

**Report Description/Data Source**

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

## Calculation Formulas:

1. Average Units per Admit:  $\text{Units/Admissions}$
2. Admissions/1000 Lives:  $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives:  $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Regions are determined using the member's region code at time of service. Members who were not mapped to a valid region at time of service are reported in the "Other" region.
5. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	44,759	52,070	59,543	66,139	68,721
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u></b>					
Admissions	53	66	68	58	245
Units Claimed	4,671	6,327	7,085	3,981	22,064
Admissions/1000 Lives	1.18	1.27	1.14	0.88	3.57
Units/1000 Lives	104.36	121.51	118.99	60.19	321.07
Average Units per Admit	88.13	95.86	104.19	68.64	90.06
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u></b>					
Admissions	57	53	51	42	203
Units Claimed	5,985	9,197	6,243	4,544	25,969
Admissions/1000 Lives	1.27	1.02	0.86	0.64	2.95
Units/1000 Lives	133.72	176.63	104.85	68.70	377.89
Average Units per Admit	105.00	173.53	122.41	108.19	127.93
<b><u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u></b>					
Admissions	110	119	119	100	448
Units Claimed	10,656	15,524	13,328	8,525	48,033
Admissions/1000 Lives	2.46	2.29	2.00	1.51	6.52
Units/1000 Lives	238.08	298.14	223.84	128.90	698.96
Average Units per Admit	96.87	130.45	112.00	85.25	107.22
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u></b>					
Admissions	16	12	13	22	63
Units Claimed	352	191	226	604	1,373
Admissions/1000 Lives	0.36	0.23	0.22	0.33	0.92
Units/1000 Lives	7.86	3.67	3.80	9.13	19.98
Average Units per Admit	22.00	15.92	17.38	27.45	21.79
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u></b>					
Admissions	7	15	9	18	49
Units Claimed	115	352	211	475	1,153
Admissions/1000 Lives	0.16	0.29	0.15	0.27	0.71
Units/1000 Lives	2.57	6.76	3.54	7.18	16.78
Average Units per Admit	16.43	23.47	23.44	26.39	23.53
<b><u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u></b>					
Admissions	23	27	22	40	112
Units Claimed	467	543	437	1,079	2,526
Admissions/1000 Lives	0.51	0.52	0.37	0.60	1.63
Units/1000 Lives	10.43	10.43	7.34	16.31	36.76
Average Units per Admit	20.30	20.11	19.86	26.98	22.55
<b><u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u></b>					

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	44,759	52,070	59,543	66,139	68,721
<b>Admissions</b>	95	111	117	101	424
<b>Units Claimed</b>	100	117	119	108	444
<b>Admissions/1000 Lives</b>	2.12	2.13	1.96	1.53	6.17
<b>Units/1000 Lives</b>	2.23	2.25	2.00	1.63	6.46
<b>Average Units per Admit</b>	1.05	1.05	1.02	1.07	1.05

**OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)**

<b>Admissions</b>	57	69	65	56	247
<b>Units Claimed</b>	59	76	68	58	261
<b>Admissions/1000 Lives</b>	1.27	1.33	1.09	0.85	3.59
<b>Units/1000 Lives</b>	1.32	1.46	1.14	0.88	3.80
<b>Average Units per Admit</b>	1.04	1.10	1.05	1.04	1.06

**TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)**

<b>Admissions</b>	152	180	182	157	671
<b>Units Claimed</b>	159	193	187	166	705
<b>Admissions/1000 Lives</b>	3.40	3.46	3.06	2.37	9.76
<b>Units/1000 Lives</b>	3.55	3.71	3.14	2.51	10.26
<b>Average Units per Admit</b>	1.05	1.07	1.03	1.06	1.05

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)**

<b>Admissions</b>	6	0	6	8	20
<b>Units Claimed</b>	30		46	28	104
<b>Admissions/1000 Lives</b>	0.13		0.10	0.12	0.29
<b>Units/1000 Lives</b>	0.67		0.77	0.42	1.51
<b>Average Units per Admit</b>	5.00		7.67	3.50	5.20

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)**

<b>Admissions</b>	1	0	0	0	1
<b>Units Claimed</b>	1				1
<b>Admissions/1000 Lives</b>	0.02				0.01
<b>Units/1000 Lives</b>	0.02				0.01
<b>Average Units per Admit</b>	1.00				1.00

**TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)**

<b>Admissions</b>	7	0	6	8	21
<b>Units Claimed</b>	31		46	28	105
<b>Admissions/1000 Lives</b>	0.16		0.10	0.12	0.31
<b>Units/1000 Lives</b>	0.69		0.77	0.42	1.53
<b>Average Units per Admit</b>	4.43		7.67	3.50	5.00

**Outpatient and Lower Levels of Care Utilization**

	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>Year to Date</b>
<b>Unduplicated Covered Lives:</b>	44,759	52,070	59,543	66,139	68,721

**Region Total - Medicaid - Kansas City**

<b>Admissions</b>	292	326	329	305	1,252
<b>Units Claimed</b>	11,313	16,260	13,998	9,798	51,369
<b>Admissions/1000 Lives</b>	6.52	6.26	5.53	4.61	18.22
<b>Units/1000 Lives</b>	252.75	312.27	235.09	148.14	747.50
<b>Average Units per Admit</b>	38.74	49.88	42.55	32.12	41.03

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	32,500	37,648	42,807	47,362	49,339
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u></b>					
Admissions	77	74	72	85	308
Units Claimed	5,916	6,009	5,273	4,497	21,695
Admissions/1000 Lives	2.37	1.97	1.68	1.79	6.24
Units/1000 Lives	182.03	159.61	123.18	94.95	439.71
Average Units per Admit	76.83	81.20	73.24	52.91	70.44
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u></b>					
Admissions	47	47	34	37	165
Units Claimed	5,506	4,667	5,310	4,485	19,968
Admissions/1000 Lives	1.45	1.25	0.79	0.78	3.34
Units/1000 Lives	169.42	123.96	124.05	94.70	404.71
Average Units per Admit	117.15	99.30	156.18	121.22	121.02
<b><u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u></b>					
Admissions	124	121	106	122	473
Units Claimed	11,422	10,676	10,583	8,982	41,663
Admissions/1000 Lives	3.82	3.21	2.48	2.58	9.59
Units/1000 Lives	351.45	283.57	247.23	189.65	844.42
Average Units per Admit	92.11	88.23	99.84	73.62	88.08
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u></b>					
Admissions	21	23	31	32	107
Units Claimed	327	577	786	568	2,258
Admissions/1000 Lives	0.65	0.61	0.72	0.68	2.17
Units/1000 Lives	10.06	15.33	18.36	11.99	45.77
Average Units per Admit	15.57	25.09	25.35	17.75	21.10
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u></b>					
Admissions	6	7	7	10	30
Units Claimed	290	98	210	211	809
Admissions/1000 Lives	0.18	0.19	0.16	0.21	0.61
Units/1000 Lives	8.92	2.60	4.91	4.46	16.40
Average Units per Admit	48.33	14.00	30.00	21.10	26.97
<b><u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u></b>					
Admissions	27	30	38	42	137
Units Claimed	617	675	996	779	3,067
Admissions/1000 Lives	0.83	0.80	0.89	0.89	2.78
Units/1000 Lives	18.98	17.93	23.27	16.45	62.16
Average Units per Admit	22.85	22.50	26.21	18.55	22.39
<b><u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u></b>					

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	32,500	37,648	42,807	47,362	49,339
<b>Admissions</b>	131	108	133	125	497
<b>Units Claimed</b>	140	124	147	131	542
<b>Admissions/1000 Lives</b>	4.03	2.87	3.11	2.64	10.07
<b>Units/1000 Lives</b>	4.31	3.29	3.43	2.77	10.99
<b>Average Units per Admit</b>	1.07	1.15	1.11	1.05	1.09

**OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)**

<b>Admissions</b>	47	44	43	38	172
<b>Units Claimed</b>	58	49	44	40	191
<b>Admissions/1000 Lives</b>	1.45	1.17	1.00	0.80	3.49
<b>Units/1000 Lives</b>	1.78	1.30	1.03	0.84	3.87
<b>Average Units per Admit</b>	1.23	1.11	1.02	1.05	1.11

**TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)**

<b>Admissions</b>	178	152	176	163	669
<b>Units Claimed</b>	198	173	191	171	733
<b>Admissions/1000 Lives</b>	5.48	4.04	4.11	3.44	13.56
<b>Units/1000 Lives</b>	6.09	4.60	4.46	3.61	14.86
<b>Average Units per Admit</b>	1.11	1.14	1.09	1.05	1.10

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)**

<b>Admissions</b>	3	5	11	3	22
<b>Units Claimed</b>	36	86	320	59	501
<b>Admissions/1000 Lives</b>	0.09	0.13	0.26	0.06	0.45
<b>Units/1000 Lives</b>	1.11	2.28	7.48	1.25	10.15
<b>Average Units per Admit</b>	12.00	17.20	29.09	19.67	22.77

**TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)**

<b>Admissions</b>	3	5	11	3	22
<b>Units Claimed</b>	36	86	320	59	501
<b>Admissions/1000 Lives</b>	0.09	0.13	0.26	0.06	0.45
<b>Units/1000 Lives</b>	1.11	2.28	7.48	1.25	10.15
<b>Average Units per Admit</b>	12.00	17.20	29.09	19.67	22.77

**Region Total - Medicaid - Northeast**

<b>Admissions</b>	332	308	331	330	1,301
<b>Units Claimed</b>	12,273	11,610	12,090	9,991	45,964
<b>Admissions/1000 Lives</b>	10.22	8.18	7.73	6.97	26.37
<b>Units/1000 Lives</b>	377.63	308.38	282.43	210.95	931.60
<b>Average Units per Admit</b>	36.97	37.69	36.53	30.28	35.33

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	21,740	25,180	28,628	31,853	33,457
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u></b>					
Admissions	58	62	65	68	253
Units Claimed	6,772	6,197	6,420	3,410	22,799
Admissions/1000 Lives	2.67	2.46	2.27	2.13	7.56
Units/1000 Lives	311.50	246.11	224.26	107.05	681.44
Average Units per Admit	116.76	99.95	98.77	50.15	90.11
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u></b>					
Admissions	42	44	45	48	179
Units Claimed	5,712	4,476	5,708	5,216	21,112
Admissions/1000 Lives	1.93	1.75	1.57	1.51	5.35
Units/1000 Lives	262.74	177.76	199.39	163.75	631.02
Average Units per Admit	136.00	101.73	126.84	108.67	117.94
<b><u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u></b>					
Admissions	100	106	110	116	432
Units Claimed	12,484	10,673	12,128	8,626	43,911
Admissions/1000 Lives	4.60	4.21	3.84	3.64	12.91
Units/1000 Lives	574.24	423.87	423.64	270.81	1,312.46
Average Units per Admit	124.84	100.69	110.25	74.36	101.65
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u></b>					
Admissions	11	15	16	13	55
Units Claimed	241	442	293	206	1,182
Admissions/1000 Lives	0.51	0.60	0.56	0.41	1.64
Units/1000 Lives	11.09	17.55	10.23	6.47	35.33
Average Units per Admit	21.91	29.47	18.31	15.85	21.49
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u></b>					
Admissions	9	6	8	11	34
Units Claimed	540	174	206	368	1,288
Admissions/1000 Lives	0.41	0.24	0.28	0.35	1.02
Units/1000 Lives	24.84	6.91	7.20	11.55	38.50
Average Units per Admit	60.00	29.00	25.75	33.45	37.88
<b><u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u></b>					
Admissions	20	21	24	24	89
Units Claimed	781	616	499	574	2,470
Admissions/1000 Lives	0.92	0.83	0.84	0.75	2.66
Units/1000 Lives	35.92	24.46	17.43	18.02	73.83
Average Units per Admit	39.05	29.33	20.79	23.92	27.75
<b><u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u></b>					

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	21,740	25,180	28,628	31,853	33,457
<b>Admissions</b>	89	80	102	116	387
<b>Units Claimed</b>	94	90	108	130	422
<b>Admissions/1000 Lives</b>	4.09	3.18	3.56	3.64	11.57
<b>Units/1000 Lives</b>	4.32	3.57	3.77	4.08	12.61
<b>Average Units per Admit</b>	1.06	1.13	1.06	1.12	1.09

**OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)**

<b>Admissions</b>	38	41	58	49	186
<b>Units Claimed</b>	39	48	93	54	234
<b>Admissions/1000 Lives</b>	1.75	1.63	2.03	1.54	5.56
<b>Units/1000 Lives</b>	1.79	1.91	3.25	1.70	6.99
<b>Average Units per Admit</b>	1.03	1.17	1.60	1.10	1.26

**TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)**

<b>Admissions</b>	127	121	160	165	573
<b>Units Claimed</b>	133	138	201	184	656
<b>Admissions/1000 Lives</b>	5.84	4.81	5.59	5.18	17.13
<b>Units/1000 Lives</b>	6.12	5.48	7.02	5.78	19.61
<b>Average Units per Admit</b>	1.05	1.14	1.26	1.12	1.14

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)**

<b>Admissions</b>	8	9	10	8	35
<b>Units Claimed</b>	142	189	232	187	750
<b>Admissions/1000 Lives</b>	0.37	0.36	0.35	0.25	1.05
<b>Units/1000 Lives</b>	6.53	7.51	8.10	5.87	22.42
<b>Average Units per Admit</b>	17.75	21.00	23.20	23.38	21.43

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)**

<b>Admissions</b>	2	0	0	0	2
<b>Units Claimed</b>	14				14
<b>Admissions/1000 Lives</b>	0.09				0.06
<b>Units/1000 Lives</b>	0.64				0.42
<b>Average Units per Admit</b>	7.00				7.00

**TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)**

<b>Admissions</b>	10	9	10	8	37
<b>Units Claimed</b>	156	189	232	187	764
<b>Admissions/1000 Lives</b>	0.46	0.36	0.35	0.25	1.11
<b>Units/1000 Lives</b>	7.18	7.51	8.10	5.87	22.84
<b>Average Units per Admit</b>	15.60	21.00	23.20	23.38	20.65



**Outpatient and Lower Levels of Care Utilization**

	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>Year to Date</b>
<b>Unduplicated Covered Lives:</b>	21,740	25,180	28,628	31,853	33,457

**Region Total - Medicaid - South Central**

<b>Admissions</b>	257	257	304	313	1,131
<b>Units Claimed</b>	13,554	11,616	13,060	9,571	47,801
<b>Admissions/1000 Lives</b>	11.82	10.21	10.62	9.83	33.80
<b>Units/1000 Lives</b>	623.46	461.32	456.20	300.47	1,428.73
<b>Average Units per Admit</b>	52.74	45.20	42.96	30.58	42.26

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	18,557	21,269	24,004	26,454	27,616
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u></b>					
Admissions	53	43	49	47	192
Units Claimed	3,747	1,933	3,399	1,520	10,599
Admissions/1000 Lives	2.86	2.02	2.04	1.78	6.95
Units/1000 Lives	201.92	90.88	141.60	57.46	383.80
Average Units per Admit	70.70	44.95	69.37	32.34	55.20
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u></b>					
Admissions	24	28	22	17	91
Units Claimed	2,533	3,109	2,387	2,217	10,246
Admissions/1000 Lives	1.29	1.32	0.92	0.64	3.30
Units/1000 Lives	136.50	146.18	99.44	83.81	371.02
Average Units per Admit	105.54	111.04	108.50	130.41	112.59
<b><u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u></b>					
Admissions	77	71	71	64	283
Units Claimed	6,280	5,042	5,786	3,737	20,845
Admissions/1000 Lives	4.15	3.34	2.96	2.42	10.25
Units/1000 Lives	338.42	237.06	241.04	141.26	754.82
Average Units per Admit	81.56	71.01	81.49	58.39	73.66
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u></b>					
Admissions	9	7	6	14	36
Units Claimed	203	145	174	290	812
Admissions/1000 Lives	0.48	0.33	0.25	0.53	1.30
Units/1000 Lives	10.94	6.82	7.25	10.96	29.40
Average Units per Admit	22.56	20.71	29.00	20.71	22.56
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u></b>					
Admissions	5	8	5	0	18
Units Claimed	156	159	131		446
Admissions/1000 Lives	0.27	0.38	0.21		0.65
Units/1000 Lives	8.41	7.48	5.46		16.15
Average Units per Admit	31.20	19.88	26.20		24.78
<b><u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u></b>					
Admissions	14	15	11	14	54
Units Claimed	359	304	305	290	1,258
Admissions/1000 Lives	0.75	0.71	0.46	0.53	1.96
Units/1000 Lives	19.35	14.29	12.71	10.96	45.55
Average Units per Admit	25.64	20.27	27.73	20.71	23.30
<b><u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u></b>					

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	18,557	21,269	24,004	26,454	27,616
<b>Admissions</b>	80	87	101	108	376
<b>Units Claimed</b>	88	88	105	113	394
<b>Admissions/1000 Lives</b>	4.31	4.09	4.21	4.08	13.62
<b>Units/1000 Lives</b>	4.74	4.14	4.37	4.27	14.27
<b>Average Units per Admit</b>	1.10	1.01	1.04	1.05	1.05

**OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)**

<b>Admissions</b>	22	32	24	17	95
<b>Units Claimed</b>	23	39	26	19	107
<b>Admissions/1000 Lives</b>	1.19	1.50	1.00	0.64	3.44
<b>Units/1000 Lives</b>	1.24	1.83	1.08	0.72	3.87
<b>Average Units per Admit</b>	1.05	1.22	1.08	1.12	1.13

**TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)**

<b>Admissions</b>	102	119	125	125	471
<b>Units Claimed</b>	111	127	131	132	501
<b>Admissions/1000 Lives</b>	5.50	5.59	5.21	4.73	17.06
<b>Units/1000 Lives</b>	5.98	5.97	5.46	4.99	18.14
<b>Average Units per Admit</b>	1.09	1.07	1.05	1.06	1.06

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)**

<b>Admissions</b>	4	9	3	6	22
<b>Units Claimed</b>	278	334	47	242	901
<b>Admissions/1000 Lives</b>	0.22	0.42	0.12	0.23	0.80
<b>Units/1000 Lives</b>	14.98	15.70	1.96	9.15	32.63
<b>Average Units per Admit</b>	69.50	37.11	15.67	40.33	40.95

**TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)**

<b>Admissions</b>	4	9	3	6	22
<b>Units Claimed</b>	278	334	47	242	901
<b>Admissions/1000 Lives</b>	0.22	0.42	0.12	0.23	0.80
<b>Units/1000 Lives</b>	14.98	15.70	1.96	9.15	32.63
<b>Average Units per Admit</b>	69.50	37.11	15.67	40.33	40.95

**Region Total - Medicaid - Southeast**

<b>Admissions</b>	197	214	210	209	830
<b>Units Claimed</b>	7,028	5,807	6,269	4,401	23,505
<b>Admissions/1000 Lives</b>	10.62	10.06	8.75	7.90	30.06
<b>Units/1000 Lives</b>	378.73	273.03	261.16	166.36	851.14
<b>Average Units per Admit</b>	35.68	27.14	29.85	21.06	28.32

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	20,164	23,701	27,451	30,682	32,004
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u></b>					
Admissions	32	41	34	42	149
Units Claimed	3,308	3,082	3,134	2,659	12,183
Admissions/1000 Lives	1.59	1.73	1.24	1.37	4.66
Units/1000 Lives	164.05	130.04	114.17	86.66	380.67
Average Units per Admit	103.38	75.17	92.18	63.31	81.77
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u></b>					
Admissions	38	37	39	31	145
Units Claimed	3,984	5,056	5,154	2,743	16,937
Admissions/1000 Lives	1.88	1.56	1.42	1.01	4.53
Units/1000 Lives	197.58	213.32	187.75	89.40	529.22
Average Units per Admit	104.84	136.65	132.15	88.48	116.81
<b><u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u></b>					
Admissions	70	78	73	73	294
Units Claimed	7,292	8,138	8,288	5,402	29,120
Admissions/1000 Lives	3.47	3.29	2.66	2.38	9.19
Units/1000 Lives	361.63	343.36	301.92	176.06	909.89
Average Units per Admit	104.17	104.33	113.53	74.00	99.05
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u></b>					
Admissions	7	9	6	5	27
Units Claimed	244	332	116	82	774
Admissions/1000 Lives	0.35	0.38	0.22	0.16	0.84
Units/1000 Lives	12.10	14.01	4.23	2.67	24.18
Average Units per Admit	34.86	36.89	19.33	16.40	28.67
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u></b>					
Admissions	5	9	5	1	20
Units Claimed	218	202	164	18	602
Admissions/1000 Lives	0.25	0.38	0.18	0.03	0.62
Units/1000 Lives	10.81	8.52	5.97	0.59	18.81
Average Units per Admit	43.60	22.44	32.80	18.00	30.10
<b><u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u></b>					
Admissions	12	18	11	6	47
Units Claimed	462	534	280	100	1,376
Admissions/1000 Lives	0.60	0.76	0.40	0.20	1.47
Units/1000 Lives	22.91	22.53	10.20	3.26	42.99
Average Units per Admit	38.50	29.67	25.45	16.67	29.28
<b><u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u></b>					

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	20,164	23,701	27,451	30,682	32,004
<b>Admissions</b>	54	48	69	58	229
<b>Units Claimed</b>	61	50	71	62	244
<b>Admissions/1000 Lives</b>	2.68	2.03	2.51	1.89	7.16
<b>Units/1000 Lives</b>	3.03	2.11	2.59	2.02	7.62
<b>Average Units per Admit</b>	1.13	1.04	1.03	1.07	1.07

**OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)**

<b>Admissions</b>	35	41	54	27	157
<b>Units Claimed</b>	35	47	59	28	169
<b>Admissions/1000 Lives</b>	1.74	1.73	1.97	0.88	4.91
<b>Units/1000 Lives</b>	1.74	1.98	2.15	0.91	5.28
<b>Average Units per Admit</b>	1.00	1.15	1.09	1.04	1.08

**TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)**

<b>Admissions</b>	89	89	123	85	386
<b>Units Claimed</b>	96	97	130	90	413
<b>Admissions/1000 Lives</b>	4.41	3.76	4.48	2.77	12.06
<b>Units/1000 Lives</b>	4.76	4.09	4.74	2.93	12.90
<b>Average Units per Admit</b>	1.08	1.09	1.06	1.06	1.07

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)**

<b>Admissions</b>	5	1	4	1	11
<b>Units Claimed</b>	70	28	106	18	222
<b>Admissions/1000 Lives</b>	0.25	0.04	0.15	0.03	0.34
<b>Units/1000 Lives</b>	3.47	1.18	3.86	0.59	6.94
<b>Average Units per Admit</b>	14.00	28.00	26.50	18.00	20.18

**TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)**

<b>Admissions</b>	5	1	4	1	11
<b>Units Claimed</b>	70	28	106	18	222
<b>Admissions/1000 Lives</b>	0.25	0.04	0.15	0.03	0.34
<b>Units/1000 Lives</b>	3.47	1.18	3.86	0.59	6.94
<b>Average Units per Admit</b>	14.00	28.00	26.50	18.00	20.18

**Region Total - Medicaid - West**

<b>Admissions</b>	176	186	211	165	738
<b>Units Claimed</b>	7,920	8,797	8,804	5,610	31,131
<b>Admissions/1000 Lives</b>	8.73	7.85	7.69	5.38	23.06
<b>Units/1000 Lives</b>	392.78	371.17	320.72	182.84	972.72
<b>Average Units per Admit</b>	45.00	47.30	41.73	34.00	42.18

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	38,081	44,203	50,620	56,686	58,642
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u></b>					
Admissions	146	113	159	135	553
Units Claimed	19,554	12,538	21,698	13,520	67,310
Admissions/1000 Lives	3.83	2.56	3.14	2.38	9.43
Units/1000 Lives	513.48	283.65	428.64	238.51	1,147.81
Average Units per Admit	133.93	110.96	136.47	100.15	121.72
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u></b>					
Admissions	88	75	91	89	343
Units Claimed	11,820	9,808	11,498	10,689	43,815
Admissions/1000 Lives	2.31	1.70	1.80	1.57	5.85
Units/1000 Lives	310.39	221.89	227.14	188.57	747.16
Average Units per Admit	134.32	130.77	126.35	120.10	127.74
<b><u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u></b>					
Admissions	234	188	250	224	896
Units Claimed	31,374	22,346	33,196	24,209	111,125
Admissions/1000 Lives	6.14	4.25	4.94	3.95	15.28
Units/1000 Lives	823.88	505.53	655.79	427.07	1,894.97
Average Units per Admit	134.08	118.86	132.78	108.08	124.02
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u></b>					
Admissions	49	51	35	40	175
Units Claimed	759	807	610	676	2,852
Admissions/1000 Lives	1.29	1.15	0.69	0.71	2.98
Units/1000 Lives	19.93	18.26	12.05	11.93	48.63
Average Units per Admit	15.49	15.82	17.43	16.90	16.30
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u></b>					
Admissions	19	19	22	19	79
Units Claimed	360	396	420	378	1,554
Admissions/1000 Lives	0.50	0.43	0.43	0.34	1.35
Units/1000 Lives	9.45	8.96	8.30	6.67	26.50
Average Units per Admit	18.95	20.84	19.09	19.89	19.67
<b><u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u></b>					
Admissions	68	70	57	59	254
Units Claimed	1,119	1,203	1,030	1,054	4,406
Admissions/1000 Lives	1.79	1.58	1.13	1.04	4.33
Units/1000 Lives	29.38	27.22	20.35	18.59	75.13
Average Units per Admit	16.46	17.19	18.07	17.86	17.35
<b><u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u></b>					

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	38,081	44,203	50,620	56,686	58,642
<b>Admissions</b>	178	159	198	188	723
<b>Units Claimed</b>	196	175	216	203	790
<b>Admissions/1000 Lives</b>	4.67	3.60	3.91	3.32	12.33
<b>Units/1000 Lives</b>	5.15	3.96	4.27	3.58	13.47
<b>Average Units per Admit</b>	1.10	1.10	1.09	1.08	1.09

**OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)**

<b>Admissions</b>	77	87	128	108	400
<b>Units Claimed</b>	84	102	145	124	455
<b>Admissions/1000 Lives</b>	2.02	1.97	2.53	1.91	6.82
<b>Units/1000 Lives</b>	2.21	2.31	2.86	2.19	7.76
<b>Average Units per Admit</b>	1.09	1.17	1.13	1.15	1.14

**TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)**

<b>Admissions</b>	255	246	326	296	1,123
<b>Units Claimed</b>	280	277	361	327	1,245
<b>Admissions/1000 Lives</b>	6.70	5.57	6.44	5.22	19.15
<b>Units/1000 Lives</b>	7.35	6.27	7.13	5.77	21.23
<b>Average Units per Admit</b>	1.10	1.13	1.11	1.10	1.11

**OTHER SERVICE - CRISIS INTERVENTION - ADOLESCENT (15 MINUTE UNIT)**

<b>Admissions</b>	0	0	0	1	1
<b>Units Claimed</b>				6	6
<b>Admissions/1000 Lives</b>				0.02	0.02
<b>Units/1000 Lives</b>				0.11	0.10
<b>Average Units per Admit</b>				6.00	6.00

**TOTAL FOR: OTHER SERVICE - CRISIS INTERVENTION (15 MINUTE UNIT)**

<b>Admissions</b>	0	0	0	1	1
<b>Units Claimed</b>				6	6
<b>Admissions/1000 Lives</b>				0.02	0.02
<b>Units/1000 Lives</b>				0.11	0.10
<b>Average Units per Admit</b>				6.00	6.00

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)**

<b>Admissions</b>	16	16	9	7	48
<b>Units Claimed</b>	426	308	164	68	966
<b>Admissions/1000 Lives</b>	0.42	0.36	0.18	0.12	0.82
<b>Units/1000 Lives</b>	11.19	6.97	3.24	1.20	16.47
<b>Average Units per Admit</b>	26.63	19.25	18.22	9.71	20.13

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)**

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	38,081	44,203	50,620	56,686	58,642
<b>Admissions</b>	1	0	1	1	3
<b>Units Claimed</b>	2		8	5	15
<b>Admissions/1000 Lives</b>	0.03		0.02	0.02	0.05
<b>Units/1000 Lives</b>	0.05		0.16	0.09	0.26
<b>Average Units per Admit</b>	2.00		8.00	5.00	5.00

**TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)**

<b>Admissions</b>	17	16	10	8	51
<b>Units Claimed</b>	428	308	172	73	981
<b>Admissions/1000 Lives</b>	0.45	0.36	0.20	0.14	0.87
<b>Units/1000 Lives</b>	11.24	6.97	3.40	1.29	16.73
<b>Average Units per Admit</b>	25.18	19.25	17.20	9.13	19.24

**Region Total - Medicaid - Wichita**

<b>Admissions</b>	574	520	643	588	2,325
<b>Units Claimed</b>	33,201	24,134	34,759	25,669	117,763
<b>Admissions/1000 Lives</b>	15.07	11.76	12.70	10.37	39.65
<b>Units/1000 Lives</b>	871.85	545.98	686.67	452.83	2,008.17
<b>Average Units per Admit</b>	57.84	46.41	54.06	43.65	50.65