

Report Description/Data Source

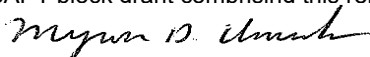
This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Admissions/1000 Lives: $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives: $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Regions are determined using the member's region code at time of service. Members who were not mapped to a valid region at time of service are reported in the "Other" region.
5. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.
6. Admits w/ Telemedicine Units: Subset of the Admissions count. Counts those admissions that encountered telemedicine units.

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



11/08/2011

CEO, ValueOptions of Kansas

Date

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 59,028 | 67,048 | 74,170 | 80,010 | 82,826 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 53 | 57 | 69 | 71 | 250 |
| Units Claimed | 5,273 | 4,848 | 5,394 | 5,237 | 20,752 |
| Admissions/1000 Lives | 0.90 | 0.85 | 0.93 | 0.89 | 3.02 |
| Units/1000 Lives | 89.33 | 72.31 | 72.72 | 65.45 | 250.55 |
| Average Units per Admit | 99.49 | 85.05 | 78.17 | 73.76 | 83.01 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 39 | 41 | 47 | 43 | 170 |
| Units Claimed | 2,805 | 3,763 | 3,680 | 4,344 | 14,592 |
| Admissions/1000 Lives | 0.66 | 0.61 | 0.63 | 0.54 | 2.05 |
| Units/1000 Lives | 47.52 | 56.12 | 49.62 | 54.29 | 176.18 |
| Average Units per Admit | 71.92 | 91.78 | 78.30 | 101.02 | 85.84 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 92 | 98 | 116 | 114 | 420 |
| Units Claimed | 8,078 | 8,611 | 9,074 | 9,581 | 35,344 |
| Admissions/1000 Lives | 1.56 | 1.46 | 1.56 | 1.42 | 5.07 |
| Units/1000 Lives | 136.85 | 128.43 | 122.34 | 119.75 | 426.73 |
| Average Units per Admit | 87.80 | 87.87 | 78.22 | 84.04 | 84.15 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u> | | | | | |
| Admissions | 12 | 26 | 21 | 27 | 86 |
| Units Claimed | 297 | 572 | 377 | 475 | 1,721 |
| Admissions/1000 Lives | 0.20 | 0.39 | 0.28 | 0.34 | 1.04 |
| Units/1000 Lives | 5.03 | 8.53 | 5.08 | 5.94 | 20.78 |
| Average Units per Admit | 24.75 | 22.00 | 17.95 | 17.59 | 20.01 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u> | | | | | |
| Admissions | 12 | 9 | 7 | 11 | 39 |
| Units Claimed | 288 | 151 | 152 | 326 | 917 |
| Admissions/1000 Lives | 0.20 | 0.13 | 0.09 | 0.14 | 0.47 |
| Units/1000 Lives | 4.88 | 2.25 | 2.05 | 4.07 | 11.07 |
| Average Units per Admit | 24.00 | 16.78 | 21.71 | 29.64 | 23.51 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|--|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 59,028 | 67,048 | 74,170 | 80,010 | 82,826 |
| TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT) | | | | | |
| Admissions | 24 | 35 | 28 | 38 | 125 |
| Units Claimed | 585 | 723 | 529 | 801 | 2,638 |
| Admissions/1000 Lives | 0.41 | 0.52 | 0.38 | 0.47 | 1.51 |
| Units/1000 Lives | 9.91 | 10.78 | 7.13 | 10.01 | 31.85 |
| Average Units per Admit | 24.38 | 20.66 | 18.89 | 21.08 | 21.10 |

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|------|
| Admissions | 176 | 164 | 159 | 173 | 672 |
| Units Claimed | 182 | 171 | 167 | 175 | 695 |
| Admissions/1000 Lives | 2.98 | 2.45 | 2.14 | 2.16 | 8.11 |
| Units/1000 Lives | 3.08 | 2.55 | 2.25 | 2.19 | 8.39 |
| Average Units per Admit | 1.03 | 1.04 | 1.05 | 1.01 | 1.03 |
| Admits w/ Telemedicine Units | 1 | 2 | 1 | 1 | 5 |

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|------|
| Admissions | 57 | 58 | 50 | 54 | 219 |
| Units Claimed | 76 | 62 | 53 | 57 | 248 |
| Admissions/1000 Lives | 0.97 | 0.87 | 0.67 | 0.67 | 2.64 |
| Units/1000 Lives | 1.29 | 0.92 | 0.71 | 0.71 | 2.99 |
| Average Units per Admit | 1.33 | 1.07 | 1.06 | 1.06 | 1.13 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|-------|
| Admissions | 233 | 222 | 209 | 227 | 891 |
| Units Claimed | 258 | 233 | 220 | 232 | 943 |
| Admissions/1000 Lives | 3.95 | 3.31 | 2.82 | 2.84 | 10.76 |
| Units/1000 Lives | 4.37 | 3.48 | 2.97 | 2.90 | 11.39 |
| Average Units per Admit | 1.11 | 1.05 | 1.05 | 1.02 | 1.06 |
| Admits w/ Telemedicine Units | 1 | 2 | 1 | 1 | 5 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

| | | | | | |
|------------------------------|------|-------|-------|-------|-------|
| Admissions | 4 | 4 | 7 | 4 | 19 |
| Units Claimed | 10 | 50 | 89 | 57 | 206 |
| Admissions/1000 Lives | 0.07 | 0.06 | 0.09 | 0.05 | 0.23 |
| Units/1000 Lives | 0.17 | 0.75 | 1.20 | 0.71 | 2.49 |
| Average Units per Admit | 2.50 | 12.50 | 12.71 | 14.25 | 10.84 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|-------------------------------------|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 59,028 | 67,048 | 74,170 | 80,010 | 82,826 |
| Admissions | 0 | 0 | 0 | 2 | 2 |
| Units Claimed | | | | 3 | 3 |
| Admissions/1000 Lives | | | | 0.02 | 0.02 |
| Units/1000 Lives | | | | 0.04 | 0.04 |
| Average Units per Admit | | | | 1.50 | 1.50 |
| Admits w/ Telemedicine Units | | | | 0 | 0 |

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|------|-------|-------|-------|------|
| Admissions | 4 | 4 | 7 | 6 | 21 |
| Units Claimed | 10 | 50 | 89 | 60 | 209 |
| Admissions/1000 Lives | 0.07 | 0.06 | 0.09 | 0.07 | 0.25 |
| Units/1000 Lives | 0.17 | 0.75 | 1.20 | 0.75 | 2.52 |
| Average Units per Admit | 2.50 | 12.50 | 12.71 | 10.00 | 9.95 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|---|---|-------|------|------|
| Admissions | 0 | 0 | 1 | 1 | 2 |
| Units Claimed | | | 12 | 4 | 16 |
| Admissions/1000 Lives | | | 0.01 | 0.01 | 0.02 |
| Units/1000 Lives | | | 0.16 | 0.05 | 0.19 |
| Average Units per Admit | | | 12.00 | 4.00 | 8.00 |
| Admits w/ Telemedicine Units | | | 0 | 0 | 0 |

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|------|------|---|---|------|
| Admissions | 3 | 1 | 0 | 0 | 4 |
| Units Claimed | 17 | 4 | | | 21 |
| Admissions/1000 Lives | 0.05 | 0.01 | | | 0.05 |
| Units/1000 Lives | 0.29 | 0.06 | | | 0.25 |
| Average Units per Admit | 5.67 | 4.00 | | | 5.25 |
| Admits w/ Telemedicine Units | 0 | 0 | | | 0 |

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|------|------|-------|------|------|
| Admissions | 3 | 1 | 1 | 1 | 6 |
| Units Claimed | 17 | 4 | 12 | 4 | 37 |
| Admissions/1000 Lives | 0.05 | 0.01 | 0.01 | 0.01 | 0.07 |
| Units/1000 Lives | 0.29 | 0.06 | 0.16 | 0.05 | 0.45 |
| Average Units per Admit | 5.67 | 4.00 | 12.00 | 4.00 | 6.17 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

| | | | | | |
|-------------------------------------|------|------|------|------|------|
| Admissions | 1 | 2 | 2 | 1 | 6 |
| Units Claimed | 3 | 9 | 13 | 6 | 31 |
| Admissions/1000 Lives | 0.02 | 0.03 | 0.03 | 0.01 | 0.07 |
| Units/1000 Lives | 0.05 | 0.13 | 0.18 | 0.07 | 0.37 |
| Average Units per Admit | 3.00 | 4.50 | 6.50 | 6.00 | 5.17 |
| Admits w/ Telemedicine Units | 1 | 2 | 2 | 1 | 6 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 59,028 | 67,048 | 74,170 | 80,010 | 82,826 |
| TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT) | | | | | |
| Admissions | 1 | 2 | 2 | 1 | 6 |
| Units Claimed | 3 | 9 | 13 | 6 | 31 |
| Admissions/1000 Lives | 0.02 | 0.03 | 0.03 | 0.01 | 0.07 |
| Units/1000 Lives | 0.05 | 0.13 | 0.18 | 0.07 | 0.37 |
| Average Units per Admit | 3.00 | 4.50 | 6.50 | 6.00 | 5.17 |
| Admits w/ Telemedicine Units | 1 | 2 | 2 | 1 | 6 |

Region Total - Medicaid - Kansas City

| | | | | | |
|------------------------------|--------|--------|--------|--------|--------|
| Admissions | 357 | 362 | 363 | 387 | 1,469 |
| Units Claimed | 8,951 | 9,630 | 9,937 | 10,684 | 39,202 |
| Admissions/1000 Lives | 6.05 | 5.40 | 4.89 | 4.84 | 17.74 |
| Units/1000 Lives | 151.64 | 143.63 | 133.98 | 133.53 | 473.31 |
| Average Units per Admit | 25.07 | 26.60 | 27.37 | 27.61 | 26.69 |
| Admits w/ Telemedicine Units | 2 | 4 | 3 | 2 | 11 |

63.86% of H0001 Assessments conducted by RADACs

36.14% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 41,058 | 46,563 | 51,373 | 55,143 | 57,276 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 85 | 90 | 94 | 88 | 357 |
| Units Claimed | 8,981 | 10,158 | 6,734 | 6,691 | 32,564 |
| Admissions/1000 Lives | 2.07 | 1.93 | 1.83 | 1.60 | 6.23 |
| Units/1000 Lives | 218.74 | 218.16 | 131.08 | 121.34 | 568.55 |
| Average Units per Admit | 105.66 | 112.87 | 71.64 | 76.03 | 91.22 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 42 | 33 | 36 | 35 | 146 |
| Units Claimed | 7,109 | 3,706 | 6,218 | 4,702 | 21,735 |
| Admissions/1000 Lives | 1.02 | 0.71 | 0.70 | 0.63 | 2.55 |
| Units/1000 Lives | 173.15 | 79.59 | 121.04 | 85.27 | 379.48 |
| Average Units per Admit | 169.26 | 112.30 | 172.72 | 134.34 | 148.87 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 127 | 123 | 130 | 123 | 503 |
| Units Claimed | 16,090 | 13,864 | 12,952 | 11,393 | 54,299 |
| Admissions/1000 Lives | 3.09 | 2.64 | 2.53 | 2.23 | 8.78 |
| Units/1000 Lives | 391.88 | 297.75 | 252.12 | 206.61 | 948.02 |
| Average Units per Admit | 126.69 | 112.72 | 99.63 | 92.63 | 107.95 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u> | | | | | |
| Admissions | 40 | 42 | 39 | 25 | 146 |
| Units Claimed | 645 | 760 | 580 | 394 | 2,379 |
| Admissions/1000 Lives | 0.97 | 0.90 | 0.76 | 0.45 | 2.55 |
| Units/1000 Lives | 15.71 | 16.32 | 11.29 | 7.15 | 41.54 |
| Average Units per Admit | 16.13 | 18.10 | 14.87 | 15.76 | 16.29 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u> | | | | | |
| Admissions | 12 | 7 | 6 | 3 | 28 |
| Units Claimed | 409 | 289 | 263 | 77 | 1,038 |
| Admissions/1000 Lives | 0.29 | 0.15 | 0.12 | 0.05 | 0.49 |
| Units/1000 Lives | 9.96 | 6.21 | 5.12 | 1.40 | 18.12 |
| Average Units per Admit | 34.08 | 41.29 | 43.83 | 25.67 | 37.07 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|--|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 41,058 | 46,563 | 51,373 | 55,143 | 57,276 |
| TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT) | | | | | |
| Admissions | 52 | 49 | 45 | 28 | 174 |
| Units Claimed | 1,054 | 1,049 | 843 | 471 | 3,417 |
| Admissions/1000 Lives | 1.27 | 1.05 | 0.88 | 0.51 | 3.04 |
| Units/1000 Lives | 25.67 | 22.53 | 16.41 | 8.54 | 59.66 |
| Average Units per Admit | 20.27 | 21.41 | 18.73 | 16.82 | 19.64 |

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|-------|
| Admissions | 156 | 150 | 178 | 148 | 632 |
| Units Claimed | 161 | 155 | 184 | 156 | 656 |
| Admissions/1000 Lives | 3.80 | 3.22 | 3.46 | 2.68 | 11.03 |
| Units/1000 Lives | 3.92 | 3.33 | 3.58 | 2.83 | 11.45 |
| Average Units per Admit | 1.03 | 1.03 | 1.03 | 1.05 | 1.04 |
| Admits w/ Telemedicine Units | 3 | 2 | 0 | 2 | 7 |

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|------|
| Admissions | 62 | 44 | 45 | 49 | 200 |
| Units Claimed | 65 | 45 | 47 | 51 | 208 |
| Admissions/1000 Lives | 1.51 | 0.94 | 0.88 | 0.89 | 3.49 |
| Units/1000 Lives | 1.58 | 0.97 | 0.91 | 0.92 | 3.63 |
| Average Units per Admit | 1.05 | 1.02 | 1.04 | 1.04 | 1.04 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|-------|
| Admissions | 218 | 194 | 223 | 197 | 832 |
| Units Claimed | 226 | 200 | 231 | 207 | 864 |
| Admissions/1000 Lives | 5.31 | 4.17 | 4.34 | 3.57 | 14.53 |
| Units/1000 Lives | 5.50 | 4.30 | 4.50 | 3.75 | 15.08 |
| Average Units per Admit | 1.04 | 1.03 | 1.04 | 1.05 | 1.04 |
| Admits w/ Telemedicine Units | 3 | 2 | 0 | 2 | 7 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

| | | | | | |
|------------------------------|-------|-------|-------|-------|-------|
| Admissions | 9 | 2 | 5 | 7 | 23 |
| Units Claimed | 115 | 28 | 59 | 99 | 301 |
| Admissions/1000 Lives | 0.22 | 0.04 | 0.10 | 0.13 | 0.40 |
| Units/1000 Lives | 2.80 | 0.60 | 1.15 | 1.80 | 5.26 |
| Average Units per Admit | 12.78 | 14.00 | 11.80 | 14.14 | 13.09 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|-------------------------------------|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 41,058 | 46,563 | 51,373 | 55,143 | 57,276 |
| Admissions | 0 | 0 | 2 | 0 | 2 |
| Units Claimed | | | 10 | | 10 |
| Admissions/1000 Lives | | | 0.04 | | 0.03 |
| Units/1000 Lives | | | 0.19 | | 0.17 |
| Average Units per Admit | | | 5.00 | | 5.00 |
| Admits w/ Telemedicine Units | | | 0 | | 0 |

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|-------|-------|------|-------|-------|
| Admissions | 9 | 2 | 7 | 7 | 25 |
| Units Claimed | 115 | 28 | 69 | 99 | 311 |
| Admissions/1000 Lives | 0.22 | 0.04 | 0.14 | 0.13 | 0.44 |
| Units/1000 Lives | 2.80 | 0.60 | 1.34 | 1.80 | 5.43 |
| Average Units per Admit | 12.78 | 14.00 | 9.86 | 14.14 | 12.44 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|-------|-------|-------|-------|-------|
| Admissions | 3 | 3 | 6 | 3 | 15 |
| Units Claimed | 94 | 72 | 104 | 50 | 320 |
| Admissions/1000 Lives | 0.07 | 0.06 | 0.12 | 0.05 | 0.26 |
| Units/1000 Lives | 2.29 | 1.55 | 2.02 | 0.91 | 5.59 |
| Average Units per Admit | 31.33 | 24.00 | 17.33 | 16.67 | 21.33 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|---|---|---|------|------|
| Admissions | 0 | 0 | 0 | 3 | 3 |
| Units Claimed | | | | 28 | 28 |
| Admissions/1000 Lives | | | | 0.05 | 0.05 |
| Units/1000 Lives | | | | 0.51 | 0.49 |
| Average Units per Admit | | | | 9.33 | 9.33 |
| Admits w/ Telemedicine Units | | | | 0 | 0 |

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|-------|-------|-------|-------|-------|
| Admissions | 3 | 3 | 6 | 6 | 18 |
| Units Claimed | 94 | 72 | 104 | 78 | 348 |
| Admissions/1000 Lives | 0.07 | 0.06 | 0.12 | 0.11 | 0.31 |
| Units/1000 Lives | 2.29 | 1.55 | 2.02 | 1.41 | 6.08 |
| Average Units per Admit | 31.33 | 24.00 | 17.33 | 13.00 | 19.33 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

| | | | | | |
|-------------------------------------|------|------|------|------|------|
| Admissions | 3 | 2 | 4 | 2 | 11 |
| Units Claimed | 15 | 9 | 32 | 11 | 67 |
| Admissions/1000 Lives | 0.07 | 0.04 | 0.08 | 0.04 | 0.19 |
| Units/1000 Lives | 0.37 | 0.19 | 0.62 | 0.20 | 1.17 |
| Average Units per Admit | 5.00 | 4.50 | 8.00 | 5.50 | 6.09 |
| Admits w/ Telemedicine Units | 3 | 2 | 4 | 2 | 11 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 41,058 | 46,563 | 51,373 | 55,143 | 57,276 |
| TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT) | | | | | |
| Admissions | 3 | 2 | 4 | 2 | 11 |
| Units Claimed | 15 | 9 | 32 | 11 | 67 |
| Admissions/1000 Lives | 0.07 | 0.04 | 0.08 | 0.04 | 0.19 |
| Units/1000 Lives | 0.37 | 0.19 | 0.62 | 0.20 | 1.17 |
| Average Units per Admit | 5.00 | 4.50 | 8.00 | 5.50 | 6.09 |
| Admits w/ Telemedicine Units | 3 | 2 | 4 | 2 | 11 |

Region Total - Medicaid - Northeast

| | | | | | |
|-------------------------------------|--------|--------|--------|--------|----------|
| Admissions | 412 | 373 | 415 | 363 | 1,563 |
| Units Claimed | 17,594 | 15,222 | 14,231 | 12,259 | 59,306 |
| Admissions/1000 Lives | 10.03 | 8.01 | 8.08 | 6.58 | 27.29 |
| Units/1000 Lives | 428.52 | 326.91 | 277.01 | 222.31 | 1,035.44 |
| Average Units per Admit | 42.70 | 40.81 | 34.29 | 33.77 | 37.94 |
| Admits w/ Telemedicine Units | 6 | 4 | 4 | 4 | 18 |

63.34% of H0001 Assessments conducted by RADACs

36.66% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 27,444 | 31,230 | 34,662 | 37,218 | 38,777 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 84 | 62 | 69 | 74 | 289 |
| Units Claimed | 10,120 | 6,729 | 5,475 | 5,116 | 27,440 |
| Admissions/1000 Lives | 3.06 | 1.99 | 1.99 | 1.99 | 7.45 |
| Units/1000 Lives | 368.75 | 215.47 | 157.95 | 137.46 | 707.64 |
| Average Units per Admit | 120.48 | 108.53 | 79.35 | 69.14 | 94.95 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 30 | 35 | 52 | 39 | 156 |
| Units Claimed | 3,662 | 5,143 | 6,068 | 4,823 | 19,696 |
| Admissions/1000 Lives | 1.09 | 1.12 | 1.50 | 1.05 | 4.02 |
| Units/1000 Lives | 133.44 | 164.68 | 175.06 | 129.59 | 507.93 |
| Average Units per Admit | 122.07 | 146.94 | 116.69 | 123.67 | 126.26 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 114 | 97 | 121 | 113 | 445 |
| Units Claimed | 13,782 | 11,872 | 11,543 | 9,939 | 47,136 |
| Admissions/1000 Lives | 4.15 | 3.11 | 3.49 | 3.04 | 11.48 |
| Units/1000 Lives | 502.19 | 380.15 | 333.02 | 267.05 | 1,215.57 |
| Average Units per Admit | 120.89 | 122.39 | 95.40 | 87.96 | 105.92 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u> | | | | | |
| Admissions | 15 | 12 | 9 | 11 | 47 |
| Units Claimed | 335 | 256 | 309 | 304 | 1,204 |
| Admissions/1000 Lives | 0.55 | 0.38 | 0.26 | 0.30 | 1.21 |
| Units/1000 Lives | 12.21 | 8.20 | 8.91 | 8.17 | 31.05 |
| Average Units per Admit | 22.33 | 21.33 | 34.33 | 27.64 | 25.62 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u> | | | | | |
| Admissions | 9 | 2 | 4 | 9 | 24 |
| Units Claimed | 354 | 79 | 155 | 284 | 872 |
| Admissions/1000 Lives | 0.33 | 0.06 | 0.12 | 0.24 | 0.62 |
| Units/1000 Lives | 12.90 | 2.53 | 4.47 | 7.63 | 22.49 |
| Average Units per Admit | 39.33 | 39.50 | 38.75 | 31.56 | 36.33 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|--|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 27,444 | 31,230 | 34,662 | 37,218 | 38,777 |
| TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT) | | | | | |
| Admissions | 24 | 14 | 13 | 20 | 71 |
| Units Claimed | 689 | 335 | 464 | 588 | 2,076 |
| Admissions/1000 Lives | 0.87 | 0.45 | 0.38 | 0.54 | 1.83 |
| Units/1000 Lives | 25.11 | 10.73 | 13.39 | 15.80 | 53.54 |
| Average Units per Admit | 28.71 | 23.93 | 35.69 | 29.40 | 29.24 |

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|-------|
| Admissions | 140 | 105 | 101 | 105 | 451 |
| Units Claimed | 145 | 119 | 108 | 109 | 481 |
| Admissions/1000 Lives | 5.10 | 3.36 | 2.91 | 2.82 | 11.63 |
| Units/1000 Lives | 5.28 | 3.81 | 3.12 | 2.93 | 12.40 |
| Average Units per Admit | 1.04 | 1.13 | 1.07 | 1.04 | 1.07 |
| Admits w/ Telemedicine Units | 0 | 2 | 0 | 1 | 3 |

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|------|
| Admissions | 50 | 38 | 47 | 58 | 193 |
| Units Claimed | 51 | 39 | 48 | 60 | 198 |
| Admissions/1000 Lives | 1.82 | 1.22 | 1.36 | 1.56 | 4.98 |
| Units/1000 Lives | 1.86 | 1.25 | 1.38 | 1.61 | 5.11 |
| Average Units per Admit | 1.02 | 1.03 | 1.02 | 1.03 | 1.03 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|-------|
| Admissions | 190 | 143 | 148 | 163 | 644 |
| Units Claimed | 196 | 158 | 156 | 169 | 679 |
| Admissions/1000 Lives | 6.92 | 4.58 | 4.27 | 4.38 | 16.61 |
| Units/1000 Lives | 7.14 | 5.06 | 4.50 | 4.54 | 17.51 |
| Average Units per Admit | 1.03 | 1.10 | 1.05 | 1.04 | 1.05 |
| Admits w/ Telemedicine Units | 0 | 2 | 0 | 1 | 3 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

| | | | | | |
|------------------------------|------|---|-------|------|-------|
| Admissions | 1 | 0 | 5 | 2 | 8 |
| Units Claimed | 4 | | 103 | 8 | 115 |
| Admissions/1000 Lives | 0.04 | | 0.14 | 0.05 | 0.21 |
| Units/1000 Lives | 0.15 | | 2.97 | 0.21 | 2.97 |
| Average Units per Admit | 4.00 | | 20.60 | 4.00 | 14.38 |
| Admits w/ Telemedicine Units | 0 | | 0 | 0 | 0 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 27,444 | 31,230 | 34,662 | 37,218 | 38,777 |
| TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT) | | | | | |
| Admissions | 1 | 0 | 5 | 2 | 8 |
| Units Claimed | 4 | | 103 | 8 | 115 |
| Admissions/1000 Lives | 0.04 | | 0.14 | 0.05 | 0.21 |
| Units/1000 Lives | 0.15 | | 2.97 | 0.21 | 2.97 |
| Average Units per Admit | 4.00 | | 20.60 | 4.00 | 14.38 |
| Admits w/ Telemedicine Units | 0 | | 0 | 0 | 0 |
| OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT) | | | | | |
| Admissions | 1 | 0 | 2 | 0 | 3 |
| Units Claimed | 4 | | 74 | | 78 |
| Admissions/1000 Lives | 0.04 | | 0.06 | | 0.08 |
| Units/1000 Lives | 0.15 | | 2.13 | | 2.01 |
| Average Units per Admit | 4.00 | | 37.00 | | 26.00 |
| Admits w/ Telemedicine Units | 0 | | 0 | | 0 |
| OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT) | | | | | |
| Admissions | 2 | 0 | 2 | 2 | 6 |
| Units Claimed | 48 | | 66 | 136 | 250 |
| Admissions/1000 Lives | 0.07 | | 0.06 | 0.05 | 0.15 |
| Units/1000 Lives | 1.75 | | 1.90 | 3.65 | 6.45 |
| Average Units per Admit | 24.00 | | 33.00 | 68.00 | 41.67 |
| Admits w/ Telemedicine Units | 0 | | 0 | 0 | 0 |
| TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT) | | | | | |
| Admissions | 3 | 0 | 4 | 2 | 9 |
| Units Claimed | 52 | | 140 | 136 | 328 |
| Admissions/1000 Lives | 0.11 | | 0.12 | 0.05 | 0.23 |
| Units/1000 Lives | 1.89 | | 4.04 | 3.65 | 8.46 |
| Average Units per Admit | 17.33 | | 35.00 | 68.00 | 36.44 |
| Admits w/ Telemedicine Units | 0 | | 0 | 0 | 0 |
| OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT) | | | | | |
| Admissions | 0 | 2 | 0 | 1 | 3 |
| Units Claimed | | 10 | | 5 | 15 |
| Admissions/1000 Lives | | 0.06 | | 0.03 | 0.08 |
| Units/1000 Lives | | 0.32 | | 0.13 | 0.39 |
| Average Units per Admit | | 5.00 | | 5.00 | 5.00 |
| Admits w/ Telemedicine Units | | 2 | | 1 | 3 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 27,444 | 31,230 | 34,662 | 37,218 | 38,777 |
| TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT) | | | | | |
| Admissions | 0 | 2 | 0 | 1 | 3 |
| Units Claimed | | 10 | | 5 | 15 |
| Admissions/1000 Lives | | 0.06 | | 0.03 | 0.08 |
| Units/1000 Lives | | 0.32 | | 0.13 | 0.39 |
| Average Units per Admit | | 5.00 | | 5.00 | 5.00 |
| Admits w/ Telemedicine Units | | 2 | | 1 | 3 |

Region Total - Medicaid - South Central

| | | | | | |
|------------------------------|--------|--------|--------|--------|----------|
| Admissions | 332 | 256 | 291 | 301 | 1,180 |
| Units Claimed | 14,723 | 12,375 | 12,406 | 10,845 | 50,349 |
| Admissions/1000 Lives | 12.10 | 8.20 | 8.40 | 8.09 | 30.43 |
| Units/1000 Lives | 536.47 | 396.25 | 357.91 | 291.39 | 1,298.42 |
| Average Units per Admit | 44.35 | 48.34 | 42.63 | 36.03 | 42.67 |
| Admits w/ Telemedicine Units | 0 | 4 | 0 | 2 | 6 |

49.69% of H0001 Assessments conducted by RADACs

50.31% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 21,886 | 24,850 | 27,492 | 29,530 | 30,801 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 60 | 53 | 67 | 66 | 246 |
| Units Claimed | 3,277 | 2,751 | 4,988 | 3,081 | 14,097 |
| Admissions/1000 Lives | 2.74 | 2.13 | 2.44 | 2.24 | 7.99 |
| Units/1000 Lives | 149.73 | 110.70 | 181.43 | 104.33 | 457.68 |
| Average Units per Admit | 54.62 | 51.91 | 74.45 | 46.68 | 57.30 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 17 | 18 | 26 | 28 | 89 |
| Units Claimed | 2,053 | 1,263 | 2,225 | 2,020 | 7,561 |
| Admissions/1000 Lives | 0.78 | 0.72 | 0.95 | 0.95 | 2.89 |
| Units/1000 Lives | 93.80 | 50.82 | 80.93 | 68.41 | 245.48 |
| Average Units per Admit | 120.76 | 70.17 | 85.58 | 72.14 | 84.96 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 77 | 71 | 93 | 94 | 335 |
| Units Claimed | 5,330 | 4,014 | 7,213 | 5,101 | 21,658 |
| Admissions/1000 Lives | 3.52 | 2.86 | 3.38 | 3.18 | 10.88 |
| Units/1000 Lives | 243.53 | 161.53 | 262.37 | 172.74 | 703.16 |
| Average Units per Admit | 69.22 | 56.54 | 77.56 | 54.27 | 64.65 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u> | | | | | |
| Admissions | 14 | 11 | 14 | 6 | 45 |
| Units Claimed | 332 | 311 | 279 | 148 | 1,070 |
| Admissions/1000 Lives | 0.64 | 0.44 | 0.51 | 0.20 | 1.46 |
| Units/1000 Lives | 15.17 | 12.52 | 10.15 | 5.01 | 34.74 |
| Average Units per Admit | 23.71 | 28.27 | 19.93 | 24.67 | 23.78 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u> | | | | | |
| Admissions | 3 | 4 | 4 | 4 | 15 |
| Units Claimed | 54 | 78 | 155 | 123 | 410 |
| Admissions/1000 Lives | 0.14 | 0.16 | 0.15 | 0.14 | 0.49 |
| Units/1000 Lives | 2.47 | 3.14 | 5.64 | 4.17 | 13.31 |
| Average Units per Admit | 18.00 | 19.50 | 38.75 | 30.75 | 27.33 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|--|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 21,886 | 24,850 | 27,492 | 29,530 | 30,801 |
| TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT) | | | | | |
| Admissions | 17 | 15 | 18 | 10 | 60 |
| Units Claimed | 386 | 389 | 434 | 271 | 1,480 |
| Admissions/1000 Lives | 0.78 | 0.60 | 0.65 | 0.34 | 1.95 |
| Units/1000 Lives | 17.64 | 15.65 | 15.79 | 9.18 | 48.05 |
| Average Units per Admit | 22.71 | 25.93 | 24.11 | 27.10 | 24.67 |

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|-------|
| Admissions | 147 | 102 | 115 | 120 | 484 |
| Units Claimed | 153 | 104 | 119 | 125 | 501 |
| Admissions/1000 Lives | 6.72 | 4.10 | 4.18 | 4.06 | 15.71 |
| Units/1000 Lives | 6.99 | 4.19 | 4.33 | 4.23 | 16.27 |
| Average Units per Admit | 1.04 | 1.02 | 1.03 | 1.04 | 1.04 |
| Admits w/ Telemedicine Units | 1 | 1 | 4 | 0 | 6 |

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|------|
| Admissions | 31 | 31 | 32 | 36 | 130 |
| Units Claimed | 33 | 34 | 32 | 39 | 138 |
| Admissions/1000 Lives | 1.42 | 1.25 | 1.16 | 1.22 | 4.22 |
| Units/1000 Lives | 1.51 | 1.37 | 1.16 | 1.32 | 4.48 |
| Average Units per Admit | 1.06 | 1.10 | 1.00 | 1.08 | 1.06 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|-------|
| Admissions | 178 | 133 | 147 | 156 | 614 |
| Units Claimed | 186 | 138 | 151 | 164 | 639 |
| Admissions/1000 Lives | 8.13 | 5.35 | 5.35 | 5.28 | 19.93 |
| Units/1000 Lives | 8.50 | 5.55 | 5.49 | 5.55 | 20.75 |
| Average Units per Admit | 1.04 | 1.04 | 1.03 | 1.05 | 1.04 |
| Admits w/ Telemedicine Units | 1 | 1 | 4 | 0 | 6 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

| | | | | | |
|------------------------------|-------|-------|------|-------|-------|
| Admissions | 4 | 3 | 2 | 6 | 15 |
| Units Claimed | 85 | 187 | 15 | 123 | 410 |
| Admissions/1000 Lives | 0.18 | 0.12 | 0.07 | 0.20 | 0.49 |
| Units/1000 Lives | 3.88 | 7.53 | 0.55 | 4.17 | 13.31 |
| Average Units per Admit | 21.25 | 62.33 | 7.50 | 20.50 | 27.33 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 21,886 | 24,850 | 27,492 | 29,530 | 30,801 |
| TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT) | | | | | |
| Admissions | 4 | 3 | 2 | 6 | 15 |
| Units Claimed | 85 | 187 | 15 | 123 | 410 |
| Admissions/1000 Lives | 0.18 | 0.12 | 0.07 | 0.20 | 0.49 |
| Units/1000 Lives | 3.88 | 7.53 | 0.55 | 4.17 | 13.31 |
| Average Units per Admit | 21.25 | 62.33 | 7.50 | 20.50 | 27.33 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT) | | | | | |
| Admissions | 0 | 0 | 1 | 1 | 2 |
| Units Claimed | | | 16 | 8 | 24 |
| Admissions/1000 Lives | | | 0.04 | 0.03 | 0.06 |
| Units/1000 Lives | | | 0.58 | 0.27 | 0.78 |
| Average Units per Admit | | | 16.00 | 8.00 | 12.00 |
| Admits w/ Telemedicine Units | | | 0 | 0 | 0 |
| OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT) | | | | | |
| Admissions | 0 | 0 | 0 | 1 | 1 |
| Units Claimed | | | | 4 | 4 |
| Admissions/1000 Lives | | | | 0.03 | 0.03 |
| Units/1000 Lives | | | | 0.14 | 0.13 |
| Average Units per Admit | | | | 4.00 | 4.00 |
| Admits w/ Telemedicine Units | | | | 0 | 0 |
| TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT) | | | | | |
| Admissions | 0 | 0 | 1 | 2 | 3 |
| Units Claimed | | | 16 | 12 | 28 |
| Admissions/1000 Lives | | | 0.04 | 0.07 | 0.10 |
| Units/1000 Lives | | | 0.58 | 0.41 | 0.91 |
| Average Units per Admit | | | 16.00 | 6.00 | 9.33 |
| Admits w/ Telemedicine Units | | | 0 | 0 | 0 |
| OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT) | | | | | |
| Admissions | 2 | 1 | 4 | 0 | 7 |
| Units Claimed | 8 | 5 | 16 | | 29 |
| Admissions/1000 Lives | 0.09 | 0.04 | 0.15 | | 0.23 |
| Units/1000 Lives | 0.37 | 0.20 | 0.58 | | 0.94 |
| Average Units per Admit | 4.00 | 5.00 | 4.00 | | 4.14 |
| Admits w/ Telemedicine Units | 2 | 1 | 4 | | 7 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 21,886 | 24,850 | 27,492 | 29,530 | 30,801 |
| TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT) | | | | | |
| Admissions | 2 | 1 | 4 | 0 | 7 |
| Units Claimed | 8 | 5 | 16 | | 29 |
| Admissions/1000 Lives | 0.09 | 0.04 | 0.15 | | 0.23 |
| Units/1000 Lives | 0.37 | 0.20 | 0.58 | | 0.94 |
| Average Units per Admit | 4.00 | 5.00 | 4.00 | | 4.14 |
| Admits w/ Telemedicine Units | 2 | 1 | 4 | | 7 |

Region Total - Medicaid - Southeast

| | | | | | |
|------------------------------|--------|--------|--------|--------|--------|
| Admissions | 278 | 223 | 265 | 268 | 1,034 |
| Units Claimed | 5,995 | 4,733 | 7,845 | 5,671 | 24,244 |
| Admissions/1000 Lives | 12.70 | 8.97 | 9.64 | 9.08 | 33.57 |
| Units/1000 Lives | 273.92 | 190.46 | 285.36 | 192.04 | 787.12 |
| Average Units per Admit | 21.56 | 21.22 | 29.60 | 21.16 | 23.45 |
| Admits w/ Telemedicine Units | 3 | 2 | 8 | 0 | 13 |

55.86% of H0001 Assessments conducted by RADACs

44.14% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 27,004 | 30,970 | 34,433 | 37,060 | 38,402 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 28 | 30 | 42 | 36 | 136 |
| Units Claimed | 2,410 | 3,501 | 3,818 | 3,335 | 13,064 |
| Admissions/1000 Lives | 1.04 | 0.97 | 1.22 | 0.97 | 3.54 |
| Units/1000 Lives | 89.25 | 113.04 | 110.88 | 89.99 | 340.19 |
| Average Units per Admit | 86.07 | 116.70 | 90.90 | 92.64 | 96.06 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 38 | 35 | 49 | 46 | 168 |
| Units Claimed | 5,235 | 3,407 | 6,844 | 6,009 | 21,495 |
| Admissions/1000 Lives | 1.41 | 1.13 | 1.42 | 1.24 | 4.37 |
| Units/1000 Lives | 193.86 | 110.01 | 198.76 | 162.14 | 559.74 |
| Average Units per Admit | 137.76 | 97.34 | 139.67 | 130.63 | 127.95 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 66 | 65 | 91 | 82 | 304 |
| Units Claimed | 7,645 | 6,908 | 10,662 | 9,344 | 34,559 |
| Admissions/1000 Lives | 2.44 | 2.10 | 2.64 | 2.21 | 7.92 |
| Units/1000 Lives | 283.11 | 223.05 | 309.64 | 252.13 | 899.93 |
| Average Units per Admit | 115.83 | 106.28 | 117.16 | 113.95 | 113.68 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u> | | | | | |
| Admissions | 6 | 6 | 2 | 14 | 28 |
| Units Claimed | 95 | 194 | 94 | 468 | 851 |
| Admissions/1000 Lives | 0.22 | 0.19 | 0.06 | 0.38 | 0.73 |
| Units/1000 Lives | 3.52 | 6.26 | 2.73 | 12.63 | 22.16 |
| Average Units per Admit | 15.83 | 32.33 | 47.00 | 33.43 | 30.39 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u> | | | | | |
| Admissions | 5 | 6 | 3 | 4 | 18 |
| Units Claimed | 125 | 250 | 73 | 141 | 589 |
| Admissions/1000 Lives | 0.19 | 0.19 | 0.09 | 0.11 | 0.47 |
| Units/1000 Lives | 4.63 | 8.07 | 2.12 | 3.80 | 15.34 |
| Average Units per Admit | 25.00 | 41.67 | 24.33 | 35.25 | 32.72 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|--|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 27,004 | 30,970 | 34,433 | 37,060 | 38,402 |
| TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT) | | | | | |
| Admissions | 11 | 12 | 5 | 18 | 46 |
| Units Claimed | 220 | 444 | 167 | 609 | 1,440 |
| Admissions/1000 Lives | 0.41 | 0.39 | 0.15 | 0.49 | 1.20 |
| Units/1000 Lives | 8.15 | 14.34 | 4.85 | 16.43 | 37.50 |
| Average Units per Admit | 20.00 | 37.00 | 33.40 | 33.83 | 31.30 |

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|------|
| Admissions | 71 | 67 | 77 | 62 | 277 |
| Units Claimed | 73 | 68 | 79 | 63 | 283 |
| Admissions/1000 Lives | 2.63 | 2.16 | 2.24 | 1.67 | 7.21 |
| Units/1000 Lives | 2.70 | 2.20 | 2.29 | 1.70 | 7.37 |
| Average Units per Admit | 1.03 | 1.01 | 1.03 | 1.02 | 1.02 |
| Admits w/ Telemedicine Units | 16 | 16 | 8 | 10 | 50 |

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|------|
| Admissions | 37 | 46 | 53 | 51 | 187 |
| Units Claimed | 37 | 49 | 57 | 57 | 200 |
| Admissions/1000 Lives | 1.37 | 1.49 | 1.54 | 1.38 | 4.87 |
| Units/1000 Lives | 1.37 | 1.58 | 1.66 | 1.54 | 5.21 |
| Average Units per Admit | 1.00 | 1.07 | 1.08 | 1.12 | 1.07 |
| Admits w/ Telemedicine Units | 3 | 4 | 4 | 0 | 11 |

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|-------|
| Admissions | 108 | 113 | 130 | 113 | 464 |
| Units Claimed | 110 | 117 | 136 | 120 | 483 |
| Admissions/1000 Lives | 4.00 | 3.65 | 3.78 | 3.05 | 12.08 |
| Units/1000 Lives | 4.07 | 3.78 | 3.95 | 3.24 | 12.58 |
| Average Units per Admit | 1.02 | 1.04 | 1.05 | 1.06 | 1.04 |
| Admits w/ Telemedicine Units | 19 | 20 | 12 | 10 | 61 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

| | | | | | |
|------------------------------|-------|-------|-------|-------|-------|
| Admissions | 7 | 6 | 6 | 11 | 30 |
| Units Claimed | 552 | 182 | 215 | 328 | 1,277 |
| Admissions/1000 Lives | 0.26 | 0.19 | 0.17 | 0.30 | 0.78 |
| Units/1000 Lives | 20.44 | 5.88 | 6.24 | 8.85 | 33.25 |
| Average Units per Admit | 78.86 | 30.33 | 35.83 | 29.82 | 42.57 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 27,004 | 30,970 | 34,433 | 37,060 | 38,402 |
| TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT) | | | | | |
| Admissions | 7 | 6 | 6 | 11 | 30 |
| Units Claimed | 552 | 182 | 215 | 328 | 1,277 |
| Admissions/1000 Lives | 0.26 | 0.19 | 0.17 | 0.30 | 0.78 |
| Units/1000 Lives | 20.44 | 5.88 | 6.24 | 8.85 | 33.25 |
| Average Units per Admit | 78.86 | 30.33 | 35.83 | 29.82 | 42.57 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

| | | | | | |
|------------------------------|--------|------|--------|-------|--------|
| Admissions | 3 | 1 | 4 | 2 | 10 |
| Units Claimed | 851 | 4 | 602 | 108 | 1,565 |
| Admissions/1000 Lives | 0.11 | 0.03 | 0.12 | 0.05 | 0.26 |
| Units/1000 Lives | 31.51 | 0.13 | 17.48 | 2.91 | 40.75 |
| Average Units per Admit | 283.67 | 4.00 | 150.50 | 54.00 | 156.50 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

| | | | | | |
|------------------------------|-------|---|---|-------|-------|
| Admissions | 2 | 0 | 0 | 2 | 4 |
| Units Claimed | 98 | | | 36 | 134 |
| Admissions/1000 Lives | 0.07 | | | 0.05 | 0.10 |
| Units/1000 Lives | 3.63 | | | 0.97 | 3.49 |
| Average Units per Admit | 49.00 | | | 18.00 | 33.50 |
| Admits w/ Telemedicine Units | 0 | | | 0 | 0 |

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

| | | | | | |
|------------------------------|--------|------|--------|-------|--------|
| Admissions | 5 | 1 | 4 | 4 | 14 |
| Units Claimed | 949 | 4 | 602 | 144 | 1,699 |
| Admissions/1000 Lives | 0.19 | 0.03 | 0.12 | 0.11 | 0.36 |
| Units/1000 Lives | 35.14 | 0.13 | 17.48 | 3.89 | 44.24 |
| Average Units per Admit | 189.80 | 4.00 | 150.50 | 36.00 | 121.36 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|------|
| Admissions | 16 | 16 | 8 | 10 | 50 |
| Units Claimed | 68 | 65 | 39 | 55 | 227 |
| Admissions/1000 Lives | 0.59 | 0.52 | 0.23 | 0.27 | 1.30 |
| Units/1000 Lives | 2.52 | 2.10 | 1.13 | 1.48 | 5.91 |
| Average Units per Admit | 4.25 | 4.06 | 4.88 | 5.50 | 4.54 |
| Admits w/ Telemedicine Units | 16 | 16 | 8 | 10 | 50 |

OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 SESSION UNIT)

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|-------------------------------------|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 27,004 | 30,970 | 34,433 | 37,060 | 38,402 |
| Admissions | 3 | 4 | 4 | 0 | 11 |
| Units Claimed | 16 | 18 | 16 | | 50 |
| Admissions/1000 Lives | 0.11 | 0.13 | 0.12 | | 0.29 |
| Units/1000 Lives | 0.59 | 0.58 | 0.46 | | 1.30 |
| Average Units per Admit | 5.33 | 4.50 | 4.00 | | 4.55 |
| Admits w/ Telemedicine Units | 3 | 4 | 4 | | 11 |

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

| | | | | | |
|-------------------------------------|------|------|------|------|------|
| Admissions | 19 | 20 | 12 | 10 | 61 |
| Units Claimed | 84 | 83 | 55 | 55 | 277 |
| Admissions/1000 Lives | 0.70 | 0.65 | 0.35 | 0.27 | 1.59 |
| Units/1000 Lives | 3.11 | 2.68 | 1.60 | 1.48 | 7.21 |
| Average Units per Admit | 4.42 | 4.15 | 4.58 | 5.50 | 4.54 |
| Admits w/ Telemedicine Units | 19 | 20 | 12 | 10 | 61 |

Region Total - Medicaid - West

| | | | | | |
|-------------------------------------|--------|--------|--------|--------|----------|
| Admissions | 216 | 217 | 248 | 238 | 919 |
| Units Claimed | 9,560 | 7,738 | 11,837 | 10,600 | 39,735 |
| Admissions/1000 Lives | 8.00 | 7.01 | 7.20 | 6.42 | 23.93 |
| Units/1000 Lives | 354.02 | 249.85 | 343.77 | 286.02 | 1,034.71 |
| Average Units per Admit | 44.26 | 35.66 | 47.73 | 44.54 | 43.24 |
| Admits w/ Telemedicine Units | 38 | 40 | 24 | 20 | 122 |

52.59% of H0001 Assessments conducted by RADACs

47.41% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 50,310 | 57,071 | 63,139 | 67,964 | 70,205 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 171 | 146 | 153 | 146 | 616 |
| Units Claimed | 24,649 | 22,265 | 18,699 | 16,235 | 81,848 |
| Admissions/1000 Lives | 3.40 | 2.56 | 2.42 | 2.15 | 8.77 |
| Units/1000 Lives | 489.94 | 390.13 | 296.16 | 238.88 | 1,165.84 |
| Average Units per Admit | 144.15 | 152.50 | 122.22 | 111.20 | 132.87 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 70 | 80 | 106 | 96 | 352 |
| Units Claimed | 10,628 | 13,457 | 17,322 | 13,106 | 54,513 |
| Admissions/1000 Lives | 1.39 | 1.40 | 1.68 | 1.41 | 5.01 |
| Units/1000 Lives | 211.25 | 235.79 | 274.35 | 192.84 | 776.48 |
| Average Units per Admit | 151.83 | 168.21 | 163.42 | 136.52 | 154.87 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u> | | | | | |
| Admissions | 241 | 226 | 259 | 242 | 968 |
| Units Claimed | 35,277 | 35,722 | 36,021 | 29,341 | 136,361 |
| Admissions/1000 Lives | 4.79 | 3.96 | 4.10 | 3.56 | 13.79 |
| Units/1000 Lives | 701.19 | 625.92 | 570.50 | 431.71 | 1,942.33 |
| Average Units per Admit | 146.38 | 158.06 | 139.08 | 121.24 | 140.87 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u> | | | | | |
| Admissions | 46 | 45 | 34 | 61 | 186 |
| Units Claimed | 838 | 701 | 662 | 1,208 | 3,409 |
| Admissions/1000 Lives | 0.91 | 0.79 | 0.54 | 0.90 | 2.65 |
| Units/1000 Lives | 16.66 | 12.28 | 10.48 | 17.77 | 48.56 |
| Average Units per Admit | 18.22 | 15.58 | 19.47 | 19.80 | 18.33 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u> | | | | | |
| Admissions | 19 | 14 | 18 | 19 | 70 |
| Units Claimed | 369 | 310 | 254 | 302 | 1,235 |
| Admissions/1000 Lives | 0.38 | 0.25 | 0.29 | 0.28 | 1.00 |
| Units/1000 Lives | 7.33 | 5.43 | 4.02 | 4.44 | 17.59 |
| Average Units per Admit | 19.42 | 22.14 | 14.11 | 15.89 | 17.64 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|--|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 50,310 | 57,071 | 63,139 | 67,964 | 70,205 |
| TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT) | | | | | |
| Admissions | 65 | 59 | 52 | 80 | 256 |
| Units Claimed | 1,207 | 1,011 | 916 | 1,510 | 4,644 |
| Admissions/1000 Lives | 1.29 | 1.03 | 0.82 | 1.18 | 3.65 |
| Units/1000 Lives | 23.99 | 17.71 | 14.51 | 22.22 | 66.15 |
| Average Units per Admit | 18.57 | 17.14 | 17.62 | 18.88 | 18.14 |

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|-------|
| Admissions | 244 | 216 | 213 | 222 | 895 |
| Units Claimed | 265 | 225 | 226 | 232 | 948 |
| Admissions/1000 Lives | 4.85 | 3.78 | 3.37 | 3.27 | 12.75 |
| Units/1000 Lives | 5.27 | 3.94 | 3.58 | 3.41 | 13.50 |
| Average Units per Admit | 1.09 | 1.04 | 1.06 | 1.05 | 1.06 |
| Admits w/ Telemedicine Units | 1 | 0 | 0 | 0 | 1 |

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|------|
| Admissions | 105 | 122 | 150 | 130 | 507 |
| Units Claimed | 112 | 131 | 155 | 136 | 534 |
| Admissions/1000 Lives | 2.09 | 2.14 | 2.38 | 1.91 | 7.22 |
| Units/1000 Lives | 2.23 | 2.30 | 2.45 | 2.00 | 7.61 |
| Average Units per Admit | 1.07 | 1.07 | 1.03 | 1.05 | 1.05 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

| | | | | | |
|------------------------------|------|------|------|------|-------|
| Admissions | 349 | 338 | 363 | 352 | 1,402 |
| Units Claimed | 377 | 356 | 381 | 368 | 1,482 |
| Admissions/1000 Lives | 6.94 | 5.92 | 5.75 | 5.18 | 19.97 |
| Units/1000 Lives | 7.49 | 6.24 | 6.03 | 5.41 | 21.11 |
| Average Units per Admit | 1.08 | 1.05 | 1.05 | 1.05 | 1.06 |
| Admits w/ Telemedicine Units | 1 | 0 | 0 | 0 | 1 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

| | | | | | |
|------------------------------|------|-------|-------|-------|-------|
| Admissions | 2 | 1 | 9 | 4 | 16 |
| Units Claimed | 10 | 10 | 193 | 48 | 261 |
| Admissions/1000 Lives | 0.04 | 0.02 | 0.14 | 0.06 | 0.23 |
| Units/1000 Lives | 0.20 | 0.18 | 3.06 | 0.71 | 3.72 |
| Average Units per Admit | 5.00 | 10.00 | 21.44 | 12.00 | 16.31 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|-------------------------------------|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 50,310 | 57,071 | 63,139 | 67,964 | 70,205 |
| Admissions | 1 | 0 | 4 | 1 | 6 |
| Units Claimed | 8 | | 30 | 6 | 44 |
| Admissions/1000 Lives | 0.02 | | 0.06 | 0.01 | 0.09 |
| Units/1000 Lives | 0.16 | | 0.48 | 0.09 | 0.63 |
| Average Units per Admit | 8.00 | | 7.50 | 6.00 | 7.33 |
| Admits w/ Telemedicine Units | 0 | | 0 | 0 | 0 |

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|------|-------|-------|-------|-------|
| Admissions | 3 | 1 | 13 | 5 | 22 |
| Units Claimed | 18 | 10 | 223 | 54 | 305 |
| Admissions/1000 Lives | 0.06 | 0.02 | 0.21 | 0.07 | 0.31 |
| Units/1000 Lives | 0.36 | 0.18 | 3.53 | 0.79 | 4.34 |
| Average Units per Admit | 6.00 | 10.00 | 17.15 | 10.80 | 13.86 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|------|------|-------|-------|-------|
| Admissions | 10 | 10 | 13 | 17 | 50 |
| Units Claimed | 81 | 75 | 205 | 1,271 | 1,632 |
| Admissions/1000 Lives | 0.20 | 0.18 | 0.21 | 0.25 | 0.71 |
| Units/1000 Lives | 1.61 | 1.31 | 3.25 | 18.70 | 23.25 |
| Average Units per Admit | 8.10 | 7.50 | 15.77 | 74.76 | 32.64 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|---|------|-------|-------|-------|
| Admissions | 0 | 1 | 12 | 22 | 35 |
| Units Claimed | | 8 | 622 | 702 | 1,332 |
| Admissions/1000 Lives | | 0.02 | 0.19 | 0.32 | 0.50 |
| Units/1000 Lives | | 0.14 | 9.85 | 10.33 | 18.97 |
| Average Units per Admit | | 8.00 | 51.83 | 31.91 | 38.06 |
| Admits w/ Telemedicine Units | | 0 | 0 | 0 | 0 |

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

| | | | | | |
|-------------------------------------|------|------|-------|-------|-------|
| Admissions | 10 | 11 | 25 | 39 | 85 |
| Units Claimed | 81 | 83 | 827 | 1,973 | 2,964 |
| Admissions/1000 Lives | 0.20 | 0.19 | 0.40 | 0.57 | 1.21 |
| Units/1000 Lives | 1.61 | 1.45 | 13.10 | 29.03 | 42.22 |
| Average Units per Admit | 8.10 | 7.55 | 33.08 | 50.59 | 34.87 |
| Admits w/ Telemedicine Units | 0 | 0 | 0 | 0 | 0 |

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

| | | | | | |
|-------------------------------------|------|---|---|---|------|
| Admissions | 1 | 0 | 0 | 0 | 1 |
| Units Claimed | 5 | | | | 5 |
| Admissions/1000 Lives | 0.02 | | | | 0.01 |
| Units/1000 Lives | 0.10 | | | | 0.07 |
| Average Units per Admit | 5.00 | | | | 5.00 |
| Admits w/ Telemedicine Units | 1 | | | | 1 |

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Year to Date |
|---|-------------|-------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 50,310 | 57,071 | 63,139 | 67,964 | 70,205 |
| TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT) | | | | | |
| Admissions | 1 | 0 | 0 | 0 | 1 |
| Units Claimed | 5 | | | | 5 |
| Admissions/1000 Lives | 0.02 | | | | 0.01 |
| Units/1000 Lives | 0.10 | | | | 0.07 |
| Average Units per Admit | 5.00 | | | | 5.00 |
| Admits w/ Telemedicine Units | 1 | | | | 1 |

Region Total - Medicaid - Wichita

| | | | | | |
|------------------------------|--------|--------|--------|--------|----------|
| Admissions | 669 | 635 | 712 | 718 | 2,734 |
| Units Claimed | 36,965 | 37,182 | 38,368 | 33,246 | 145,761 |
| Admissions/1000 Lives | 13.30 | 11.13 | 11.28 | 10.56 | 38.94 |
| Units/1000 Lives | 734.74 | 651.50 | 607.68 | 489.17 | 2,076.22 |
| Average Units per Admit | 55.25 | 58.55 | 53.89 | 46.30 | 53.31 |
| Admits w/ Telemedicine Units | 2 | 0 | 0 | 0 | 2 |

35.59% of H0001 Assessments conducted by RADACs

64.41% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.