

**Addiction and Prevention Services
State Quality Committee**

All Regions Block Grant:

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | Year to Date |
|---|-------------|--------------|
| <u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u> | | |
| Admissions | 1,037 | 1,037 |
| Units Claimed | 43,451 | 43,451 |
| Average Units per Admit | 41.90 | 41.90 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u> | | |
| Admissions | 60 | 60 |
| Units Claimed | 1,897 | 1,897 |
| Average Units per Admit | 31.62 | 31.62 |
| <u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u> | | |
| Admissions | 1,097 | 1,097 |
| Units Claimed | 45,348 | 45,348 |
| Average Units per Admit | 41.34 | 41.34 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u> | | |
| Admissions | 324 | 324 |
| Units Claimed | 3,220 | 3,220 |
| Average Units per Admit | 9.94 | 9.94 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u> | | |
| Admissions | 7 | 7 |
| Units Claimed | 43 | 43 |
| Average Units per Admit | 6.14 | 6.14 |
| <u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u> | | |
| Admissions | 331 | 331 |
| Units Claimed | 3,263 | 3,263 |
| Average Units per Admit | 9.86 | 9.86 |
| <u>OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)</u> | | |
| Admissions | 1,471 | 1,471 |
| Units Claimed | 1,516 | 1,516 |
| Average Units per Admit | 1.03 | 1.03 |
| <u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)</u> | | |
| Admissions | 53 | 53 |
| Units Claimed | 53 | 53 |
| Average Units per Admit | 1.00 | 1.00 |
| <u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)</u> | | |
| Admissions | 1,524 | 1,524 |
| Units Claimed | 1,569 | 1,569 |
| Average Units per Admit | 1.03 | 1.03 |

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OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)

| | | |
|-------------------------|-------|-------|
| Admissions | 13 | 13 |
| Units Claimed | 365 | 365 |
| Average Units per Admit | 28.08 | 28.08 |

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

| | | |
|-------------------------|-------|-------|
| Admissions | 13 | 13 |
| Units Claimed | 365 | 365 |
| Average Units per Admit | 28.08 | 28.08 |

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

| | | |
|-------------------------|------|------|
| Admissions | 17 | 17 |
| Units Claimed | 128 | 128 |
| Average Units per Admit | 7.53 | 7.53 |

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

| | | |
|-------------------------|------|------|
| Admissions | 1 | 1 |
| Units Claimed | 4 | 4 |
| Average Units per Admit | 4.00 | 4.00 |

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

| | | |
|-------------------------|------|------|
| Admissions | 18 | 18 |
| Units Claimed | 132 | 132 |
| Average Units per Admit | 7.33 | 7.33 |

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)

| | | |
|-------------------------|------|------|
| Admissions | 65 | 65 |
| Units Claimed | 209 | 209 |
| Average Units per Admit | 3.22 | 3.22 |

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)

| | | |
|-------------------------|-------|-------|
| Admissions | 6 | 6 |
| Units Claimed | 75 | 75 |
| Average Units per Admit | 12.50 | 12.50 |

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)

| | | |
|-------------------------|------|------|
| Admissions | 71 | 71 |
| Units Claimed | 284 | 284 |
| Average Units per Admit | 4.00 | 4.00 |

Region Total - Block Grant - All Regions

| | | |
|-------------------------|--------|--------|
| Admissions | 3,054 | 3,054 |
| Units Claimed | 50,961 | 50,961 |
| Average Units per Admit | 16.69 | 16.69 |

**Addiction and Prevention Services
State Quality Committee**

All Regions Medicaid:

Outpatient and Lower Levels of Care Utilization

| | 1st Quarter | Year to Date |
|---|-------------|--------------|
| Unduplicated Covered Lives: | 218,173 | 218,173 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u> | | |
| Admissions | 278 | 278 |
| Units Claimed | 11,886 | 11,886 |
| Admissions/1000 Lives | 1.27 | 1.27 |
| Units/1000 Lives | 54.48 | 54.48 |
| Average Units per Admit | 42.76 | 42.76 |
| <u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u> | | |
| Admissions | 219 | 219 |
| Units Claimed | 12,921 | 12,921 |
| Admissions/1000 Lives | 1.00 | 1.00 |
| Units/1000 Lives | 59.22 | 59.22 |
| Average Units per Admit | 59.00 | 59.00 |
| <u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u> | | |
| Admissions | 497 | 497 |
| Units Claimed | 24,807 | 24,807 |
| Admissions/1000 Lives | 2.28 | 2.28 |
| Units/1000 Lives | 113.70 | 113.70 |
| Average Units per Admit | 49.91 | 49.91 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u> | | |
| Admissions | 84 | 84 |
| Units Claimed | 936 | 936 |
| Admissions/1000 Lives | 0.39 | 0.39 |
| Units/1000 Lives | 4.29 | 4.29 |
| Average Units per Admit | 11.14 | 11.14 |
| <u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u> | | |
| Admissions | 40 | 40 |
| Units Claimed | 790 | 790 |
| Admissions/1000 Lives | 0.18 | 0.18 |
| Units/1000 Lives | 3.62 | 3.62 |
| Average Units per Admit | 19.75 | 19.75 |
| <u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u> | | |
| Admissions | 124 | 124 |
| Units Claimed | 1,726 | 1,726 |
| Admissions/1000 Lives | 0.57 | 0.57 |
| Units/1000 Lives | 7.91 | 7.91 |
| Average Units per Admit | 13.92 | 13.92 |

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OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)

| | | |
|-------------------------|------|------|
| Admissions | 397 | 397 |
| Units Claimed | 417 | 417 |
| Admissions/1000 Lives | 1.82 | 1.82 |
| Units/1000 Lives | 1.91 | 1.91 |
| Average Units per Admit | 1.05 | 1.05 |

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)

| | | |
|-------------------------|------|------|
| Admissions | 187 | 187 |
| Units Claimed | 190 | 190 |
| Admissions/1000 Lives | 0.86 | 0.86 |
| Units/1000 Lives | 0.87 | 0.87 |
| Average Units per Admit | 1.02 | 1.02 |

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)

| | | |
|-------------------------|------|------|
| Admissions | 584 | 584 |
| Units Claimed | 607 | 607 |
| Admissions/1000 Lives | 2.68 | 2.68 |
| Units/1000 Lives | 2.78 | 2.78 |
| Average Units per Admit | 1.04 | 1.04 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

| | | |
|-------------------------|-------|-------|
| Admissions | 30 | 30 |
| Units Claimed | 494 | 494 |
| Admissions/1000 Lives | 0.14 | 0.14 |
| Units/1000 Lives | 2.26 | 2.26 |
| Average Units per Admit | 16.47 | 16.47 |

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

| | | |
|-------------------------|------|------|
| Admissions | 5 | 5 |
| Units Claimed | 20 | 20 |
| Admissions/1000 Lives | 0.02 | 0.02 |
| Units/1000 Lives | 0.09 | 0.09 |
| Average Units per Admit | 4.00 | 4.00 |

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

| | | |
|-------------------------|-------|-------|
| Admissions | 35 | 35 |
| Units Claimed | 514 | 514 |
| Admissions/1000 Lives | 0.16 | 0.16 |
| Units/1000 Lives | 2.36 | 2.36 |
| Average Units per Admit | 14.69 | 14.69 |

| | | |
|-----------------------------|--------------------|---------------------|
| | 1st Quarter | Year to Date |
| Unduplicated Covered Lives: | 218,173 | 218,173 |

Region Total - Medicaid - All Regions

| | | |
|-------------------------|--------|--------|
| Admissions | 1,240 | 1,240 |
| Units Claimed | 27,654 | 27,654 |
| Admissions/1000 Lives | 5.68 | 5.68 |
| Units/1000 Lives | 126.75 | 126.75 |
| Average Units per Admit | 22.30 | 22.30 |

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Total Admissions Lower Levels of Care by Region FY 2009

| Utilization by Region/Funding Source 2009 | Kansas City | | | | Northeast | | | | South Central | | | | Southeast | | | | West | | | | Wichita | | | | Total | | | | YDT | 2008 |
|---|-------------|----|----|----|-----------|----|----|----|---------------|----|----|----|-----------|----|----|----|------|----|----|----|---------|----|----|----|-------|----|----|----|------|--------|
| Average Medicaid Covered Lives | 55K | | | | 39K | | | | 27K | | | | 22K | | | | 25K | | | | 47K | | | | | | | | | |
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | |
| Block Grant Number of Admissions | 613 | | | | 692 | | | | 428 | | | | 271 | | | | 307 | | | | 707 | | | | 3018 | | | | 3018 | 12,697 |
| Block Grant "Other" | | | | | | | | | | | | | | | | | | | | | | | | | 36 | | | | 36 | 139 |
| Block Grant Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3054 | 12,836 |
| Medicaid Number of Admissions | 212 | | | | 264 | | | | 145 | | | | 142 | | | | 130 | | | | 347 | | | | 1240 | | | | 1240 | 7,034 |
| Medicaid Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1240 | 7,034 |

Conclusions:

- It appears that all assessments are now being captured in the data set.
- Since it is drawn from claims, there will be more claims run out next quarter.
- 29.1% of admissions are Medicaid and 70.9% are Block Grant. This has held fairly consistent through the year.
- Assessments have the highest incidence by volume for both Medicaid and Block Grant.
- Level I Outpatient is the second highest service by volume in both funding sources.
- Overnight Boarding will show as adult claims. This is because ValueOptions attaches the payment and the authorization for overnight boarding to the ID of the person who is in treatment. Thus, the report shows adults instead of children.
- Regionally, Wichita has the highest overall occurrence of lower levels of care.
- The Overnight Boarding unit label has been corrected to show as days.

Preliminary Recommendations to Committee:

- It is recommended to the Committee that data trending continue and reporting on all objectives going forward.
- It is recommended by the Committee that this aggregate analysis and the ValueOptions report where the data was pulled be shared at the SRS Regional QI meeting and posted on the ValueOptions website with more instruction and clarification by ValueOptions on how viewers interpret the report detail.

Date Presented to SQC: 11/06/2008

BY: Kim Brown

Recommendations from the Committee for action: Committee concurs with QI recommendations made.

Person Responsible to follow-up and date due: Kim Brown Due: 2/05/09