

Report Description/Data Source

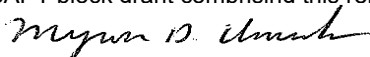
This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Admissions/1000 Lives: $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives: $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Regions are determined using the member's region code at time of service. Members who were not mapped to a valid region at time of service are reported in the "Other" region.
5. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.
6. Admits w/ Telemedicine Units: Subset of the Admissions count. Counts those admissions that encountered telemedicine units.

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



03/05/2012

CEO, ValueOptions of Kansas

Date

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	75,434	79,005	79,508
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	72	79	151
Units Claimed	7,392	5,106	12,498
Admissions/1000 Lives	0.95	1.00	1.90
Units/1000 Lives	97.99	64.63	157.19
Average Units per Admit	102.67	64.63	82.77
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	45	60	105
Units Claimed	4,271	5,739	10,010
Admissions/1000 Lives	0.60	0.76	1.32
Units/1000 Lives	56.62	72.64	125.90
Average Units per Admit	94.91	95.65	95.33
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	117	139	256
Units Claimed	11,663	10,845	22,508
Admissions/1000 Lives	1.55	1.76	3.22
Units/1000 Lives	154.61	137.27	283.09
Average Units per Admit	99.68	78.02	87.92
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	24	22	46
Units Claimed	305	267	572
Admissions/1000 Lives	0.32	0.28	0.58
Units/1000 Lives	4.04	3.38	7.19
Average Units per Admit	12.71	12.14	12.43
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	13	8	21
Units Claimed	359	194	553
Admissions/1000 Lives	0.17	0.10	0.26
Units/1000 Lives	4.76	2.46	6.96
Average Units per Admit	27.62	24.25	26.33

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	75,434	79,005	79,508
TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)			
Admissions	37	30	67
Units Claimed	664	461	1,125
Admissions/1000 Lives	0.49	0.38	0.84
Units/1000 Lives	8.80	5.84	14.15
Average Units per Admit	17.95	15.37	16.79

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Admissions	201	179	380
Units Claimed	208	180	388
Admissions/1000 Lives	2.66	2.27	4.78
Units/1000 Lives	2.76	2.28	4.88
Average Units per Admit	1.03	1.01	1.02
Admits w/ Telemedicine Units	4	3	7

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	77	84	161
Units Claimed	80	86	166
Admissions/1000 Lives	1.02	1.06	2.02
Units/1000 Lives	1.06	1.09	2.09
Average Units per Admit	1.04	1.02	1.03
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	278	263	541
Units Claimed	288	266	554
Admissions/1000 Lives	3.69	3.33	6.80
Units/1000 Lives	3.82	3.37	6.97
Average Units per Admit	1.04	1.01	1.02
Admits w/ Telemedicine Units	4	3	7

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	13	5	18
Units Claimed	136	18	154
Admissions/1000 Lives	0.17	0.06	0.23
Units/1000 Lives	1.80	0.23	1.94
Average Units per Admit	10.46	3.60	8.56
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	75,434	79,005	79,508
Admissions	0	1	1
Units Claimed		1	1
Admissions/1000 Lives		0.01	0.01
Units/1000 Lives		0.01	0.01
Average Units per Admit		1.00	1.00
Admits w/ Telemedicine Units		0	0

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	13	6	19
Units Claimed	136	19	155
Admissions/1000 Lives	0.17	0.08	0.24
Units/1000 Lives	1.80	0.24	1.95
Average Units per Admit	10.46	3.17	8.16
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	6	0	6
Units Claimed	68		68
Admissions/1000 Lives	0.08		0.08
Units/1000 Lives	0.90		0.86
Average Units per Admit	11.33		11.33
Admits w/ Telemedicine Units	0		0

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

Admissions	1	1	2
Units Claimed	25	8	33
Admissions/1000 Lives	0.01	0.01	0.03
Units/1000 Lives	0.33	0.10	0.42
Average Units per Admit	25.00	8.00	16.50
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	7	1	8
Units Claimed	93	8	101
Admissions/1000 Lives	0.09	0.01	0.10
Units/1000 Lives	1.23	0.10	1.27
Average Units per Admit	13.29	8.00	12.63
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	2	2	4
Units Claimed	9	11	20
Admissions/1000 Lives	0.03	0.03	0.05
Units/1000 Lives	0.12	0.14	0.25
Average Units per Admit	4.50	5.50	5.00
Admits w/ Telemedicine Units	2	2	4

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	75,434	79,005	79,508
TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)			
Admissions	2	2	4
Units Claimed	9	11	20
Admissions/1000 Lives	0.03	0.03	0.05
Units/1000 Lives	0.12	0.14	0.25
Average Units per Admit	4.50	5.50	5.00
Admits w/ Telemedicine Units	2	2	4

Region Total - Medicaid - Kansas City

Admissions	454	441	895
Units Claimed	12,853	11,610	24,463
Admissions/1000 Lives	6.02	5.58	11.26
Units/1000 Lives	170.39	146.95	307.68
Average Units per Admit	28.31	26.33	27.33
Admits w/ Telemedicine Units	6	5	11

59.70% of H0001 Assessments conducted by RADACs

40.30% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	51,296	53,955	54,336
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	88	75	163
Units Claimed	7,732	4,482	12,214
Admissions/1000 Lives	1.72	1.39	3.00
Units/1000 Lives	150.73	83.07	224.79
Average Units per Admit	87.86	59.76	74.93
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	43	31	74
Units Claimed	5,969	3,586	9,555
Admissions/1000 Lives	0.84	0.57	1.36
Units/1000 Lives	116.36	66.46	175.85
Average Units per Admit	138.81	115.68	129.12
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	131	106	237
Units Claimed	13,701	8,068	21,769
Admissions/1000 Lives	2.55	1.96	4.36
Units/1000 Lives	267.10	149.53	400.64
Average Units per Admit	104.59	76.11	91.85
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	32	27	59
Units Claimed	572	402	974
Admissions/1000 Lives	0.62	0.50	1.09
Units/1000 Lives	11.15	7.45	17.93
Average Units per Admit	17.88	14.89	16.51
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	9	5	14
Units Claimed	250	94	344
Admissions/1000 Lives	0.18	0.09	0.26
Units/1000 Lives	4.87	1.74	6.33
Average Units per Admit	27.78	18.80	24.57

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	51,296	53,955	54,336
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>			
Admissions	41	32	73
Units Claimed	822	496	1,318
Admissions/1000 Lives	0.80	0.59	1.34
Units/1000 Lives	16.02	9.19	24.26
Average Units per Admit	20.05	15.50	18.05
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>			
Admissions	171	138	309
Units Claimed	176	140	316
Admissions/1000 Lives	3.33	2.56	5.69
Units/1000 Lives	3.43	2.59	5.82
Average Units per Admit	1.03	1.01	1.02
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>			
Admissions	59	41	100
Units Claimed	62	43	105
Admissions/1000 Lives	1.15	0.76	1.84
Units/1000 Lives	1.21	0.80	1.93
Average Units per Admit	1.05	1.05	1.05
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>			
Admissions	230	179	409
Units Claimed	238	183	421
Admissions/1000 Lives	4.48	3.32	7.53
Units/1000 Lives	4.64	3.39	7.75
Average Units per Admit	1.03	1.02	1.03
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>			
Admissions	18	8	26
Units Claimed	195	37	232
Admissions/1000 Lives	0.35	0.15	0.48
Units/1000 Lives	3.80	0.69	4.27
Average Units per Admit	10.83	4.63	8.92
Admits w/ Telemedicine Units	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	51,296	53,955	54,336
TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)			
Admissions	18	8	26
Units Claimed	195	37	232
Admissions/1000 Lives	0.35	0.15	0.48
Units/1000 Lives	3.80	0.69	4.27
Average Units per Admit	10.83	4.63	8.92
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	5	1	6
Units Claimed	704	19	723
Admissions/1000 Lives	0.10	0.02	0.11
Units/1000 Lives	13.72	0.35	13.31
Average Units per Admit	140.80	19.00	120.50
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

Admissions	1	0	1
Units Claimed	36		36
Admissions/1000 Lives	0.02		0.02
Units/1000 Lives	0.70		0.66
Average Units per Admit	36.00		36.00
Admits w/ Telemedicine Units	0		0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	6	1	7
Units Claimed	740	19	759
Admissions/1000 Lives	0.12	0.02	0.13
Units/1000 Lives	14.43	0.35	13.97
Average Units per Admit	123.33	19.00	108.43
Admits w/ Telemedicine Units	0	0	0

Region Total - Medicaid - Northeast

Admissions	426	326	752
Units Claimed	15,696	8,803	24,499
Admissions/1000 Lives	8.30	6.04	13.84
Units/1000 Lives	305.99	163.15	450.88
Average Units per Admit	36.85	27.00	32.58
Admits w/ Telemedicine Units	0	0	0

54.52% of H0001 Assessments conducted by RADACs

45.48% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	34,794	36,703	37,031
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	48	61	109
Units Claimed	3,971	3,931	7,902
Admissions/1000 Lives	1.38	1.66	2.94
Units/1000 Lives	114.13	107.10	213.39
Average Units per Admit	82.73	64.44	72.50
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	42	40	82
Units Claimed	6,458	2,845	9,303
Admissions/1000 Lives	1.21	1.09	2.21
Units/1000 Lives	185.61	77.51	251.22
Average Units per Admit	153.76	71.13	113.45
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	90	101	191
Units Claimed	10,429	6,776	17,205
Admissions/1000 Lives	2.59	2.75	5.16
Units/1000 Lives	299.74	184.62	464.61
Average Units per Admit	115.88	67.09	90.08
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	16	9	25
Units Claimed	369	225	594
Admissions/1000 Lives	0.46	0.25	0.68
Units/1000 Lives	10.61	6.13	16.04
Average Units per Admit	23.06	25.00	23.76
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	6	9	15
Units Claimed	129	235	364
Admissions/1000 Lives	0.17	0.25	0.41
Units/1000 Lives	3.71	6.40	9.83
Average Units per Admit	21.50	26.11	24.27

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	34,794	36,703	37,031
TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)			
Admissions	22	18	40
Units Claimed	498	460	958
Admissions/1000 Lives	0.63	0.49	1.08
Units/1000 Lives	14.31	12.53	25.87
Average Units per Admit	22.64	25.56	23.95

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Admissions	109	94	203
Units Claimed	112	95	207
Admissions/1000 Lives	3.13	2.56	5.48
Units/1000 Lives	3.22	2.59	5.59
Average Units per Admit	1.03	1.01	1.02
Admits w/ Telemedicine Units	2	0	2

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	44	51	95
Units Claimed	46	52	98
Admissions/1000 Lives	1.26	1.39	2.57
Units/1000 Lives	1.32	1.42	2.65
Average Units per Admit	1.05	1.02	1.03
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	153	145	298
Units Claimed	158	147	305
Admissions/1000 Lives	4.40	3.95	8.05
Units/1000 Lives	4.54	4.01	8.24
Average Units per Admit	1.03	1.01	1.02
Admits w/ Telemedicine Units	2	0	2

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	5	3	8
Units Claimed	213	9	222
Admissions/1000 Lives	0.14	0.08	0.22
Units/1000 Lives	6.12	0.25	5.99
Average Units per Admit	42.60	3.00	27.75
Admits w/ Telemedicine Units	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	34,794	36,703	37,031
<u>TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)</u>			
Admissions	5	3	8
Units Claimed	213	9	222
Admissions/1000 Lives	0.14	0.08	0.22
Units/1000 Lives	6.12	0.25	5.99
Average Units per Admit	42.60	3.00	27.75
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>			
Admissions	5	5	10
Units Claimed	518	104	622
Admissions/1000 Lives	0.14	0.14	0.27
Units/1000 Lives	14.89	2.83	16.80
Average Units per Admit	103.60	20.80	62.20
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	2	2	4
Units Claimed	85	86	171
Admissions/1000 Lives	0.06	0.05	0.11
Units/1000 Lives	2.44	2.34	4.62
Average Units per Admit	42.50	43.00	42.75
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>			
Admissions	7	7	14
Units Claimed	603	190	793
Admissions/1000 Lives	0.20	0.19	0.38
Units/1000 Lives	17.33	5.18	21.41
Average Units per Admit	86.14	27.14	56.64
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)</u>			
Admissions	2	0	2
Units Claimed	10		10
Admissions/1000 Lives	0.06		0.05
Units/1000 Lives	0.29		0.27
Average Units per Admit	5.00		5.00
Admits w/ Telemedicine Units	2		2

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	34,794	36,703	37,031
TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)			
Admissions	2	0	2
Units Claimed	10		10
Admissions/1000 Lives	0.06		0.05
Units/1000 Lives	0.29		0.27
Average Units per Admit	5.00		5.00
Admits w/ Telemedicine Units	2		2

Region Total - Medicaid - South Central

Admissions	279	274	553
Units Claimed	11,911	7,582	19,493
Admissions/1000 Lives	8.02	7.47	14.93
Units/1000 Lives	342.33	206.58	526.40
Average Units per Admit	42.69	27.67	35.25
Admits w/ Telemedicine Units	4	0	4

49.66% of H0001 Assessments conducted by RADACs

50.34% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	27,402	28,847	29,049
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	52	46	98
Units Claimed	3,234	2,007	5,241
Admissions/1000 Lives	1.90	1.59	3.37
Units/1000 Lives	118.02	69.57	180.42
Average Units per Admit	62.19	43.63	53.48
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	23	15	38
Units Claimed	2,392	1,360	3,752
Admissions/1000 Lives	0.84	0.52	1.31
Units/1000 Lives	87.29	47.15	129.16
Average Units per Admit	104.00	90.67	98.74
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	75	61	136
Units Claimed	5,626	3,367	8,993
Admissions/1000 Lives	2.74	2.11	4.68
Units/1000 Lives	205.31	116.72	309.58
Average Units per Admit	75.01	55.20	66.13
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	6	9	15
Units Claimed	101	149	250
Admissions/1000 Lives	0.22	0.31	0.52
Units/1000 Lives	3.69	5.17	8.61
Average Units per Admit	16.83	16.56	16.67
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	1	3	4
Units Claimed	52	103	155
Admissions/1000 Lives	0.04	0.10	0.14
Units/1000 Lives	1.90	3.57	5.34
Average Units per Admit	52.00	34.33	38.75

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	27,402	28,847	29,049
TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)			
Admissions	7	12	19
Units Claimed	153	252	405
Admissions/1000 Lives	0.26	0.42	0.65
Units/1000 Lives	5.58	8.74	13.94
Average Units per Admit	21.86	21.00	21.32

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Admissions	103	88	191
Units Claimed	107	89	196
Admissions/1000 Lives	3.76	3.05	6.58
Units/1000 Lives	3.90	3.09	6.75
Average Units per Admit	1.04	1.01	1.03
Admits w/ Telemedicine Units	4	1	5

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	26	27	53
Units Claimed	28	28	56
Admissions/1000 Lives	0.95	0.94	1.82
Units/1000 Lives	1.02	0.97	1.93
Average Units per Admit	1.08	1.04	1.06
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	129	115	244
Units Claimed	135	117	252
Admissions/1000 Lives	4.71	3.99	8.40
Units/1000 Lives	4.93	4.06	8.67
Average Units per Admit	1.05	1.02	1.03
Admits w/ Telemedicine Units	4	1	5

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	4	3	7
Units Claimed	177	92	269
Admissions/1000 Lives	0.15	0.10	0.24
Units/1000 Lives	6.46	3.19	9.26
Average Units per Admit	44.25	30.67	38.43
Admits w/ Telemedicine Units	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	27,402	28,847	29,049
<u>TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)</u>			
Admissions	4	3	7
Units Claimed	177	92	269
Admissions/1000 Lives	0.15	0.10	0.24
Units/1000 Lives	6.46	3.19	9.26
Average Units per Admit	44.25	30.67	38.43
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>			
Admissions	0	1	1
Units Claimed		33	33
Admissions/1000 Lives		0.03	0.03
Units/1000 Lives		1.14	1.14
Average Units per Admit		33.00	33.00
Admits w/ Telemedicine Units		0	0
<u>OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	1	0	1
Units Claimed	12		12
Admissions/1000 Lives	0.04		0.03
Units/1000 Lives	0.44		0.41
Average Units per Admit	12.00		12.00
Admits w/ Telemedicine Units	0		0
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>			
Admissions	1	1	2
Units Claimed	12	33	45
Admissions/1000 Lives	0.04	0.03	0.07
Units/1000 Lives	0.44	1.14	1.55
Average Units per Admit	12.00	33.00	22.50
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)</u>			
Admissions	4	1	5
Units Claimed	16	4	20
Admissions/1000 Lives	0.15	0.03	0.17
Units/1000 Lives	0.58	0.14	0.69
Average Units per Admit	4.00	4.00	4.00
Admits w/ Telemedicine Units	4	1	5

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	27,402	28,847	29,049
<u>TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)</u>			
Admissions	4	1	5
Units Claimed	16	4	20
Admissions/1000 Lives	0.15	0.03	0.17
Units/1000 Lives	0.58	0.14	0.69
Average Units per Admit	4.00	4.00	4.00
Admits w/ Telemedicine Units	4	1	5

Region Total - Medicaid - Southeast

Admissions	220	193	413
Units Claimed	6,119	3,865	9,984
Admissions/1000 Lives	8.03	6.69	14.22
Units/1000 Lives	223.30	133.98	343.70
Average Units per Admit	27.81	20.03	24.17
Admits w/ Telemedicine Units	8	2	10

48.77% of H0001 Assessments conducted by RADACs

51.23% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	34,523	36,305	36,553
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	31	25	56
Units Claimed	2,880	2,091	4,971
Admissions/1000 Lives	0.90	0.69	1.53
Units/1000 Lives	83.42	57.60	135.99
Average Units per Admit	92.90	83.64	88.77
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	52	30	82
Units Claimed	5,844	1,945	7,789
Admissions/1000 Lives	1.51	0.83	2.24
Units/1000 Lives	169.28	53.57	213.09
Average Units per Admit	112.38	64.83	94.99
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	83	55	138
Units Claimed	8,724	4,036	12,760
Admissions/1000 Lives	2.40	1.51	3.78
Units/1000 Lives	252.70	111.17	349.08
Average Units per Admit	105.11	73.38	92.46
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	6	4	10
Units Claimed	134	58	192
Admissions/1000 Lives	0.17	0.11	0.27
Units/1000 Lives	3.88	1.60	5.25
Average Units per Admit	22.33	14.50	19.20
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	4	2	6
Units Claimed	98	52	150
Admissions/1000 Lives	0.12	0.06	0.16
Units/1000 Lives	2.84	1.43	4.10
Average Units per Admit	24.50	26.00	25.00

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	34,523	36,305	36,553
TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)			
Admissions	10	6	16
Units Claimed	232	110	342
Admissions/1000 Lives	0.29	0.17	0.44
Units/1000 Lives	6.72	3.03	9.36
Average Units per Admit	23.20	18.33	21.38

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Admissions	66	55	121
Units Claimed	67	56	123
Admissions/1000 Lives	1.91	1.51	3.31
Units/1000 Lives	1.94	1.54	3.36
Average Units per Admit	1.02	1.02	1.02
Admits w/ Telemedicine Units	16	10	26

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	55	34	89
Units Claimed	60	38	98
Admissions/1000 Lives	1.59	0.94	2.43
Units/1000 Lives	1.74	1.05	2.68
Average Units per Admit	1.09	1.12	1.10
Admits w/ Telemedicine Units	0	3	3

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	121	89	210
Units Claimed	127	94	221
Admissions/1000 Lives	3.50	2.45	5.75
Units/1000 Lives	3.68	2.59	6.05
Average Units per Admit	1.05	1.06	1.05
Admits w/ Telemedicine Units	16	13	29

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	9	4	13
Units Claimed	81	80	161
Admissions/1000 Lives	0.26	0.11	0.36
Units/1000 Lives	2.35	2.20	4.40
Average Units per Admit	9.00	20.00	12.38
Admits w/ Telemedicine Units	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	34,523	36,305	36,553
<u>TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)</u>			
Admissions	9	4	13
Units Claimed	81	80	161
Admissions/1000 Lives	0.26	0.11	0.36
Units/1000 Lives	2.35	2.20	4.40
Average Units per Admit	9.00	20.00	12.38
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>			
Admissions	4	1	5
Units Claimed	678	20	698
Admissions/1000 Lives	0.12	0.03	0.14
Units/1000 Lives	19.64	0.55	19.10
Average Units per Admit	169.50	20.00	139.60
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	1	2	3
Units Claimed	8	12	20
Admissions/1000 Lives	0.03	0.06	0.08
Units/1000 Lives	0.23	0.33	0.55
Average Units per Admit	8.00	6.00	6.67
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>			
Admissions	5	3	8
Units Claimed	686	32	718
Admissions/1000 Lives	0.14	0.08	0.22
Units/1000 Lives	19.87	0.88	19.64
Average Units per Admit	137.20	10.67	89.75
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)</u>			
Admissions	15	10	25
Units Claimed	81	45	126
Admissions/1000 Lives	0.43	0.28	0.68
Units/1000 Lives	2.35	1.24	3.45
Average Units per Admit	5.40	4.50	5.04
Admits w/ Telemedicine Units	15	10	25
<u>OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 SESSION UNIT)</u>			

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	34,523	36,305	36,553
Admissions	0	3	3
Units Claimed		13	13
Admissions/1000 Lives		0.08	0.08
Units/1000 Lives		0.36	0.36
Average Units per Admit		4.33	4.33
Admits w/ Telemedicine Units		3	3

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	15	13	28
Units Claimed	81	58	139
Admissions/1000 Lives	0.43	0.36	0.77
Units/1000 Lives	2.35	1.60	3.80
Average Units per Admit	5.40	4.46	4.96
Admits w/ Telemedicine Units	15	13	28

Region Total - Medicaid - West

Admissions	243	170	413
Units Claimed	9,931	4,410	14,341
Admissions/1000 Lives	7.04	4.68	11.30
Units/1000 Lives	287.66	121.47	392.33
Average Units per Admit	40.87	25.94	34.72
Admits w/ Telemedicine Units	31	26	57

40.48% of H0001 Assessments conducted by RADACs

59.52% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	63,960	67,029	67,495
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	160	136	296
Units Claimed	17,493	12,021	29,514
Admissions/1000 Lives	2.50	2.03	4.39
Units/1000 Lives	273.50	179.34	437.28
Average Units per Admit	109.33	88.39	99.71
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	67	82	149
Units Claimed	8,472	9,009	17,481
Admissions/1000 Lives	1.05	1.22	2.21
Units/1000 Lives	132.46	134.40	259.00
Average Units per Admit	126.45	109.87	117.32
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	227	218	445
Units Claimed	25,965	21,030	46,995
Admissions/1000 Lives	3.55	3.25	6.59
Units/1000 Lives	405.96	313.74	696.27
Average Units per Admit	114.38	96.47	105.61
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	40	43	83
Units Claimed	670	685	1,355
Admissions/1000 Lives	0.63	0.64	1.23
Units/1000 Lives	10.48	10.22	20.08
Average Units per Admit	16.75	15.93	16.33
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	15	13	28
Units Claimed	322	228	550
Admissions/1000 Lives	0.23	0.19	0.41
Units/1000 Lives	5.03	3.40	8.15
Average Units per Admit	21.47	17.54	19.64

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	63,960	67,029	67,495
TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)			
Admissions	55	56	111
Units Claimed	992	913	1,905
Admissions/1000 Lives	0.86	0.84	1.64
Units/1000 Lives	15.51	13.62	28.22
Average Units per Admit	18.04	16.30	17.16

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Admissions	200	194	394
Units Claimed	209	200	409
Admissions/1000 Lives	3.13	2.89	5.84
Units/1000 Lives	3.27	2.98	6.06
Average Units per Admit	1.05	1.03	1.04
Admits w/ Telemedicine Units	1	4	5

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	102	126	228
Units Claimed	106	130	236
Admissions/1000 Lives	1.59	1.88	3.38
Units/1000 Lives	1.66	1.94	3.50
Average Units per Admit	1.04	1.03	1.04
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	302	320	622
Units Claimed	315	330	645
Admissions/1000 Lives	4.72	4.77	9.22
Units/1000 Lives	4.92	4.92	9.56
Average Units per Admit	1.04	1.03	1.04
Admits w/ Telemedicine Units	1	4	5

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	23	8	31
Units Claimed	530	81	611
Admissions/1000 Lives	0.36	0.12	0.46
Units/1000 Lives	8.29	1.21	9.05
Average Units per Admit	23.04	10.13	19.71
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	63,960	67,029	67,495
Admissions	0	1	1
Units Claimed		8	8
Admissions/1000 Lives		0.01	0.01
Units/1000 Lives		0.12	0.12
Average Units per Admit		8.00	8.00
Admits w/ Telemedicine Units		0	0

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	23	9	32
Units Claimed	530	89	619
Admissions/1000 Lives	0.36	0.13	0.47
Units/1000 Lives	8.29	1.33	9.17
Average Units per Admit	23.04	9.89	19.34
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	29	14	43
Units Claimed	1,373	318	1,691
Admissions/1000 Lives	0.45	0.21	0.64
Units/1000 Lives	21.47	4.74	25.05
Average Units per Admit	47.34	22.71	39.33
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

Admissions	11	10	21
Units Claimed	246	127	373
Admissions/1000 Lives	0.17	0.15	0.31
Units/1000 Lives	3.85	1.89	5.53
Average Units per Admit	22.36	12.70	17.76
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	40	24	64
Units Claimed	1,619	445	2,064
Admissions/1000 Lives	0.63	0.36	0.95
Units/1000 Lives	25.31	6.64	30.58
Average Units per Admit	40.48	18.54	32.25
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	1	3	4
Units Claimed	4	12	16
Admissions/1000 Lives	0.02	0.04	0.06
Units/1000 Lives	0.06	0.18	0.24
Average Units per Admit	4.00	4.00	4.00
Admits w/ Telemedicine Units	1	3	4

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Unduplicated Covered Lives:	63,960	67,029	67,495
TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)			
Admissions	1	3	4
Units Claimed	4	12	16
Admissions/1000 Lives	0.02	0.04	0.06
Units/1000 Lives	0.06	0.18	0.24
Average Units per Admit	4.00	4.00	4.00
Admits w/ Telemedicine Units	1	3	4

Region Total - Medicaid - Wichita

Admissions	648	630	1,278
Units Claimed	29,425	22,819	52,244
Admissions/1000 Lives	10.13	9.40	18.93
Units/1000 Lives	460.05	340.43	774.04
Average Units per Admit	45.41	36.22	40.88
Admits w/ Telemedicine Units	2	7	9

37.62% of H0001 Assessments conducted by RADACs

62.38% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.