



Kansas Department of Social and Rehabilitation Services

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.

Mignon D. Umack

9/17/2010

CEO, ValueOptions of Kansas

Date

Over/Under Utilization - Admissions & Average Length of Stay Summary by Region (High Levels of Care Only)

7/1/2009 - 6/30/2010

	Kansas City				Northeast				South Central				Southeast				West				Wichita				Total			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
AAPS Counts																												
Admissions (minus Social Detox)	181	201	215	234	183	164	172	162	138	121	109	101	78	76	81	83	96	120	108	128	188	211	196	193	864	893	881	901
ALOS (minus Social Detox)	25.65	26.36	26.77	24.40	22.72	25.17	24.44	20.82	23.57	24.48	25.01	24.88	22.51	23.75	21.81	21.22	24.18	28.78	28.46	27.73	19.29	21.29	22.74	22.19	22.87	24.79	24.95	23.52
Social Detox Admissions	347	315	345	344	160	111	143	152	21	21	22	30	32	35	26	39	41	17	35	47	38	24	64	35	639	523	635	647
Social Detox ALOS	2.68	3.23	3.02	2.81	3.78	3.80	3.99	3.89	4.14	4.38	4.18	4.40	3.97	3.23	3.81	3.31	4.10	3.53	4.14	3.40	3.87	4.29	3.66	4.03	3.23	3.46	3.44	3.28
"Other" Admissions (minus Social Detox)																									2	0	0	0
"Other" Social Detox Admissions																									0	1	1	1
Medicaid Counts																												
Admissions (minus Hospital Services)	79	83	64	74	70	65	49	74	51	34	51	50	29	26	35	20	24	31	27	21	71	67	79	83	324	306	305	322
ALOS (minus Hospital Services)	23.11	27.57	23.61	22.85	24.69	25.06	20.90	19.28	25.24	16.94	22.04	20.62	26.72	18.27	18.80	17.85	27.00	26.35	26.33	29.86	19.23	20.66	19.92	19.45	23.55	23.43	21.65	20.95
Hospital Services Admissions	23	31	25	26	10	16	9	7	7	9	9	3	10	4	4	3	4	5	0	1	22	15	15	16	76	80	62	56
Hospital Services ALOS	3.57	3.65	4.20	4.27	2.20	2.69	2.89	10.14	4.14	3.00	4.89	4.33	5.70	1.75	7.50	2.33	3.00	2.60		1.00	3.09	4.07	3.40	2.00	3.55	3.30	4.13	4.20
AAPS Totals (all counts include "Other" admits and days)														Medicaid Totals														
Admits (no SD)		ALOS (no SD)		SD Admits		SD ALOS		"Other" (no SD)		"Other" SD		Total Admits / Days		Admits (no HS)		ALOS (no HS)		HS Admits		HS ALOS		Total Admits / Days						
FY 2010 Totals		3,541		24.03		2,447		3.34		2		3		5,988 / 93,269		1,257		22.39		274		3.74		1,531 / 29,172				
FY 2009 Totals *		3,741		25.52		2,387		3.28		3		4		6,128 / 103,288		1,156		24.49		253		3.15		1,409 / 29,106				

* Previous fiscal year totals pull from similar date ranges as the current fiscal year. For example, if the current fiscal year only includes quarters 1 and 2, the previous fiscal year totals will only pull quarters 1 and 2.