

Report Description/Data Source

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Admissions/1000 Lives: $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives: $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

This report is based upon paid claims data. Quarter 1 data may appear higher as ValueOptions assumed utilization for continuation of admissions occurring prior to July 1, 2007. Adolescents may be counted in adult or adolescent categories depending upon their date of birth. This report can not be used to determine quality of care or outcomes of care.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	261,013	258,851	261,105	259,644	325,065

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	723	344	392	370	1,829
Units Claimed	71,318	32,099	37,952	31,058	172,427
Admissions/1000 Lives	2.77	1.33	1.50	1.43	5.63
Units/1000 Lives	273.24	124.01	145.35	119.62	530.44
Average Units per Admit	98.64	93.31	96.82	83.94	94.27

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	454	237	263	233	1,187
Units Claimed	46,582	22,290	26,067	18,954	113,893
Admissions/1000 Lives	1.74	0.92	1.01	0.90	3.65
Units/1000 Lives	178.47	86.11	99.83	73.00	350.37
Average Units per Admit	102.60	94.05	99.11	81.35	95.95

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	1,177	581	655	603	3,016
Units Claimed	117,900	54,389	64,019	50,012	286,320
Admissions/1000 Lives	4.51	2.24	2.51	2.32	9.28
Units/1000 Lives	451.70	210.12	245.18	192.62	880.81
Average Units per Admit	100.17	93.61	97.74	82.94	94.93

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	165	97	109	118	489
Units Claimed	3,165	2,322	2,188	2,524	10,199
Admissions/1000 Lives	0.63	0.37	0.42	0.45	1.50
Units/1000 Lives	12.13	8.97	8.38	9.72	31.38
Average Units per Admit	19.18	23.94	20.07	21.39	20.86

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	97	67	88	82	334
Units Claimed	2,928	2,535	2,969	3,151	11,583
Admissions/1000 Lives	0.37	0.26	0.34	0.32	1.03
Units/1000 Lives	11.22	9.79	11.37	12.14	35.63
Average Units per Admit	30.19	37.84	33.74	38.43	34.68

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	262	164	197	200	823
Units Claimed	6,093	4,857	5,157	5,675	21,782
Admissions/1000 Lives	1.00	0.63	0.75	0.77	2.53
Units/1000 Lives	23.34	18.76	19.75	21.86	67.01
Average Units per Admit	23.26	29.62	26.18	28.38	26.47

OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	261,013	258,851	261,105	259,644	325,065
Admissions	562	504	571	539	2,176
Units Claimed	610	608	600	570	2,388
Admissions/1000 Lives	2.15	1.95	2.19	2.08	6.69
Units/1000 Lives	2.34	2.35	2.30	2.20	7.35
Average Units per Admit	1.09	1.21	1.05	1.06	1.10

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)

Admissions	292	310	337	263	1,202
Units Claimed	358	458	356	274	1,446
Admissions/1000 Lives	1.12	1.20	1.29	1.01	3.70
Units/1000 Lives	1.37	1.77	1.36	1.06	4.45
Average Units per Admit	1.23	1.48	1.06	1.04	1.20

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)

Admissions	854	814	908	802	3,378
Units Claimed	968	1,066	956	844	3,834
Admissions/1000 Lives	3.27	3.14	3.48	3.09	10.39
Units/1000 Lives	3.71	4.12	3.66	3.25	11.79
Average Units per Admit	1.13	1.31	1.05	1.05	1.13

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	70	58	35	46	209
Units Claimed	7,946	3,591	1,110	1,070	13,717
Admissions/1000 Lives	0.27	0.22	0.13	0.18	0.64
Units/1000 Lives	30.44	13.87	4.25	4.12	42.20
Average Units per Admit	113.51	61.91	31.71	23.26	65.63

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	85	25	37	32	179
Units Claimed	20,330	3,133	2,953	930	27,346
Admissions/1000 Lives	0.33	0.10	0.14	0.12	0.55
Units/1000 Lives	77.89	12.10	11.31	3.58	84.12
Average Units per Admit	239.18	125.32	79.81	29.06	152.77

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	155	83	72	78	388
Units Claimed	28,276	6,724	4,063	2,000	41,063
Admissions/1000 Lives	0.59	0.32	0.28	0.30	1.19
Units/1000 Lives	108.33	25.98	15.56	7.70	126.32
Average Units per Admit	182.43	81.01	56.43	25.64	105.83

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	261,013	258,851	261,105	259,644	325,065

Region Total - Medicaid - All Regions

Admissions	2,448	1,642	1,832	1,683	7,605
Units Claimed	153,237	67,036	74,195	58,531	352,999
Admissions/1000 Lives	9.38	6.34	7.02	6.48	23.40
Units/1000 Lives	587.09	258.98	284.16	225.43	1,085.93
Average Units per Admit	62.60	40.83	40.50	34.78	46.42