

Report Description/Data Source

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Regions are determined using the member's region code at time of service. Members who were not mapped to a valid region at time of service are reported in the "Other" region.
3. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

This report is based upon paid claims data. Quarter 1 data may appear higher as ValueOptions assumed utilization for continuation of admissions occurring prior to July 1st. Reviewers are cautioned not to draw conclusions about trends until all of the 4th quarter data has been received and posted and substantial claims run out for the additional quarters has occurred (IBNR). Adolescents may be counted in adult or adolescent categories depending upon their date of birth. This report can not be used to determine quality of care or outcomes of care.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	278	131	161	194	764
Units Claimed	23,683	11,766	15,017	17,366	67,832
Average Units per Admit	85.19	89.82	93.27	89.52	88.79
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	33	18	21	22	94
Units Claimed	2,997	1,343	1,985	1,586	7,911
Average Units per Admit	90.82	74.61	94.52	72.09	84.16
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	311	149	182	216	858
Units Claimed	26,680	13,109	17,002	18,952	75,743
Average Units per Admit	85.79	87.98	93.42	87.74	88.28
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	62	41	53	59	215
Units Claimed	1,031	648	1,122	1,044	3,845
Average Units per Admit	16.63	15.80	21.17	17.69	17.88
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	3	3	6	5	17
Units Claimed	49	29	73	67	218
Average Units per Admit	16.33	9.67	12.17	13.40	12.82
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	65	44	59	64	232
Units Claimed	1,080	677	1,195	1,111	4,063
Average Units per Admit	16.62	15.39	20.25	17.36	17.51
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)</u>					
Admissions	269	239	252	303	1,063
Units Claimed	298	269	269	322	1,158
Average Units per Admit	1.11	1.13	1.07	1.06	1.09
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	16	9	16	14	55
Units Claimed	18	9	16	14	57
Average Units per Admit	1.13	1.00	1.00	1.00	1.04
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)</u>					
Admissions	285	248	268	317	1,118
Units Claimed	316	278	285	336	1,215
Average Units per Admit	1.11	1.12	1.06	1.06	1.09

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	9	3	2	5	19
Units Claimed	385	106	333	240	1,064
Average Units per Admit	42.78	35.33	166.50	48.00	56.00
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	9	3	2	5	19
Units Claimed	385	106	333	240	1,064
Average Units per Admit	42.78	35.33	166.50	48.00	56.00
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	9	9	11	8	37
Units Claimed	90	112	73	46	321
Average Units per Admit	10.00	12.44	6.64	5.75	8.68
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	3	2	3	0	8
Units Claimed	31	41	28		100
Average Units per Admit	10.33	20.50	9.33		12.50
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	12	11	14	8	45
Units Claimed	121	153	101	46	421
Average Units per Admit	10.08	13.91	7.21	5.75	9.36
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	4	3	1	2	10
Units Claimed	223	92	2	13	330
Average Units per Admit	55.75	30.67	2.00	6.50	33.00
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	6	6	6	2	20
Units Claimed	186	206	178	60	630
Average Units per Admit	31.00	34.33	29.67	30.00	31.50
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	10	9	7	4	30
Units Claimed	409	298	180	73	960
Average Units per Admit	40.90	33.11	25.71	18.25	32.00

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>Region Total - Block Grant - Kansas City</u>					
Admissions	692	464	532	614	2,302
Units Claimed	28,991	14,621	19,096	20,758	83,466
Average Units per Admit	41.89	31.51	35.89	33.81	36.26

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	444	168	218	269	1,099
Units Claimed	32,648	14,835	20,636	19,435	87,554
Average Units per Admit	73.53	88.30	94.66	72.25	79.67
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	6	4	5	8	23
Units Claimed	207	350	537	265	1,359
Average Units per Admit	34.50	87.50	107.40	33.13	59.09
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	450	172	223	277	1,122
Units Claimed	32,855	15,185	21,173	19,700	88,913
Average Units per Admit	73.01	88.28	94.95	71.12	79.25
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	134	93	95	116	438
Units Claimed	2,275	1,875	1,649	2,022	7,821
Average Units per Admit	16.98	20.16	17.36	17.43	17.86
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	0	0	0	2	2
Units Claimed				45	45
Average Units per Admit				22.50	22.50
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	134	93	95	118	440
Units Claimed	2,275	1,875	1,649	2,067	7,866
Average Units per Admit	16.98	20.16	17.36	17.52	17.88
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)</u>					
Admissions	182	178	200	195	755
Units Claimed	227	224	219	207	877
Average Units per Admit	1.25	1.26	1.10	1.06	1.16
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	1	2	6	3	12
Units Claimed	1	2	6	3	12
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)</u>					
Admissions	183	180	206	198	767
Units Claimed	228	226	225	210	889
Average Units per Admit	1.25	1.26	1.09	1.06	1.16

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	7	2	2	4	15
Units Claimed	249	42	20	83	394
Average Units per Admit	35.57	21.00	10.00	20.75	26.27
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	7	2	2	4	15
Units Claimed	249	42	20	83	394
Average Units per Admit	35.57	21.00	10.00	20.75	26.27
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	4	10	10	10	34
Units Claimed	177	102	144	104	527
Average Units per Admit	44.25	10.20	14.40	10.40	15.50
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	4	10	10	10	34
Units Claimed	177	102	144	104	527
Average Units per Admit	44.25	10.20	14.40	10.40	15.50
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	45	33	33	54	165
Units Claimed	271	198	116	505	1,090
Average Units per Admit	6.02	6.00	3.52	9.35	6.61
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	0	0	1	1	2
Units Claimed			4	1	5
Average Units per Admit			4.00	1.00	2.50
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	45	33	34	55	167
Units Claimed	271	198	120	506	1,095
Average Units per Admit	6.02	6.00	3.53	9.20	6.56
<u>Region Total - Block Grant - Northeast</u>					
Admissions	823	490	570	662	2,545
Units Claimed	36,055	17,628	23,331	22,670	99,684
Average Units per Admit	43.81	35.98	40.93	34.24	39.17

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	24	14	12	11	61
Units Claimed	2,116	1,016	1,154	1,175	5,461
Average Units per Admit	88.17	72.57	96.17	106.82	89.52
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	5	0	3	0	8
Units Claimed	383		173		556
Average Units per Admit	76.60		57.67		69.50
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	29	14	15	11	69
Units Claimed	2,499	1,016	1,327	1,175	6,017
Average Units per Admit	86.17	72.57	88.47	106.82	87.20
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	3	1	2	5	11
Units Claimed	69	46	88	107	310
Average Units per Admit	23.00	46.00	44.00	21.40	28.18
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	1	0	0	0	1
Units Claimed	33				33
Average Units per Admit	33.00				33.00
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	4	1	2	5	12
Units Claimed	102	46	88	107	343
Average Units per Admit	25.50	46.00	44.00	21.40	28.58
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)</u>					
Admissions	16	18	9	9	52
Units Claimed	16	27	9	9	61
Average Units per Admit	1.00	1.50	1.00	1.00	1.17
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	3	0	1	0	4
Units Claimed	3		1		4
Average Units per Admit	1.00		1.00		1.00
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)</u>					
Admissions	19	18	10	9	56
Units Claimed	19	27	10	9	65
Average Units per Admit	1.00	1.50	1.00	1.00	1.16

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	0	2	0	0	2
Units Claimed		64			64
Average Units per Admit		32.00			32.00
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	0	2	0	0	2
Units Claimed		64			64
Average Units per Admit		32.00			32.00
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	0	1	0	0	1
Units Claimed		18			18
Average Units per Admit		18.00			18.00
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	0	0	1	0	1
Units Claimed			4		4
Average Units per Admit			4.00		4.00
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	0	1	1	0	2
Units Claimed		18	4		22
Average Units per Admit		18.00	4.00		11.00
<u>Region Total - Block Grant - other</u>					
Admissions	52	36	28	25	141
Units Claimed	2,620	1,171	1,429	1,291	6,511
Average Units per Admit	50.38	32.53	51.04	51.64	46.18

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	445	199	241	235	1,120
Units Claimed	40,843	23,315	25,121	24,738	114,017
Average Units per Admit	91.78	117.16	104.24	105.27	101.80
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	16	15	19	12	62
Units Claimed	788	882	1,683	745	4,098
Average Units per Admit	49.25	58.80	88.58	62.08	66.10
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	461	214	260	247	1,182
Units Claimed	41,631	24,197	26,804	25,483	118,115
Average Units per Admit	90.31	113.07	103.09	103.17	99.93
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	12	19	14	35	80
Units Claimed	171	456	434	747	1,808
Average Units per Admit	14.25	24.00	31.00	21.34	22.60
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	12	19	14	35	80
Units Claimed	171	456	434	747	1,808
Average Units per Admit	14.25	24.00	31.00	21.34	22.60
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)</u>					
Admissions	216	238	268	223	945
Units Claimed	242	271	296	243	1,052
Average Units per Admit	1.12	1.14	1.10	1.09	1.11
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	12	16	11	6	45
Units Claimed	14	18	11	6	49
Average Units per Admit	1.17	1.13	1.00	1.00	1.09
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)</u>					
Admissions	228	254	279	229	990
Units Claimed	256	289	307	249	1,101
Average Units per Admit	1.12	1.14	1.10	1.09	1.11
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	1	0	2	4	7
Units Claimed	72		231	105	408
Average Units per Admit	72.00		115.50	26.25	58.29

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	1	0	2	4	7
Units Claimed	72		231	105	408
Average Units per Admit	72.00		115.50	26.25	58.29

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	3	0	2	2	7
Units Claimed	64		8	41	113
Average Units per Admit	21.33		4.00	20.50	16.14

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	3	0	2	2	7
Units Claimed	64		8	41	113
Average Units per Admit	21.33		4.00	20.50	16.14

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)

Admissions	7	6	7	25	45
Units Claimed	52	67	17	83	219
Average Units per Admit	7.43	11.17	2.43	3.32	4.87

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)

Admissions	0	0	1	2	3
Units Claimed			8	7	15
Average Units per Admit			8.00	3.50	5.00

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)

Admissions	7	6	8	27	48
Units Claimed	52	67	25	90	234
Average Units per Admit	7.43	11.17	3.13	3.33	4.88

Region Total - Block Grant - South Central

Admissions	712	493	565	544	2,314
Units Claimed	42,246	25,009	27,809	26,715	121,779
Average Units per Admit	59.33	50.73	49.22	49.11	52.63

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	316	134	124	125	699
Units Claimed	13,371	5,621	5,169	4,211	28,372
Average Units per Admit	42.31	41.95	41.69	33.69	40.59
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	13	3	12	8	36
Units Claimed	255	56	216	140	667
Average Units per Admit	19.62	18.67	18.00	17.50	18.53
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	329	137	136	133	735
Units Claimed	13,626	5,677	5,385	4,351	29,039
Average Units per Admit	41.42	41.44	39.60	32.71	39.51
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	8	4	6	13	31
Units Claimed	101	106	182	361	750
Average Units per Admit	12.63	26.50	30.33	27.77	24.19
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	0	0	0	1	1
Units Claimed				1	1
Average Units per Admit				1.00	1.00
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	8	4	6	14	32
Units Claimed	101	106	182	362	751
Average Units per Admit	12.63	26.50	30.33	25.86	23.47
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)</u>					
Admissions	149	124	157	142	572
Units Claimed	182	135	169	147	633
Average Units per Admit	1.22	1.09	1.08	1.04	1.11
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	6	6	9	3	24
Units Claimed	9	6	9	3	27
Average Units per Admit	1.50	1.00	1.00	1.00	1.13
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)</u>					
Admissions	155	130	166	145	596
Units Claimed	191	141	178	150	660
Average Units per Admit	1.23	1.08	1.07	1.03	1.11

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	8	4	5	6	23
Units Claimed	614	65	218	193	1,090
Average Units per Admit	76.75	16.25	43.60	32.17	47.39
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	8	4	5	6	23
Units Claimed	614	65	218	193	1,090
Average Units per Admit	76.75	16.25	43.60	32.17	47.39
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	27	7	11	8	53
Units Claimed	1,577	184	271	337	2,369
Average Units per Admit	58.41	26.29	24.64	42.13	44.70
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	27	7	11	8	53
Units Claimed	1,577	184	271	337	2,369
Average Units per Admit	58.41	26.29	24.64	42.13	44.70
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	3	1	4	7	15
Units Claimed	17	1	26	25	69
Average Units per Admit	5.67	1.00	6.50	3.57	4.60
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	3	1	4	7	15
Units Claimed	17	1	26	25	69
Average Units per Admit	5.67	1.00	6.50	3.57	4.60
<u>Region Total - Block Grant - Southeast</u>					
Admissions	530	283	328	313	1,454
Units Claimed	16,126	6,174	6,260	5,418	33,978
Average Units per Admit	30.43	21.82	19.09	17.31	23.37

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	381	184	148	190	903
Units Claimed	37,640	20,160	15,287	17,182	90,269
Average Units per Admit	98.79	109.57	103.29	90.43	99.97
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	28	13	11	19	71
Units Claimed	1,936	759	450	1,187	4,332
Average Units per Admit	69.14	58.38	40.91	62.47	61.01
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	409	197	159	209	974
Units Claimed	39,576	20,919	15,737	18,369	94,601
Average Units per Admit	96.76	106.19	98.97	87.89	97.13
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	13	22	8	14	57
Units Claimed	223	382	200	298	1,103
Average Units per Admit	17.15	17.36	25.00	21.29	19.35
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	13	22	8	14	57
Units Claimed	223	382	200	298	1,103
Average Units per Admit	17.15	17.36	25.00	21.29	19.35
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)</u>					
Admissions	89	118	112	119	438
Units Claimed	93	120	113	129	455
Average Units per Admit	1.04	1.02	1.01	1.08	1.04
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	8	10	17	14	49
Units Claimed	8	10	17	14	49
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)</u>					
Admissions	97	128	129	133	487
Units Claimed	101	130	130	143	504
Average Units per Admit	1.04	1.02	1.01	1.08	1.03
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	3	2	1	2	8
Units Claimed	117	84	21	83	305
Average Units per Admit	39.00	42.00	21.00	41.50	38.13

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	3	2	1	2	8
Units Claimed	117	84	21	83	305
Average Units per Admit	39.00	42.00	21.00	41.50	38.13

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	2	1	0	1	4
Units Claimed	21	2		16	39
Average Units per Admit	10.50	2.00		16.00	9.75

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	2	1	0	1	4
Units Claimed	21	2		16	39
Average Units per Admit	10.50	2.00		16.00	9.75

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)

Admissions	6	3	6	9	24
Units Claimed	127	7	45	29	208
Average Units per Admit	21.17	2.33	7.50	3.22	8.67

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)

Admissions	6	3	6	9	24
Units Claimed	127	7	45	29	208
Average Units per Admit	21.17	2.33	7.50	3.22	8.67

Region Total - Block Grant - West

Admissions	530	353	303	368	1,554
Units Claimed	40,165	21,524	16,133	18,938	96,760
Average Units per Admit	75.78	60.97	53.24	51.46	62.27

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	569	272	278	318	1,437
Units Claimed	80,260	42,437	37,183	43,071	202,951
Average Units per Admit	141.05	156.02	133.75	135.44	141.23
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	20	18	9	7	54
Units Claimed	1,277	1,500	781	1,077	4,635
Average Units per Admit	63.85	83.33	86.78	153.86	85.83
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	589	290	287	325	1,491
Units Claimed	81,537	43,937	37,964	44,148	207,586
Average Units per Admit	138.43	151.51	132.28	135.84	139.23
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	77	69	105	131	382
Units Claimed	1,372	1,320	1,887	2,309	6,888
Average Units per Admit	17.82	19.13	17.97	17.63	18.03
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	4	7	4	8	23
Units Claimed	46	73	65	76	260
Average Units per Admit	11.50	10.43	16.25	9.50	11.30
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	81	76	109	139	405
Units Claimed	1,418	1,393	1,952	2,385	7,148
Average Units per Admit	17.51	18.33	17.91	17.16	17.65
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)</u>					
Admissions	312	322	350	193	1,177
Units Claimed	399	609	502	197	1,707
Average Units per Admit	1.28	1.89	1.43	1.02	1.45
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	20	40	23	16	99
Units Claimed	52	145	73	16	286
Average Units per Admit	2.60	3.63	3.17	1.00	2.89
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)</u>					
Admissions	332	362	373	209	1,276
Units Claimed	451	754	575	213	1,993
Average Units per Admit	1.36	2.08	1.54	1.02	1.56

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	5	7	12	7	31
Units Claimed	45	203	328	132	708
Average Units per Admit	9.00	29.00	27.33	18.86	22.84
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	5	7	12	7	31
Units Claimed	45	203	328	132	708
Average Units per Admit	9.00	29.00	27.33	18.86	22.84
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	0	2	0	0	2
Units Claimed		104			104
Average Units per Admit		52.00			52.00
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	0	2	0	0	2
Units Claimed		104			104
Average Units per Admit		52.00			52.00
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	23	29	44	35	131
Units Claimed	465	303	294	268	1,330
Average Units per Admit	20.22	10.45	6.68	7.66	10.15
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	0	2	1	2	5
Units Claimed		16	8	12	36
Average Units per Admit		8.00	8.00	6.00	7.20
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	23	31	45	37	136
Units Claimed	465	319	302	280	1,366
Average Units per Admit	20.22	10.29	6.71	7.57	10.04
<u>Region Total - Block Grant - Wichita</u>					
Admissions	1,030	768	826	717	3,341
Units Claimed	83,916	46,710	41,121	47,158	218,905
Average Units per Admit	81.47	60.82	49.78	65.77	65.52