysis and the ValueOptions report where the data was pulled be posted on the ValueOptions website with instructions and clarification by ValueOptions on how viewers interpret the report detail.

Date Presented to QC: 10/15/15

BY: Chris Forshee