



**Addiction and Prevention Services  
State Quality Committee**

**Medicaid:**

MEDICAID ADULTS

Region	Assessment		Individual		Group		IOP		Social Detox		Intermediate		Reintegration		Other Services		Unique Members
	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	YTD
KC Metro	7	9	2	36	1	16					1	7					9
Northeast																	0
South Central			1	24	1	140											2
Southeast			1	4	1	28											1
West	1	1	2	20	1	92											2
Wichita	3	3	5	68	3	228											7

MEDICAID ADOLESCENTS

Region	Assessment		Individual		Group		IOP		Social Detox		Intermediate		Reintegration		Other Services		Unique Members
	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	YTD
KC Metro	1	4	1	64													1
Northeast	2	2	2	41	1	8	1	14									3
South Central	1	1	1	362													2
Southeast																	0
West	1	1	1	82													1
Wichita	2	2	3	153	2	166											5

## Addiction and Prevention Services State Quality Committee

### AAPS funded:

AAPS ADULTS																	
Region	Assessment		Individual		Group		IOP		Social Detox		Intermediate		Reintegration		Other Services		Unique Members
	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	YTD
KC Metro	1	1							1	2							1
Northeast	1	1							2	6							2
South Central																	0
Southeast																	0
West																	0
Wichita	1	1															1

AAPS ADOLESCENTS																	
Region	Assessment		Individual		Group		IOP		Social Detox		Intermediate		Reintegration		Other Services		Unique Members
	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	# Members	# Units	YTD
KC Metro																	0
Northeast																	0
South Central																	0
Southeast																	0
West																	0
Wichita																	0

NOTE: KC Metro and Northeast assessments were conducted in conjunction with social detoxification services. Wichita assessment was requested by courts and conducted by RADAC.

**Addiction and Prevention Services  
State Quality Committee**

**Conclusions:**

**FY2011 (7/1/10 – 6/30/11) Annual Summary:**

- For FY2011, there were reported 32 total unique out-of-state members served. This reflects a decrease from FY2010 (43 members total) and from FY2009 (34 members total).
- For FY2011, 29 were Medicaid members and 3 were AAPS members. Therefore:
  - Medicaid members served decreased in FY2011 (29 members) from FY2010 (34 members) and FY2009 (34 members).
  - AAPS members served decreased in FY2011 (3 members) from FY2010 (9 members) and increased from FY2009 (no AAPS members served).
- For FY2011, 21 were adults and 12 were adolescents. Therefore:
  - Adults served in FY2011 (21 adults) decreased from FY2010 (30 adults) and increased from FY2009 (14 adults).
  - Adolescents served in FY2011 (12 adolescents) decreased from FY2010 (15 adolescents) and FY2009 (20 adolescents).
- For FY2011, of the 21 adults served (see next page on total discrepancy):
  - 8 were reported from the Kansas City region
  - 8 were reported from the Wichita region
  - 1 was reported from the South Central region
  - 2 were reported from the Northeast region
  - 2 were reported from the West region
  - 1 was reported from the Southeast region
- For FY2011, of the 12 adolescents served:
  - All were Medicaid members
  - 5 were reported from Wichita region
  - 3 were reported from the Northeast region
  - 2 were reported from the South Central region
  - 1 was reported from Kansas City region
  - 1 was reported from the West region
  - None were reported from the Southeast region
- The services (in units) for these clients in FY2011 were:
  - Assessment (Adults 16 units/Adolescent 6 units)
  - Outpatient Individual (Adults 128 units/Adolescents 666 units)
  - Outpatient Group (Adults 504 units/Adolescents 238 units)
  - IOP (Adults 0 units/Adolescents 14 units)
  - Social Detox (Adults 8 units/Adolescents 0 units)
  - Intermediate (Adults 7 units/Adolescents 0 units)
  - Reintegration (Adults 0 units/Adolescents 0 units)
  - Other Services (Adults 0 units/Adolescents 0 units)
- When reviewing the service units reported for FY2011, the total units served in decreasing order are:
  - Adolescent Outpatient Individual (666 units)
  - Adult Outpatient Group (504 units)
  - Adolescent Outpatient Group (238 units)
  - Adult Outpatient individual (128 units)
  - Adult Assessment (16 units)

**Addiction and Prevention Services  
State Quality Committee**

- Adolescent IOP (14 units)
- Adult Social Detox (8 units)
- Adolescent Assessment (6 units)
- The summary section of this report has been modified by ValueOptions and much improved. The report now should include a justification if AAPS funded clients are reported as served, and the summary includes year-to-date information as suggested by the Independent Assessor. It is noted, though, that the State researched with ValueOptions why the total numbers in the summary (for example, the unique member total) do not always total the breakdown of numbers in the detail. ValueOptions responded that the numbers may differ. For example, in this report, there are several instances where members received multiple services and at least one member that lived in more than one region during the reporting period. It is also possible for members to be counted in more than one funding source or as an adult and adolescent, depending upon the circumstance.
- Upon review of the FY2011 Annual report, the State also questioned the AAPS fund utilization justification for an out-of-state person where an assessment was requested by the courts and conducted by a RADAC. The State notified ValueOptions that the Block Grant cannot be used in this circumstance. ValueOptions researched the issue and determined the cause of the disparity. The claim in question was paid in September 2010 and reversed in December 2010 due to the residency issue. The FY11 annual report was a compilation of the quarterly reports previously submitted, and therefore, did not reflect any reversals made after the quarterly reports were submitted. ValueOptions is adding additional programming to the annual report to ensure that all reversed claims are captured. Therefore, in the future, quarterly report numbers and annual report numbers also may not equal.
- It was recommended in the FY2010 aggregate that the AAPS funded residency policy be reviewed with ValueOptions to ensure compliance with the policy. This recommendation was done. The State and ValueOptions met and found ValueOptions is in compliance with the policy.

**Preliminary Recommendations to Committee:**

- It is recommended to the Committee that data trending continue.
- Approval by the Committee is also requested to post this aggregate analysis on the ValueOptions website for public access.

**Date Presented to SQC:** 05/18/2012

**By:** Cissy McKinzie

**Recommendations from the Committee for action:** Committee approves of the Preliminary Recommendations as shown above.

**Person Responsible to follow-up and date due:** Kim Brown Due: 8/10/12

**Addiction and Prevention Services  
State Quality Committee**

**Appendix:**

**FY2009:**

Quarter	Total Members	Medicaid members	AAPS members	Adult	Adolescent
Quarter 1 (July - Sept 2008)	3	3	0	2	1
Quarter 2 (Oct - Dec 2008)	6	6	0	4	2
Quarter 3 (Jan - Mar 2009)	15	15	0	5	10
Quarter 4 (Apr - Jun 2009)	10	10	0	3	7
<b>Total</b>	<b>34</b>	<b>34</b>	<b>0</b>	<b>14</b>	<b>20</b>

**FY2009 Adults:**

Adult	Kansas City	Wichita	West	Northeast	South Central	Southeast	Assessment (units)	Adult Outpatient Group (units)	Adult Outpatient Individual (units)
Quarter 1 (July - Sept 2008)	1	1					1	42	4
Quarter 2 (Oct - Dec 2008)	1	2		1			2	56	4
Quarter 3 (Jan - Mar 2009)	1	3		1			2	78	64
Quarter 4 (Apr - Jun 2009)	1	2						144	244
<b>Total</b>	<b>4</b>	<b>8</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>320</b>	<b>316</b>

**FY2009 Adolescents:**

Adolescent	Kansas City	Wichita	West	Northeast	South Central	Southeast	Adolescent Assessment (units)	Adolescent Outpatient Group (units)	Adolescent Outpatient Individual (units)	Adolescent IOP (units)
Quarter 1 (July - Sept 2008)				1				168	48	48
Quarter 2 (Oct - Dec 2008)	1	1					1			7
Quarter 3 (Jan - Mar 2009)	3	4		1		2	4	574	171	
Quarter 4 (Apr - Jun 2009)	3	3		1			2	854	438	7
<b>Total</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>1596</b>	<b>657</b>	<b>62</b>

**Addiction and Prevention Services  
State Quality Committee**

\*In the table below for Q3 and Q4: In each quarter, one member counted as an adult & an adolescent depending upon the date of service

**FY2010**

<b>Quarter</b>	<b>Total Members</b>	<b>Medicaid members</b>	<b>AAPS members</b>	<b>Adult</b>	<b>Adolescent</b>
Quarter 1 (July - Sept 2009)	10	10	0	6	4
Quarter 2 (Oct - Dec 2009)	7	5	2	4	3
Quarter 3 (Jan - Mar 2010)	11	8	3	7	5
Quarter 4 (Apr - Jun 2010)	15	11	4	13	3
<b>Total</b>	<b>43</b>	<b>34</b>	<b>9</b>	<b>30</b>	<b>15</b>

**FY2010**

<b>Adult</b>	<b>Kansas City</b>	<b>Wichita</b>	<b>West</b>	<b>Northeast</b>	<b>South Central</b>	<b>Southeast</b>	<b>Adult Assessment (units)</b>	<b>Adult Outpatient Group (units)</b>	<b>Adult Outpatient Individual (units)</b>	<b>Adult Social Detox (units)</b>
Quarter 1 (July - Sept 2009)	3	2		1			2	216	78	
Quarter 2 (Oct - Dec 2009)	3	1					3	64	12	5
Quarter 3 (Jan - Mar 2010)	3	1			2	1	4	242	20	
Quarter 4 (Apr - Jun 2010)	8	4				1	11	127	43	8
<b>Total</b>	<b>17</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>20</b>	<b>649</b>	<b>153</b>	<b>13</b>

<b>Adolescent</b>	<b>Kansas City</b>	<b>Wichita</b>	<b>West</b>	<b>Northeast</b>	<b>South Central</b>	<b>Southeast</b>	<b>Adolescent Assessment (units)</b>	<b>Adolescent Outpatient Group (units)</b>	<b>Adolescent Outpatient Individual (units)</b>	<b>Adolescent IOP (units)</b>
Quarter 1 (July - Sept 2009)	1	2	1				2	134	88	
Quarter 2 (Oct - Dec 2009)	3						1	72	16	27
Quarter 3 (Jan - Mar 2010)	1	3		1		1	3	124	44	26
Quarter 4 (Apr - Jun 2010)	1	3						184	92	
<b>Total</b>	<b>6</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>514</b>	<b>240</b>	<b>53</b>

**Addiction and Prevention Services  
State Quality Committee**

In the above table for Q3 and Q4:

- In each quarter, one member counted as an adult & an adolescent due to being an adolescent when they began receiving services and having a birthday that made them an adult while receiving services.

Also, in each quarter, one adolescent counted in 2 regions (Q3 - Northeast & Wichita; Q4 – Kansas City & Wichita) because they received services in both regions during this quarter.