

**Report Description/Data Source**

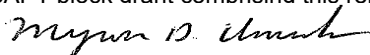
This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

## Calculation Formulas:

1. Average Units per Admit:  $\text{Units/Admissions}$
2. Admissions/1000 Lives:  $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives:  $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.
5. Admits w/ Telemedicine Units: Subset of the Admissions count. Counts those admissions that encountered telemedicine units.

## ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



03/05/2012

CEO, ValueOptions of Kansas

Date

**Outpatient and Lower Levels of Care Utilization**

|                                                                                   | 1st Quarter | 2nd Quarter | Year to Date |
|-----------------------------------------------------------------------------------|-------------|-------------|--------------|
| <b>Unduplicated Covered Lives:</b>                                                | 287,392     | 301,732     | 303,686      |
| <b><u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u></b>            |             |             |              |
| Admissions                                                                        | 451         | 422         | 873          |
| Units Claimed                                                                     | 42,702      | 29,638      | 72,340       |
| Admissions/1000 Lives                                                             | 1.57        | 1.40        | 2.87         |
| Units/1000 Lives                                                                  | 148.58      | 98.23       | 238.21       |
| Average Units per Admit                                                           | 94.68       | 70.23       | 82.86        |
| Admits w/ Telemedicine Units                                                      | 0           | 0           | 0            |
| <b><u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u></b>       |             |             |              |
| Admissions                                                                        | 272         | 258         | 530          |
| Units Claimed                                                                     | 33,406      | 24,484      | 57,890       |
| Admissions/1000 Lives                                                             | 0.95        | 0.86        | 1.75         |
| Units/1000 Lives                                                                  | 116.24      | 81.14       | 190.62       |
| Average Units per Admit                                                           | 122.82      | 94.90       | 109.23       |
| Admits w/ Telemedicine Units                                                      | 0           | 0           | 0            |
| <b><u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u></b>         |             |             |              |
| Admissions                                                                        | 723         | 680         | 1,403        |
| Units Claimed                                                                     | 76,108      | 54,122      | 130,230      |
| Admissions/1000 Lives                                                             | 2.52        | 2.25        | 4.62         |
| Units/1000 Lives                                                                  | 264.82      | 179.37      | 428.83       |
| Average Units per Admit                                                           | 105.27      | 79.59       | 92.82        |
| Admits w/ Telemedicine Units                                                      | 0           | 0           | 0            |
| <b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u></b>      |             |             |              |
| Admissions                                                                        | 124         | 114         | 238          |
| Units Claimed                                                                     | 2,151       | 1,786       | 3,937        |
| Admissions/1000 Lives                                                             | 0.43        | 0.38        | 0.78         |
| Units/1000 Lives                                                                  | 7.48        | 5.92        | 12.96        |
| Average Units per Admit                                                           | 17.35       | 15.67       | 16.54        |
| <b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u></b> |             |             |              |
| Admissions                                                                        | 48          | 40          | 88           |
| Units Claimed                                                                     | 1,210       | 906         | 2,116        |
| Admissions/1000 Lives                                                             | 0.17        | 0.13        | 0.29         |
| Units/1000 Lives                                                                  | 4.21        | 3.00        | 6.97         |
| Average Units per Admit                                                           | 25.21       | 22.65       | 24.05        |

**Outpatient and Lower Levels of Care Utilization**

|                             | 1st Quarter | 2nd Quarter | Year to Date |
|-----------------------------|-------------|-------------|--------------|
| Unduplicated Covered Lives: | 287,392     | 301,732     | 303,686      |

**TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)**

|                         |       |       |       |
|-------------------------|-------|-------|-------|
| Admissions              | 172   | 154   | 326   |
| Units Claimed           | 3,361 | 2,692 | 6,053 |
| Admissions/1000 Lives   | 0.60  | 0.51  | 1.07  |
| Units/1000 Lives        | 11.69 | 8.92  | 19.93 |
| Average Units per Admit | 19.54 | 17.48 | 18.57 |

**OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)**

|                              |      |      |       |
|------------------------------|------|------|-------|
| Admissions                   | 850  | 748  | 1,598 |
| Units Claimed                | 879  | 760  | 1,639 |
| Admissions/1000 Lives        | 2.96 | 2.48 | 5.26  |
| Units/1000 Lives             | 3.06 | 2.52 | 5.40  |
| Average Units per Admit      | 1.03 | 1.02 | 1.03  |
| Admits w/ Telemedicine Units | 27   | 18   | 45    |

**OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)**

|                              |      |      |      |
|------------------------------|------|------|------|
| Admissions                   | 363  | 363  | 726  |
| Units Claimed                | 382  | 377  | 759  |
| Admissions/1000 Lives        | 1.26 | 1.20 | 2.39 |
| Units/1000 Lives             | 1.33 | 1.25 | 2.50 |
| Average Units per Admit      | 1.05 | 1.04 | 1.05 |
| Admits w/ Telemedicine Units | 0    | 3    | 3    |

**TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)**

|                              |       |       |       |
|------------------------------|-------|-------|-------|
| Admissions                   | 1,213 | 1,111 | 2,324 |
| Units Claimed                | 1,261 | 1,137 | 2,398 |
| Admissions/1000 Lives        | 4.22  | 3.68  | 7.65  |
| Units/1000 Lives             | 4.39  | 3.77  | 7.90  |
| Average Units per Admit      | 1.04  | 1.02  | 1.03  |
| Admits w/ Telemedicine Units | 27    | 21    | 48    |

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)**

|                              |       |       |       |
|------------------------------|-------|-------|-------|
| Admissions                   | 72    | 31    | 103   |
| Units Claimed                | 1,332 | 317   | 1,649 |
| Admissions/1000 Lives        | 0.25  | 0.10  | 0.34  |
| Units/1000 Lives             | 4.63  | 1.05  | 5.43  |
| Average Units per Admit      | 18.50 | 10.23 | 16.01 |
| Admits w/ Telemedicine Units | 0     | 0     | 0     |

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)**

**Outpatient and Lower Levels of Care Utilization**

|                                     | 1st Quarter | 2nd Quarter | Year to Date |
|-------------------------------------|-------------|-------------|--------------|
| <b>Unduplicated Covered Lives:</b>  | 287,392     | 301,732     | 303,686      |
| <b>Admissions</b>                   | 0           | 2           | 2            |
| <b>Units Claimed</b>                |             | 9           | 9            |
| <b>Admissions/1000 Lives</b>        |             | 0.01        | 0.01         |
| <b>Units/1000 Lives</b>             |             | 0.03        | 0.03         |
| <b>Average Units per Admit</b>      |             | 4.50        | 4.50         |
| <b>Admits w/ Telemedicine Units</b> |             | 0           | 0            |

**TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)**

|                                     |       |      |       |
|-------------------------------------|-------|------|-------|
| <b>Admissions</b>                   | 72    | 33   | 105   |
| <b>Units Claimed</b>                | 1,332 | 326  | 1,658 |
| <b>Admissions/1000 Lives</b>        | 0.25  | 0.11 | 0.35  |
| <b>Units/1000 Lives</b>             | 4.63  | 1.08 | 5.46  |
| <b>Average Units per Admit</b>      | 18.50 | 9.88 | 15.79 |
| <b>Admits w/ Telemedicine Units</b> | 0     | 0    | 0     |

**OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)**

|                                     |       |       |       |
|-------------------------------------|-------|-------|-------|
| <b>Admissions</b>                   | 49    | 22    | 71    |
| <b>Units Claimed</b>                | 3,341 | 494   | 3,835 |
| <b>Admissions/1000 Lives</b>        | 0.17  | 0.07  | 0.23  |
| <b>Units/1000 Lives</b>             | 11.63 | 1.64  | 12.63 |
| <b>Average Units per Admit</b>      | 68.18 | 22.45 | 54.01 |
| <b>Admits w/ Telemedicine Units</b> | 0     | 0     | 0     |

**OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)**

|                                     |       |       |       |
|-------------------------------------|-------|-------|-------|
| <b>Admissions</b>                   | 17    | 15    | 32    |
| <b>Units Claimed</b>                | 412   | 233   | 645   |
| <b>Admissions/1000 Lives</b>        | 0.06  | 0.05  | 0.11  |
| <b>Units/1000 Lives</b>             | 1.43  | 0.77  | 2.12  |
| <b>Average Units per Admit</b>      | 24.24 | 15.53 | 20.16 |
| <b>Admits w/ Telemedicine Units</b> | 0     | 0     | 0     |

**TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)**

|                                     |       |       |       |
|-------------------------------------|-------|-------|-------|
| <b>Admissions</b>                   | 66    | 37    | 103   |
| <b>Units Claimed</b>                | 3,753 | 727   | 4,480 |
| <b>Admissions/1000 Lives</b>        | 0.23  | 0.12  | 0.34  |
| <b>Units/1000 Lives</b>             | 13.06 | 2.41  | 14.75 |
| <b>Average Units per Admit</b>      | 56.86 | 19.65 | 43.50 |
| <b>Admits w/ Telemedicine Units</b> | 0     | 0     | 0     |

**OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)**

**Outpatient and Lower Levels of Care Utilization**

|                                     | 1st Quarter | 2nd Quarter | Year to Date |
|-------------------------------------|-------------|-------------|--------------|
| <b>Unduplicated Covered Lives:</b>  | 287,392     | 301,732     | 303,686      |
| <b>Admissions</b>                   | 24          | 16          | 40           |
| <b>Units Claimed</b>                | 120         | 72          | 192          |
| <b>Admissions/1000 Lives</b>        | 0.08        | 0.05        | 0.13         |
| <b>Units/1000 Lives</b>             | 0.42        | 0.24        | 0.63         |
| <b>Average Units per Admit</b>      | 5.00        | 4.50        | 4.80         |
| <b>Admits w/ Telemedicine Units</b> | 24          | 16          | 40           |

**OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 SESSION UNIT)**

|                                     |   |      |      |
|-------------------------------------|---|------|------|
| <b>Admissions</b>                   | 0 | 3    | 3    |
| <b>Units Claimed</b>                |   | 13   | 13   |
| <b>Admissions/1000 Lives</b>        |   | 0.01 | 0.01 |
| <b>Units/1000 Lives</b>             |   | 0.04 | 0.04 |
| <b>Average Units per Admit</b>      |   | 4.33 | 4.33 |
| <b>Admits w/ Telemedicine Units</b> |   | 3    | 3    |

**TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)**

|                                     |      |      |      |
|-------------------------------------|------|------|------|
| <b>Admissions</b>                   | 24   | 19   | 43   |
| <b>Units Claimed</b>                | 120  | 85   | 205  |
| <b>Admissions/1000 Lives</b>        | 0.08 | 0.06 | 0.14 |
| <b>Units/1000 Lives</b>             | 0.42 | 0.28 | 0.68 |
| <b>Average Units per Admit</b>      | 5.00 | 4.47 | 4.77 |
| <b>Admits w/ Telemedicine Units</b> | 24   | 19   | 43   |

**Region Total - Medicaid - All Regions**

|                                     |        |        |         |
|-------------------------------------|--------|--------|---------|
| <b>Admissions</b>                   | 2,270  | 2,034  | 4,304   |
| <b>Units Claimed</b>                | 85,935 | 59,089 | 145,024 |
| <b>Admissions/1000 Lives</b>        | 7.90   | 6.74   | 14.17   |
| <b>Units/1000 Lives</b>             | 299.02 | 195.83 | 477.55  |
| <b>Average Units per Admit</b>      | 37.86  | 29.05  | 33.70   |
| <b>Admits w/ Telemedicine Units</b> | 51     | 40     | 91      |

**48.71% of H0001 Assessments conducted by RADACs**

**51.29% of H0001 Assessments conducted by Other Providers**

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.