

Report Description/Data Source

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Admissions/1000 Lives: $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives: $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	175,767	203,913	232,780	258,845	268,367

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	419	399	447	435	1,700
Units Claimed	43,968	36,086	47,009	29,587	156,650
Admissions/1000 Lives	2.38	1.96	1.92	1.68	6.33
Units/1000 Lives	250.15	176.97	201.95	114.30	583.72
Average Units per Admit	104.94	90.44	105.17	68.02	92.15

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	296	284	282	264	1,126
Units Claimed	35,540	36,313	36,300	29,894	138,047
Admissions/1000 Lives	1.68	1.39	1.21	1.02	4.20
Units/1000 Lives	202.20	178.08	155.94	115.49	514.40
Average Units per Admit	120.07	127.86	128.72	113.23	122.60

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	715	683	729	699	2,826
Units Claimed	79,508	72,399	83,309	59,481	294,697
Admissions/1000 Lives	4.07	3.35	3.13	2.70	10.53
Units/1000 Lives	452.35	355.05	357.89	229.79	1,098.11
Average Units per Admit	111.20	106.00	114.28	85.09	104.28

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	113	117	107	126	463
Units Claimed	2,126	2,494	2,205	2,426	9,251
Admissions/1000 Lives	0.64	0.57	0.46	0.49	1.73
Units/1000 Lives	12.10	12.23	9.47	9.37	34.47
Average Units per Admit	18.81	21.32	20.61	19.25	19.98

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	51	64	56	59	230
Units Claimed	1,679	1,381	1,342	1,450	5,852
Admissions/1000 Lives	0.29	0.31	0.24	0.23	0.86
Units/1000 Lives	9.55	6.77	5.77	5.60	21.81
Average Units per Admit	32.92	21.58	23.96	24.58	25.44

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	164	181	163	185	693
Units Claimed	3,805	3,875	3,547	3,876	15,103
Admissions/1000 Lives	0.93	0.89	0.70	0.71	2.58
Units/1000 Lives	21.65	19.00	15.24	14.97	56.28
Average Units per Admit	23.20	21.41	21.76	20.95	21.79

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	175,767	203,913	232,780	258,845	268,367
Admissions	627	593	720	696	2,636
Units Claimed	679	644	766	747	2,836
Admissions/1000 Lives	3.57	2.91	3.09	2.69	9.82
Units/1000 Lives	3.86	3.16	3.29	2.89	10.57
Average Units per Admit	1.08	1.09	1.06	1.07	1.08

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	276	314	372	295	1,257
Units Claimed	298	361	435	323	1,417
Admissions/1000 Lives	1.57	1.54	1.60	1.14	4.68
Units/1000 Lives	1.70	1.77	1.87	1.25	5.28
Average Units per Admit	1.08	1.15	1.17	1.09	1.13

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	903	907	1,092	991	3,893
Units Claimed	977	1,005	1,201	1,070	4,253
Admissions/1000 Lives	5.14	4.45	4.69	3.83	14.51
Units/1000 Lives	5.56	4.93	5.16	4.13	15.85
Average Units per Admit	1.08	1.11	1.10	1.08	1.09

OTHER SERVICE - CRISIS INTERVENTION - ADOLESCENT (15 MINUTE UNIT)

Admissions	0	0	0	1	1
Units Claimed				6	6
Admissions/1000 Lives				0.00	0.00
Units/1000 Lives				0.02	0.02
Average Units per Admit				6.00	6.00

TOTAL FOR: OTHER SERVICE - CRISIS INTERVENTION (15 MINUTE UNIT)

Admissions	0	0	0	1	1
Units Claimed				6	6
Admissions/1000 Lives				0.00	0.00
Units/1000 Lives				0.02	0.02
Average Units per Admit				6.00	6.00

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	42	40	43	33	158
Units Claimed	982	945	915	602	3,444
Admissions/1000 Lives	0.24	0.20	0.18	0.13	0.59
Units/1000 Lives	5.59	4.63	3.93	2.33	12.83
Average Units per Admit	23.38	23.63	21.28	18.24	21.80

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	175,767	203,913	232,780	258,845	268,367
Admissions	4	0	1	1	6
Units Claimed	17		8	5	30
Admissions/1000 Lives	0.02		0.00	0.00	0.02
Units/1000 Lives	0.10		0.03	0.02	0.11
Average Units per Admit	4.25		8.00	5.00	5.00

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	46	40	44	34	164
Units Claimed	999	945	923	607	3,474
Admissions/1000 Lives	0.26	0.20	0.19	0.13	0.61
Units/1000 Lives	5.68	4.63	3.97	2.35	12.94
Average Units per Admit	21.72	23.63	20.98	17.85	21.18

Region Total - Medicaid - All Regions

Admissions	1,828	1,811	2,028	1,910	7,577
Units Claimed	85,289	78,224	88,980	65,040	317,533
Admissions/1000 Lives	10.40	8.88	8.71	7.38	28.23
Units/1000 Lives	485.24	383.61	382.25	251.27	1,183.20
Average Units per Admit	46.66	43.19	43.88	34.05	41.91