

Report Description/Data Source

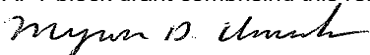
This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Regions are determined using the member's region code at time of service. Members who were not mapped to a valid region at time of service are reported in the "Other" region.
3. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.
4. Admits w/ Telemedicine Units: Subset of the Admissions count. Counts those admissions that encountered telemedicine units.

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



11/08/2011

CEO, ValueOptions of Kansas

Date

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	172	211	212	244	839
Units Claimed	16,298	21,557	19,259	18,156	75,270
Average Units per Admit	94.76	102.17	90.84	74.41	89.71
Admits w/ Telemedicine Units	0	0	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	13	10	17	15	55
Units Claimed	1,260	696	1,737	1,330	5,023
Average Units per Admit	96.92	69.60	102.18	88.67	91.33
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	185	221	229	259	894
Units Claimed	17,558	22,253	20,996	19,486	80,293
Average Units per Admit	94.91	100.69	91.69	75.24	89.81
Admits w/ Telemedicine Units	0	0	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	60	69	59	55	243
Units Claimed	1,071	1,295	845	711	3,922
Average Units per Admit	17.85	18.77	14.32	12.93	16.14
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	1	2	0	3	6
Units Claimed	8	11		72	91
Average Units per Admit	8.00	5.50		24.00	15.17
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	61	71	59	58	249
Units Claimed	1,079	1,306	845	783	4,013
Average Units per Admit	17.69	18.39	14.32	13.50	16.12
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	676	678	683	736	2,773
Units Claimed	701	703	709	755	2,868
Average Units per Admit	1.04	1.04	1.04	1.03	1.03
Admits w/ Telemedicine Units	11	7	9	11	38
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	19	11	22	20	72
Units Claimed	19	11	22	20	72
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	695	689	705	756	2,845
Units Claimed	720	714	731	775	2,940
Average Units per Admit	1.04	1.04	1.04	1.03	1.03
Admits w/ Telemedicine Units	11	7	9	11	38
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	6	4	8	6	24
Units Claimed	223	141	118	252	734
Average Units per Admit	37.17	35.25	14.75	42.00	30.58
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	6	4	8	6	24
Units Claimed	223	141	118	252	734
Average Units per Admit	37.17	35.25	14.75	42.00	30.58
Admits w/ Telemedicine Units	0	0	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>					
Admissions	1	1	1	1	4
Units Claimed	88	9	16	10	123
Average Units per Admit	88.00	9.00	16.00	10.00	30.75
Admits w/ Telemedicine Units	0	0	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	0	0	1	1	2
Units Claimed			4	8	12
Average Units per Admit			4.00	8.00	6.00
Admits w/ Telemedicine Units			0	0	0
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>					
Admissions	1	1	2	2	6
Units Claimed	88	9	20	18	135
Average Units per Admit	88.00	9.00	10.00	9.00	22.50
Admits w/ Telemedicine Units	0	0	0	0	0
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	11	12	9	16	48
Units Claimed	244	108	144	151	647
Average Units per Admit	22.18	9.00	16.00	9.44	13.48
Admits w/ Telemedicine Units	0	0	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)					
Admissions	11	12	9	16	48
Units Claimed	244	108	144	151	647
Average Units per Admit	22.18	9.00	16.00	9.44	13.48
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)

Admissions	5	3	4	4	16
Units Claimed	75	174	1,105	376	1,730
Average Units per Admit	15.00	58.00	276.25	94.00	108.13
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)

Admissions	11	6	8	6	31
Units Claimed	379	307	444	510	1,640
Average Units per Admit	34.45	51.17	55.50	85.00	52.90
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	16	9	12	10	47
Units Claimed	454	481	1,549	886	3,370
Average Units per Admit	28.38	53.44	129.08	88.60	71.70
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	11	7	9	11	38
Units Claimed	52	33	37	54	176
Average Units per Admit	4.73	4.71	4.11	4.91	4.63
Admits w/ Telemedicine Units	11	7	9	11	38

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	11	7	9	11	38
Units Claimed	52	33	37	54	176
Average Units per Admit	4.73	4.71	4.11	4.91	4.63
Admits w/ Telemedicine Units	11	7	9	11	38

Region Total - AAPS - Kansas City

Admissions	986	1,014	1,033	1,118	4,151
Units Claimed	20,418	25,045	24,440	22,405	92,308
Average Units per Admit	20.71	24.70	23.66	20.04	22.24
Admits w/ Telemedicine Units	22	14	18	22	76

60.35% of H0001 Assessments conducted by RADACs

39.65% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	243	264	224	260	991
Units Claimed	26,729	24,929	20,918	25,249	97,825
Average Units per Admit	110.00	94.43	93.38	97.11	98.71
Admits w/ Telemedicine Units	0	0	0	0	0

<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	4	4	3	3	14
Units Claimed	100	134	36	32	302
Average Units per Admit	25.00	33.50	12.00	10.67	21.57
Admits w/ Telemedicine Units	0	0	0	0	0

<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	247	268	227	263	1,005
Units Claimed	26,829	25,063	20,954	25,281	98,127
Average Units per Admit	108.62	93.52	92.31	96.13	97.64
Admits w/ Telemedicine Units	0	0	0	0	0

<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	98	76	85	94	353
Units Claimed	1,509	1,426	1,156	1,307	5,398
Average Units per Admit	15.40	18.76	13.60	13.90	15.29

<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	0	1	0	0	1
Units Claimed		7			7
Average Units per Admit		7.00			7.00

<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	98	77	85	94	354
Units Claimed	1,509	1,433	1,156	1,307	5,405
Average Units per Admit	15.40	18.61	13.60	13.90	15.27

<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	569	498	579	560	2,206
Units Claimed	589	517	611	781	2,498
Average Units per Admit	1.04	1.04	1.06	1.39	1.13
Admits w/ Telemedicine Units	7	5	8	2	22

<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	5	7	6	5	23
Units Claimed	5	7	6	5	23
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)					
Admissions	574	505	585	565	2,229
Units Claimed	594	524	617	786	2,521
Average Units per Admit	1.03	1.04	1.05	1.39	1.13
Admits w/ Telemedicine Units	7	5	8	2	22
OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)					
Admissions	4	5	6	7	22
Units Claimed	76	190	157	140	563
Average Units per Admit	19.00	38.00	26.17	20.00	25.59
Admits w/ Telemedicine Units	0	0	0	0	0
TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)					
Admissions	4	5	6	7	22
Units Claimed	76	190	157	140	563
Average Units per Admit	19.00	38.00	26.17	20.00	25.59
Admits w/ Telemedicine Units	0	0	0	0	0
OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)					
Admissions	11	1	4	5	21
Units Claimed	112	4	80	160	356
Average Units per Admit	10.18	4.00	20.00	32.00	16.95
Admits w/ Telemedicine Units	0	0	0	0	0
TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)					
Admissions	11	1	4	5	21
Units Claimed	112	4	80	160	356
Average Units per Admit	10.18	4.00	20.00	32.00	16.95
Admits w/ Telemedicine Units	0	0	0	0	0
OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)					
Admissions	16	6	10	10	42
Units Claimed	460	131	133	155	879
Average Units per Admit	28.75	21.83	13.30	15.50	20.93
Admits w/ Telemedicine Units	0	0	0	0	0
TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)					
Admissions	16	6	10	10	42
Units Claimed	460	131	133	155	879
Average Units per Admit	28.75	21.83	13.30	15.50	20.93
Admits w/ Telemedicine Units	0	0	0	0	0
OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)					

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	12	10	6	7	35
Units Claimed	140	135	101	99	475
Average Units per Admit	11.67	13.50	16.83	14.14	13.57
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)

Admissions	1	1	3	3	8
Units Claimed	22	102	197	295	616
Average Units per Admit	22.00	102.00	65.67	98.33	77.00
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	13	11	9	10	43
Units Claimed	162	237	298	394	1,091
Average Units per Admit	12.46	21.55	33.11	39.40	25.37
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	7	5	26	2	40
Units Claimed	36	26	173	9	244
Average Units per Admit	5.14	5.20	6.65	4.50	6.10
Admits w/ Telemedicine Units	7	5	26	2	40

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	7	5	26	2	40
Units Claimed	36	26	173	9	244
Average Units per Admit	5.14	5.20	6.65	4.50	6.10
Admits w/ Telemedicine Units	7	5	26	2	40

Region Total - AAPS - Northeast

Admissions	970	878	952	956	3,756
Units Claimed	29,778	27,608	23,568	28,232	109,186
Average Units per Admit	30.70	31.44	24.76	29.53	29.07
Admits w/ Telemedicine Units	14	10	34	4	62

68.91% of H0001 Assessments conducted by RADACs

31.09% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	1	0	1	0	2
Units Claimed	180		22		202
Average Units per Admit	180.00		22.00		101.00
Admits w/ Telemedicine Units	0		0		0

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	1	0	1	0	2
Units Claimed	180		22		202
Average Units per Admit	180.00		22.00		101.00
Admits w/ Telemedicine Units	0		0		0

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	0	1	0	1	2
Units Claimed		13		13	26
Average Units per Admit		13.00		13.00	13.00

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	0	1	0	1	2
Units Claimed		13		13	26
Average Units per Admit		13.00		13.00	13.00

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Admissions	3	2	1	3	9
Units Claimed	3	2	1	3	9
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	3	2	1	3	9
Units Claimed	3	2	1	3	9
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0	0	0

Region Total - AAPS - other

Admissions	4	3	2	4	13
Units Claimed	183	15	23	16	237
Average Units per Admit	45.75	5.00	11.50	4.00	18.23
Admits w/ Telemedicine Units	0	0	0	0	0

55.56% of H0001 Assessments conducted by RADACs

44.44% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	225	220	226	230	901
Units Claimed	23,651	22,619	21,902	22,089	90,261
Average Units per Admit	105.12	102.81	96.91	96.04	100.18
Admits w/ Telemedicine Units	0	0	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	5	10	14	4	33
Units Claimed	73	659	517	345	1,594
Average Units per Admit	14.60	65.90	36.93	86.25	48.30
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	230	230	240	234	934
Units Claimed	23,724	23,278	22,419	22,434	91,855
Average Units per Admit	103.15	101.21	93.41	95.87	98.35
Admits w/ Telemedicine Units	0	0	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	29	29	23	25	106
Units Claimed	450	503	460	417	1,830
Average Units per Admit	15.52	17.34	20.00	16.68	17.26
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	29	29	23	25	106
Units Claimed	450	503	460	417	1,830
Average Units per Admit	15.52	17.34	20.00	16.68	17.26
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	333	342	370	328	1,373
Units Claimed	346	350	375	335	1,406
Average Units per Admit	1.04	1.02	1.01	1.02	1.02
Admits w/ Telemedicine Units	4	7	2	2	15
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	11	21	14	12	58
Units Claimed	11	21	14	12	58
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	344	363	384	340	1,431
Units Claimed	357	371	389	347	1,464
Average Units per Admit	1.04	1.02	1.01	1.02	1.02
Admits w/ Telemedicine Units	4	7	2	2	15

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	5	3	5	2	15
Units Claimed	135	167	59	216	577
Average Units per Admit	27.00	55.67	11.80	108.00	38.47
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	5	3	5	2	15
Units Claimed	135	167	59	216	577
Average Units per Admit	27.00	55.67	11.80	108.00	38.47
Admits w/ Telemedicine Units	0	0	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>					
Admissions	1	1	4	7	13
Units Claimed	4	20	189	84	297
Average Units per Admit	4.00	20.00	47.25	12.00	22.85
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>					
Admissions	1	1	4	7	13
Units Claimed	4	20	189	84	297
Average Units per Admit	4.00	20.00	47.25	12.00	22.85
Admits w/ Telemedicine Units	0	0	0	0	0
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	3	2	6	3	14
Units Claimed	52	49	155	129	385
Average Units per Admit	17.33	24.50	25.83	43.00	27.50
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	3	2	6	3	14
Units Claimed	52	49	155	129	385
Average Units per Admit	17.33	24.50	25.83	43.00	27.50
Admits w/ Telemedicine Units	0	0	0	0	0
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)</u>					
Admissions	10	13	14	3	40
Units Claimed	157	225	204	19	605
Average Units per Admit	15.70	17.31	14.57	6.33	15.13
Admits w/ Telemedicine Units	0	0	0	0	0
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	0	0	1	0	1
Units Claimed			8		8
Average Units per Admit			8.00		8.00
Admits w/ Telemedicine Units			0		0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)					
Admissions	10	13	15	3	41
Units Claimed	157	225	212	19	613
Average Units per Admit	15.70	17.31	14.13	6.33	14.95
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	4	5	2	2	13
Units Claimed	14	19	7	8	48
Average Units per Admit	3.50	3.80	3.50	4.00	3.69
Admits w/ Telemedicine Units	4	5	2	2	13

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	4	5	2	2	13
Units Claimed	14	19	7	8	48
Average Units per Admit	3.50	3.80	3.50	4.00	3.69
Admits w/ Telemedicine Units	4	5	2	2	13

Region Total - AAPS - South Central

Admissions	626	646	679	616	2,567
Units Claimed	24,893	24,632	23,890	23,654	97,069
Average Units per Admit	39.77	38.13	35.18	38.40	37.81
Admits w/ Telemedicine Units	8	12	4	4	28

55.28% of H0001 Assessments conducted by RADACs

44.72% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	142	145	161	152	600
Units Claimed	7,696	7,163	8,593	6,007	29,459
Average Units per Admit	54.20	49.40	53.37	39.52	49.10
Admits w/ Telemedicine Units	0	0	0	0	0

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	7	6	6	4	23
Units Claimed	115	169	114	50	448
Average Units per Admit	16.43	28.17	19.00	12.50	19.48
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	149	151	167	156	623
Units Claimed	7,811	7,332	8,707	6,057	29,907
Average Units per Admit	52.42	48.56	52.14	38.83	48.00
Admits w/ Telemedicine Units	0	0	0	0	0

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	21	23	22	30	96
Units Claimed	333	523	303	558	1,717
Average Units per Admit	15.86	22.74	13.77	18.60	17.89

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	21	23	22	30	96
Units Claimed	333	523	303	558	1,717
Average Units per Admit	15.86	22.74	13.77	18.60	17.89

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Admissions	223	201	244	226	894
Units Claimed	230	205	248	233	916
Average Units per Admit	1.03	1.02	1.02	1.03	1.02
Admits w/ Telemedicine Units	8	4	7	9	28

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	4	5	6	7	22
Units Claimed	4	5	6	8	23
Average Units per Admit	1.00	1.00	1.00	1.14	1.05
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	227	206	250	233	916
Units Claimed	234	210	254	241	939
Average Units per Admit	1.03	1.02	1.02	1.03	1.03
Admits w/ Telemedicine Units	8	4	7	9	28

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - CRISIS INTERVENTION - ADULT (15 MINUTE UNIT)</u>					
Admissions	0	1	0	0	1
Units Claimed		4			4
Average Units per Admit		4.00			4.00
Admits w/ Telemedicine Units		0			0
<u>TOTAL FOR: OTHER SERVICE - CRISIS INTERVENTION (15 MINUTE UNIT)</u>					
Admissions	0	1	0	0	1
Units Claimed		4			4
Average Units per Admit		4.00			4.00
Admits w/ Telemedicine Units		0			0
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	1	4	4	5	14
Units Claimed	7	144	138	45	334
Average Units per Admit	7.00	36.00	34.50	9.00	23.86
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	1	4	4	5	14
Units Claimed	7	144	138	45	334
Average Units per Admit	7.00	36.00	34.50	9.00	23.86
Admits w/ Telemedicine Units	0	0	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>					
Admissions	1	1	1	0	3
Units Claimed	107	76	20		203
Average Units per Admit	107.00	76.00	20.00		67.67
Admits w/ Telemedicine Units	0	0	0		0
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>					
Admissions	1	1	1	0	3
Units Claimed	107	76	20		203
Average Units per Admit	107.00	76.00	20.00		67.67
Admits w/ Telemedicine Units	0	0	0		0
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	20	9	13	7	49
Units Claimed	494	350	303	119	1,266
Average Units per Admit	24.70	38.89	23.31	17.00	25.84
Admits w/ Telemedicine Units	0	0	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)					
Admissions	20	9	13	7	49
Units Claimed	494	350	303	119	1,266
Average Units per Admit	24.70	38.89	23.31	17.00	25.84
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)

Admissions	16	8	10	8	42
Units Claimed	191	220	278	67	756
Average Units per Admit	11.94	27.50	27.80	8.38	18.00
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)

Admissions	0	0	0	1	1
Units Claimed				144	144
Average Units per Admit				144.00	144.00
Admits w/ Telemedicine Units				0	0

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	16	8	10	9	43
Units Claimed	191	220	278	211	900
Average Units per Admit	11.94	27.50	27.80	23.44	20.93
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	7	4	7	9	27
Units Claimed	26	15	38	35	114
Average Units per Admit	3.71	3.75	5.43	3.89	4.22
Admits w/ Telemedicine Units	7	4	7	9	27

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	7	4	7	9	27
Units Claimed	26	15	38	35	114
Average Units per Admit	3.71	3.75	5.43	3.89	4.22
Admits w/ Telemedicine Units	7	4	7	9	27

Region Total - AAPS - Southeast

Admissions	442	407	474	449	1,772
Units Claimed	9,203	8,874	10,041	7,266	35,384
Average Units per Admit	20.82	21.80	21.18	16.18	19.97
Admits w/ Telemedicine Units	15	8	14	18	55

47.60% of H0001 Assessments conducted by RADACs

52.40% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	129	129	151	140	549
Units Claimed	14,459	14,699	15,956	13,867	58,981
Average Units per Admit	112.09	113.95	105.67	99.05	107.43
Admits w/ Telemedicine Units	0	0	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	9	6	10	7	32
Units Claimed	753	797	613	814	2,977
Average Units per Admit	83.67	132.83	61.30	116.29	93.03
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	138	135	161	147	581
Units Claimed	15,212	15,496	16,569	14,681	61,958
Average Units per Admit	110.23	114.79	102.91	99.87	106.64
Admits w/ Telemedicine Units	0	0	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	16	19	17	20	72
Units Claimed	248	437	708	360	1,753
Average Units per Admit	15.50	23.00	41.65	18.00	24.35
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	16	19	17	20	72
Units Claimed	248	437	708	360	1,753
Average Units per Admit	15.50	23.00	41.65	18.00	24.35
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	230	221	313	325	1,089
Units Claimed	235	226	319	332	1,112
Average Units per Admit	1.02	1.02	1.02	1.02	1.02
Admits w/ Telemedicine Units	25	24	42	51	142
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	9	14	12	19	54
Units Claimed	9	14	12	19	54
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
Admits w/ Telemedicine Units	1	1	2	3	7
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	239	235	325	344	1,143
Units Claimed	244	240	331	351	1,166
Average Units per Admit	1.02	1.02	1.02	1.02	1.02
Admits w/ Telemedicine Units	26	25	44	54	149

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - CRISIS INTERVENTION - ADULT (15 MINUTE UNIT)</u>					
Admissions	0	1	0	0	1
Units Claimed		4			4
Average Units per Admit		4.00			4.00
Admits w/ Telemedicine Units		0			0
<u>TOTAL FOR: OTHER SERVICE - CRISIS INTERVENTION (15 MINUTE UNIT)</u>					
Admissions	0	1	0	0	1
Units Claimed		4			4
Average Units per Admit		4.00			4.00
Admits w/ Telemedicine Units		0			0
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	5	5	4	6	20
Units Claimed	240	491	212	309	1,252
Average Units per Admit	48.00	98.20	53.00	51.50	62.60
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	5	5	4	6	20
Units Claimed	240	491	212	309	1,252
Average Units per Admit	48.00	98.20	53.00	51.50	62.60
Admits w/ Telemedicine Units	0	0	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>					
Admissions	3	5	1	3	12
Units Claimed	252	324	24	38	638
Average Units per Admit	84.00	64.80	24.00	12.67	53.17
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>					
Admissions	3	5	1	3	12
Units Claimed	252	324	24	38	638
Average Units per Admit	84.00	64.80	24.00	12.67	53.17
Admits w/ Telemedicine Units	0	0	0	0	0
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	3	10	7	11	31
Units Claimed	435	709	258	181	1,583
Average Units per Admit	145.00	70.90	36.86	16.45	51.06
Admits w/ Telemedicine Units	0	0	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)					
Admissions	3	10	7	11	31
Units Claimed	435	709	258	181	1,583
Average Units per Admit	145.00	70.90	36.86	16.45	51.06
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)					
Admissions	6	12	10	8	36
Units Claimed	193	261	198	78	730
Average Units per Admit	32.17	21.75	19.80	9.75	20.28
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	6	12	10	8	36
Units Claimed	193	261	198	78	730
Average Units per Admit	32.17	21.75	19.80	9.75	20.28
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	24	17	41	50	132
Units Claimed	97	77	160	271	605
Average Units per Admit	4.04	4.53	3.90	5.42	4.58
Admits w/ Telemedicine Units	24	17	41	50	132

OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 SESSION UNIT)

Admissions	0	1	2	3	6
Units Claimed		6	9	16	31
Average Units per Admit		6.00	4.50	5.33	5.17
Admits w/ Telemedicine Units		1	2	3	6

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	24	18	43	53	138
Units Claimed	97	83	169	287	636
Average Units per Admit	4.04	4.61	3.93	5.42	4.61
Admits w/ Telemedicine Units	24	18	43	53	138

Region Total - AAPS - West

Admissions	434	440	568	592	2,034
Units Claimed	16,921	18,045	18,469	16,285	69,720
Average Units per Admit	38.99	41.01	32.52	27.51	34.28
Admits w/ Telemedicine Units	50	43	87	107	287

55.73% of H0001 Assessments conducted by RADACs

44.27% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	284	266	254	267	1,071
Units Claimed	37,734	36,775	35,350	31,284	141,143
Average Units per Admit	132.87	138.25	139.17	117.17	131.79
Admits w/ Telemedicine Units	0	0	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	9	5	2	7	23
Units Claimed	917	212	306	149	1,584
Average Units per Admit	101.89	42.40	153.00	21.29	68.87
Admits w/ Telemedicine Units	0	0	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	293	271	256	274	1,094
Units Claimed	38,651	36,987	35,656	31,433	142,727
Average Units per Admit	131.91	136.48	139.28	114.72	130.46
Admits w/ Telemedicine Units	0	0	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	103	122	101	99	425
Units Claimed	1,662	2,080	1,762	1,415	6,919
Average Units per Admit	16.14	17.05	17.45	14.29	16.28
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	3	0	2	0	5
Units Claimed	51		21		72
Average Units per Admit	17.00		10.50		14.40
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	106	122	103	99	430
Units Claimed	1,713	2,080	1,783	1,415	6,991
Average Units per Admit	16.16	17.05	17.31	14.29	16.26
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	593	538	557	537	2,225
Units Claimed	611	553	573	555	2,292
Average Units per Admit	1.03	1.03	1.03	1.03	1.03
Admits w/ Telemedicine Units	4	1	0	5	10
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	18	20	13	12	63
Units Claimed	18	20	13	12	63
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)					
Admissions	611	558	570	549	2,288
Units Claimed	629	573	586	567	2,355
Average Units per Admit	1.03	1.03	1.03	1.03	1.03
Admits w/ Telemedicine Units	4	1	0	5	10

OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)

Admissions	9	8	10	10	37
Units Claimed	438	273	330	275	1,316
Average Units per Admit	48.67	34.13	33.00	27.50	35.57
Admits w/ Telemedicine Units	0	0	0	0	0

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	9	8	10	10	37
Units Claimed	438	273	330	275	1,316
Average Units per Admit	48.67	34.13	33.00	27.50	35.57
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	21	12	9	19	61
Units Claimed	316	315	371	406	1,408
Average Units per Admit	15.05	26.25	41.22	21.37	23.08
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

Admissions	0	1	0	0	1
Units Claimed		32			32
Average Units per Admit		32.00			32.00
Admits w/ Telemedicine Units		0			0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	21	13	9	19	62
Units Claimed	316	347	371	406	1,440
Average Units per Admit	15.05	26.69	41.22	21.37	23.23
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	12	15	21	18	66
Units Claimed	361	561	427	277	1,626
Average Units per Admit	30.08	37.40	20.33	15.39	24.64
Admits w/ Telemedicine Units	0	0	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)					
Admissions	12	15	21	18	66
Units Claimed	361	561	427	277	1,626
Average Units per Admit	30.08	37.40	20.33	15.39	24.64
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)

Admissions	63	51	54	35	203
Units Claimed	1,238	1,339	1,173	420	4,170
Average Units per Admit	19.65	26.25	21.72	12.00	20.54
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)

Admissions	3	1	1	0	5
Units Claimed	18	48	8		74
Average Units per Admit	6.00	48.00	8.00		14.80
Admits w/ Telemedicine Units	0	0	0		0

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	66	52	55	35	208
Units Claimed	1,256	1,387	1,181	420	4,244
Average Units per Admit	19.03	26.67	21.47	12.00	20.40
Admits w/ Telemedicine Units	0	0	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	4	1	0	5	10
Units Claimed	16	5		25	46
Average Units per Admit	4.00	5.00		5.00	4.60
Admits w/ Telemedicine Units	4	1		5	10

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	4	1	0	5	10
Units Claimed	16	5		25	46
Average Units per Admit	4.00	5.00		5.00	4.60
Admits w/ Telemedicine Units	4	1		5	10

Region Total - AAPS - Wichita

Admissions	1,122	1,040	1,024	1,009	4,195
Units Claimed	43,380	42,213	40,334	34,818	160,745
Average Units per Admit	38.66	40.59	39.39	34.51	38.32
Admits w/ Telemedicine Units	8	2	0	10	20

58.35% of H0001 Assessments conducted by RADACs

41.65% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.