

Report Description/Data Source

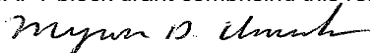
This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.
3. Admits w/ Telemedicine Units: Subset of the Admissions count. Counts those admissions that encountered telemedicine units.

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



11/08/2011

CEO, ValueOptions of Kansas

Date

11/08/2011

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Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	1,196	1,235	1,229	1,293	4,953
Units Claimed	126,747	127,742	122,000	116,652	493,141
Average Units per Admit	105.98	103.43	99.27	90.22	99.56
Admits w/ Telemedicine Units	0	0	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	47	41	52	40	180
Units Claimed	3,218	2,667	3,323	2,720	11,928
Average Units per Admit	68.47	65.05	63.90	68.00	66.27
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	1,243	1,276	1,281	1,333	5,133
Units Claimed	129,965	130,409	125,323	119,372	505,069
Average Units per Admit	104.56	102.20	97.83	89.55	98.40
Admits w/ Telemedicine Units	0	0	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	327	339	307	324	1,297
Units Claimed	5,273	6,277	5,234	4,781	21,565
Average Units per Admit	16.13	18.52	17.05	14.76	16.63
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	4	3	2	3	12
Units Claimed	59	18	21	72	170
Average Units per Admit	14.75	6.00	10.50	24.00	14.17
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	331	342	309	327	1,309
Units Claimed	5,332	6,295	5,255	4,853	21,735
Average Units per Admit	16.11	18.41	17.01	14.84	16.60
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	2,627	2,480	2,747	2,715	10,569
Units Claimed	2,715	2,556	2,836	2,994	11,101
Average Units per Admit	1.03	1.03	1.03	1.10	1.05
Admits w/ Telemedicine Units	59	48	68	80	255
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	66	78	73	75	292
Units Claimed	66	78	73	76	293
Average Units per Admit	1.00	1.00	1.00	1.01	1.00
Admits w/ Telemedicine Units	1	1	2	3	7

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	2,693	2,558	2,820	2,790	10,861
Units Claimed	2,781	2,634	2,909	3,070	11,394
Average Units per Admit	1.03	1.03	1.03	1.10	1.05
Admits w/ Telemedicine Units	60	49	70	83	262

OTHER SERVICE - CRISIS INTERVENTION - ADULT (15 MINUTE UNIT)

Admissions	0	2	0	0	2
Units Claimed		8			8
Average Units per Admit		4.00			4.00
Admits w/ Telemedicine Units		0			0

TOTAL FOR: OTHER SERVICE - CRISIS INTERVENTION (15 MINUTE UNIT)

Admissions	0	2	0	0	2
Units Claimed		8			8
Average Units per Admit		4.00			4.00
Admits w/ Telemedicine Units		0			0

OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)

Admissions	30	29	37	36	132
Units Claimed	1,119	1,406	1,014	1,237	4,776
Average Units per Admit	37.30	48.48	27.41	34.36	36.18
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	30	29	37	36	132
Units Claimed	1,119	1,406	1,014	1,237	4,776
Average Units per Admit	37.30	48.48	27.41	34.36	36.18
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	38	21	20	35	114
Units Claimed	879	748	700	698	3,025
Average Units per Admit	23.13	35.62	35.00	19.94	26.54
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	0	1	1	1	3
Units Claimed		32	4	8	44
Average Units per Admit		32.00	4.00	8.00	14.67
Admits w/ Telemedicine Units		0	0	0	0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	38	22	21	36	117
Units Claimed	879	780	704	706	3,069
Average Units per Admit	23.13	35.45	33.52	19.61	26.23
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	65	54	66	65	250
Units Claimed	2,046	1,908	1,420	1,012	6,386
Average Units per Admit	31.48	35.33	21.52	15.57	25.54
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	65	54	66	65	250
Units Claimed	2,046	1,908	1,420	1,012	6,386
Average Units per Admit	31.48	35.33	21.52	15.57	25.54
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)

Admissions	112	97	98	65	372
Units Claimed	1,994	2,354	3,059	1,059	8,466
Average Units per Admit	17.80	24.27	31.21	16.29	22.76
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)

Admissions	15	8	13	10	46
Units Claimed	419	457	657	949	2,482
Average Units per Admit	27.93	57.13	50.54	94.90	53.96
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	127	105	111	75	418
Units Claimed	2,413	2,811	3,716	2,008	10,948
Average Units per Admit	19.00	26.77	33.48	26.77	26.19
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	57	39	85	79	260
Units Claimed	241	175	415	402	1,233
Average Units per Admit	4.23	4.49	4.88	5.09	4.74
Admits w/ Telemedicine Units	57	39	85	79	260

OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 SESSION UNIT)

Admissions	0	1	2	3	6
Units Claimed		6	9	16	31
Average Units per Admit		6.00	4.50	5.33	5.17
Admits w/ Telemedicine Units		1	2	3	6

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	57	40	87	82	266
Units Claimed	241	181	424	418	1,264
Average Units per Admit	4.23	4.53	4.87	5.10	4.75
Admits w/ Telemedicine Units	57	40	87	82	266

Region Total - AAPS - All Regions

Admissions	4,584	4,428	4,732	4,744	18,488
Units Claimed	144,776	146,432	140,765	132,676	564,649
Average Units per Admit	31.58	33.07	29.75	27.97	30.54
Admits w/ Telemedicine Units	117	89	157	165	528

59.45% of H0001 Assessments conducted by RADACs

40.55% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.