

**KDADS
Behavioral Health / Substance Use Disorders
Quality Committee**

provided as an aggregate, as well as by BHS/SUD region. The summary table included in this report contains admissions and average length of stay by Region. Social Detox for KDADS/BHS has been separated from all other modalities. This report contains 90 days of claims run out.

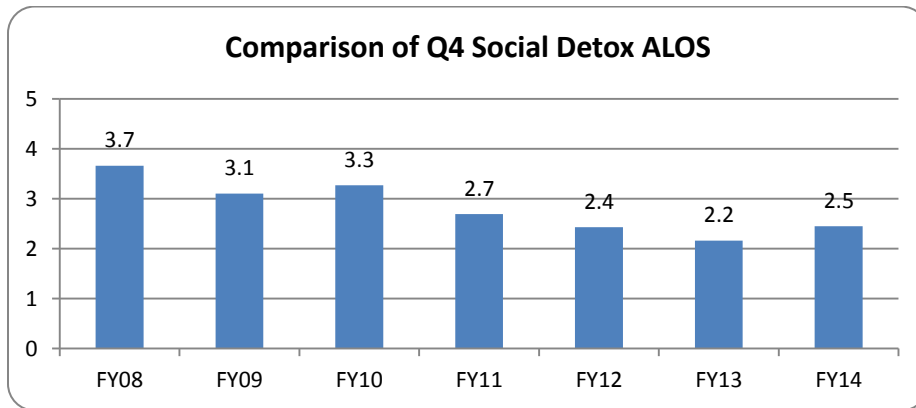
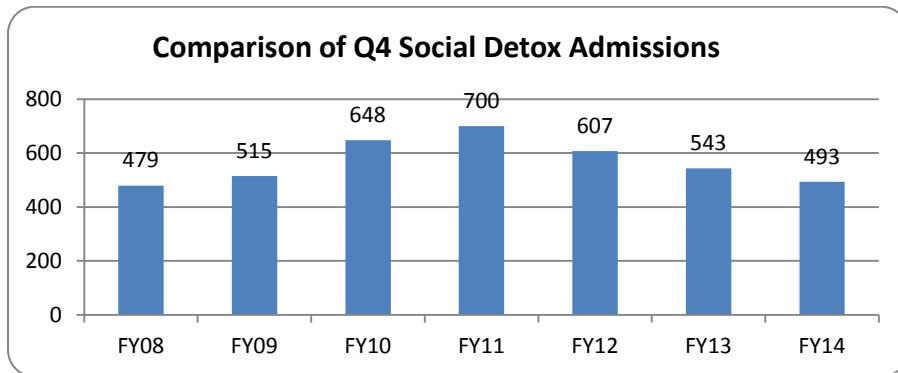
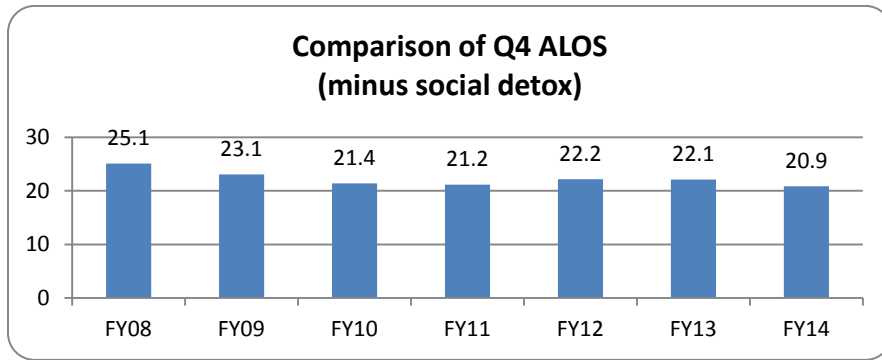
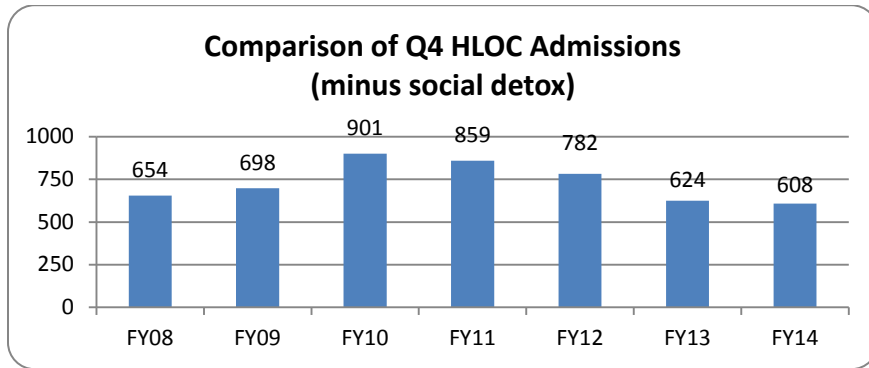
Results:

All Regions KDADS/BHS Funded:

Higher Levels of Care Utilization

	Q1	Q2	Q3	Q4	YTD
<u>TOTAL FOR: LEVEL III.1 - RESIDENTIAL REINTEGRATION</u>					
Admissions	138	143	116	98	495
Days Claimed	3,620	4,035	3,032	2,771	13,458
Average Length of Stay	26.23	28.22	26.14	28.28	27.19
<u>TOTAL FOR: LEVEL III.2D - RESIDENTIAL SOCIAL DETOX</u>					
Admissions	550	487	488	493	2,018
Days Claimed	1,305	1,152	1,196	1,209	4,862
Average Length of Stay	2.37	2.37	2.45	2.45	2.41
<u>TOTAL FOR: LEVEL III.3 - RESIDENTIAL ADULT INTERMEDIATE</u>					
Admissions	530	512	458	502	2,002
Days Claimed	10,841	9,871	8,772	9,779	39,263
Average Length of Stay	20.45	19.28	19.15	19.48	19.61
<u>TOTAL FOR: LEVEL III.5 - RESIDENTIAL ADOLESCENT INTERMEDIATE</u>					
Admissions	5	15	6	8	34
Days Claimed	108	391	147	134	780
Average Length of Stay	21.6	26.07	24.5	16.75	22.94
<u>Region Total - AAPS - All Regions</u>					
Admissions	1,223	1,157	1,068	1,101	4,549
Days Claimed	15,874	15,449	13,147	13,893	58,363
Average Length of Stay	12.98	13.35	12.31	12.62	12.83

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Conclusions for FY 2014 Q3 – Q4

- Residential Reintegration admissions decreased from the first half of the fiscal year in Q3 and Q4 with the average length of stay varying between 26 and 28 days.
- Residential Social Detox admissions remained somewhat flat comparing Q2, Q3 and Q4; 487, 488, and 493 respectively.
- Residential Adult Intermediate admissions continued to decrease during Q3 but increased in Q4 with an average length of stay between 19 and 20 days.
- Residential Adolescent Intermediate admissions decreased from Q2 to Q3 and Q4, back to somewhat normal levels with the average length of stay decreasing as well from 26 to 16 days.
- The “Region Total –BHS-All Regions” includes social detox admissions which skew the ALOS due to the short timeframe a person stays in that level of care. A more accurate account is located in each specific level on this report

Conclusions comparing graphs covering FY 2008 – FY 2014 Q4

- Admissions to HLOC (minus social detox) have fluctuated over the years following the increases and decreases in Federal SAPT Block Grant funding; 654 during FY 2008 increasing to 901 during FY 2010 and then steadily decreasing to 608 during FY 2014.
- The average length of stay (minus social detox) has decreased over the years from 25.1 days in FY 2008 to 20.9 days in FY 2014.
- Social Detox admissions have fluctuated over the years following the increases and decreases in Federal SAPT Block Grant funding; 479 during FY 2008 increasing to 700 during FY 2011 and then steadily decreasing to 493 during FY 2014.
- The average length of stay for social detox has decreased over the years from 3.7 days in FY 2008 to 2.5 days in FY 2014.

Preliminary Recommendations to Committee:

- It is recommended to the Committee that data trending continue and reporting on all objectives be included in this report. Trending should continue to contain year to year (YTY) comparisons.
- It is recommended that investigation occurs to understand why the length of stay for Adolescent Intermediate changed over time and during Q4 of FY14 the average length of stay was at its lowest of the year 16.75.
- It is further recommended that this aggregate analysis and the ValueOptions report be posted on the ValueOptions website.

Date Presented to QC: 10/21/14

By: Tom Lohff

Recommendations from the Committee for action: Committee approves the preliminary recommendations as shown above.

Person Responsible for follow-up and date due: Stacy Chamberlain

Due: 11/18/14