

Addiction and Prevention Services State Quality Committee

Results:

All Regions AAPS Funded:

Outpatient and Lower Levels of Care Utilization

	1st Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>		
Admissions	1,327	1,327
Units Claimed	113,784	113,784
Average Units per Admit	85.75	85.75
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>		
Admissions	46	46
Units Claimed	2,823	2,823
Average Units per Admit	61.37	61.37
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>		
Admissions	1,373	1,373
Units Claimed	116,607	116,607
Average Units per Admit	84.93	84.93
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>		
Admissions	349	349
Units Claimed	5,376	5,376
Average Units per Admit	15.40	15.40
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>		
Admissions	4	4
Units Claimed	59	59
Average Units per Admit	14.75	14.75
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>		
Admissions	353	353
Units Claimed	5,435	5,435
Average Units per Admit	15.40	15.40
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>		
Admissions	2,666	2,666
Units Claimed	2,751	2,751
Average Units per Admit	1.03	1.03
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>		
Admissions	66	66
Units Claimed	66	66
Average Units per Admit	1.00	1.00
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>		
Admissions	2,732	2,732
Units Claimed	2,817	2,817
Average Units per Admit	1.03	1.03
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>		
Admissions	29	29
Units Claimed	967	967
Average Units per Admit	33.34	33.34

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TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	38	38
Units Claimed	378	378
Average Units per Admit	9.95	9.95

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	64	64
Units Claimed	1,384	1,384
Average Units per Admit	21.63	21.63

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)

Admissions	109	109
Units Claimed	1,723	1,723
Average Units per Admit	15.81	15.81

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)

	1st Quarter	Year to Date
Admissions	15	15
Units Claimed	398	398
Average Units per Admit	26.53	26.53

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	124	124
Units Claimed	2,121	2,121
Average Units per Admit	17.10	17.10

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	57	57
Units Claimed	242	242
Average Units per Admit	4.25	4.25

Region Total - AAPS - All Regions

Admissions	4,770	4,770
Units Claimed	129,951	129,951
Average Units per Admit	27.24	27.24

59.85% of H0001 Assessments conducted by RADACs

40.15% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

All Regions Medicaid FY 2010:

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Outpatient and Lower Levels of Care Utilization

	1st Quarter	Year to Date
Unduplicated Covered Lives:	268,155	268,155
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>		
Admissions	452	452
Units Claimed	36,655	36,655
Admissions/1000 Lives	1.69	1.69
Units/1000 Lives	136.69	136.69
Average Units per Admit	81.10	81.10
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>		
Admissions	226	226
Units Claimed	22,194	22,194
Admissions/1000 Lives	0.84	0.84
Units/1000 Lives	82.77	82.77
Average Units per Admit	98.20	98.20
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>		
Admissions	678	678
Units Claimed	58,849	58,849
Admissions/1000 Lives	2.53	2.53
Units/1000 Lives	219.46	219.46
Average Units per Admit	86.80	86.80
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>		
Admissions	126	126
Units Claimed	2,149	2,149
Admissions/1000 Lives	0.47	0.47
Units/1000 Lives	8.01	8.01
Average Units per Admit	17.06	17.06
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>		
Admissions	56	56
Units Claimed	1,195	1,195
Admissions/1000 Lives	0.21	0.21
Units/1000 Lives	4.46	4.46
Average Units per Admit	21.34	21.34
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>		
Admissions	182	182
Units Claimed	3,344	3,344
Admissions/1000 Lives	0.68	0.68
Units/1000 Lives	12.47	12.47
Average Units per Admit	18.37	18.37

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OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Admissions	895	895
Units Claimed	937	937
Admissions/1000 Lives	3.34	3.34
Units/1000 Lives	3.49	3.49
Average Units per Admit	1.05	1.05

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	329	329
Units Claimed	360	360
Admissions/1000 Lives	1.23	1.23
Units/1000 Lives	1.34	1.34
Average Units per Admit	1.09	1.09

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	1,224	1,224
Units Claimed	1,297	1,297
Admissions/1000 Lives	4.56	4.56
Units/1000 Lives	4.84	4.84
Average Units per Admit	1.06	1.06

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	24	24
Units Claimed	608	608
Admissions/1000 Lives	0.09	0.09
Units/1000 Lives	2.27	2.27
Average Units per Admit	25.33	25.33

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	1	1
Units Claimed	8	8
Admissions/1000 Lives	0.00	0.00
Units/1000 Lives	0.03	0.03
Average Units per Admit	8.00	8.00

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	25	25
Units Claimed	616	616
Admissions/1000 Lives	0.09	0.09
Units/1000 Lives	2.30	2.30
Average Units per Admit	24.64	24.64

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	15	15
Units Claimed	147	147
Admissions/1000 Lives	0.06	0.06
Units/1000 Lives	0.55	0.55
Average Units per Admit	9.80	9.80

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OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

Admissions	7	7
Units Claimed	137	137
Admissions/1000 Lives	0.03	0.03
Units/1000 Lives	0.51	0.51
Average Units per Admit	19.57	19.57

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	22	22
Units Claimed	284	284
Admissions/1000 Lives	0.08	0.08
Units/1000 Lives	1.06	1.06
Average Units per Admit	12.91	12.91

OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)

Admissions	22	22
Units Claimed	93	93
Admissions/1000 Lives	0.08	0.08
Units/1000 Lives	0.35	0.35
Average Units per Admit	4.23	4.23

OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 DAY UNIT)

Admissions	3	3
Units Claimed	16	16
Admissions/1000 Lives	0.01	0.01
Units/1000 Lives	0.06	0.06
Average Units per Admit	5.33	5.33

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	25	25
Units Claimed	109	109
Admissions/1000 Lives	0.09	0.09
Units/1000 Lives	0.41	0.41
Average Units per Admit	4.36	4.36

Region Total - Medicaid - All Regions

Admissions	2,156	2,156
Units Claimed	64,499	64,499
Admissions/1000 Lives	8.04	8.04
Units/1000 Lives	240.53	240.53
Average Units per Admit	29.92	29.92

54.66% of H0001 Assessments conducted by RADACs

45.34% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Note:

Assessments: Admissions and Units claimed on reports above do not match as Assessments do not require an authorization which can result in billing issues. Payment was correct regardless of units showing.

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**Total Admissions Lower Levels of Care by Region and Funding Source
Summary Table: Detail by Region and Funding Source:**



Kansas Department of Social and Rehabilitation

Over/Under Utilization - Admissions & Average Units per Admission Summary by Region (Lower Levels of Care)
07/01/2010 - 09/30/2010

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of

Mignon D. Umack 12/27/2010
CEO, ValueOptions of Kansas Date

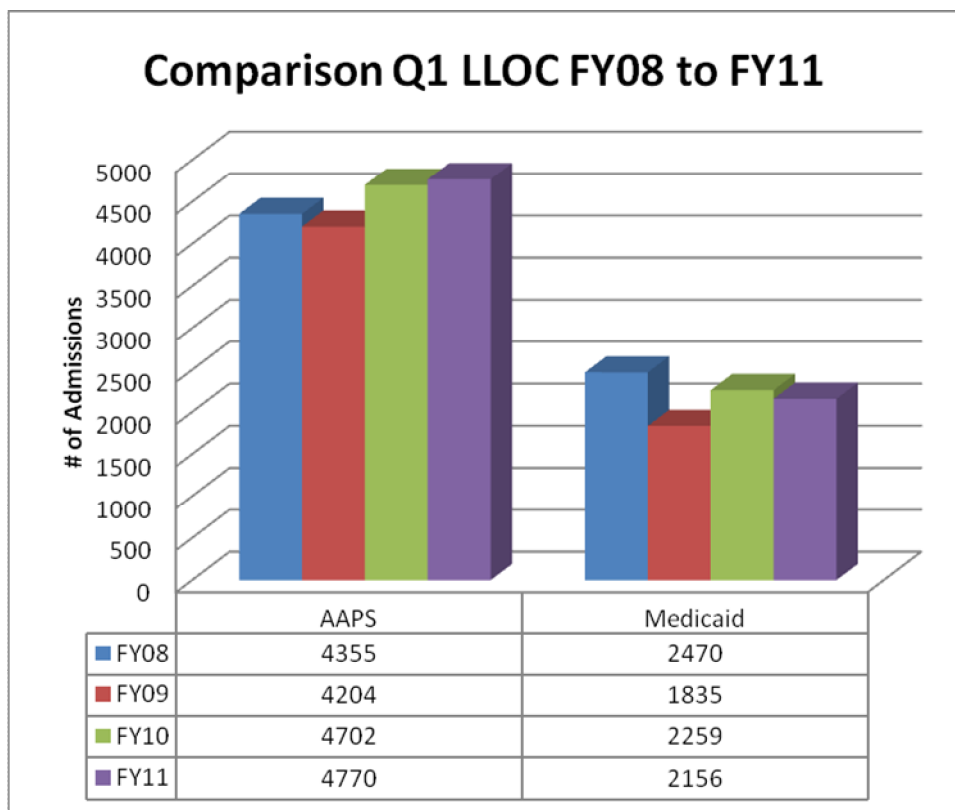
	Kansas City				Northeast				South Central				Southeast				West				Wichita				Total				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
AAPS Counts																													
Admissions	983				985				639				451				565				1,145				4,768				
Number of Units Claimed	16,876				25,133				18,878				6,570				25,705				36,787				129,949				
Average Units per Admission	17.17				25.52				29.54				14.57				45.50				32.13				27.25				
% RADAC Assessments	60.63%				67.07%				55.06%				51.93%				57.44%				58.87%				59.85%				
% Non-RADAC Assessments	39.37%				32.93%				44.94%				48.07%				42.56%				41.13%				40.15%				
Other - Admissions																									2				
Other - Units Claimed																									2				
Medicaid Counts																													
Admissions	347				386				322				254				201				646				2,156				
Number of Units Claimed	6,988				11,768				9,644				4,118				5,592				26,389				64,499				
Average Units per Admission	20.14				30.49				29.95				16.21				27.82				40.85				29.92				
% RADAC Assessments	63.00%				62.32%				55.19%				60.12%				61.90%				39.23%				54.66%				
% Non-RADAC Assessments	37.00%				37.68%				44.81%				39.88%				38.10%				60.77%				45.34%				
AAPS Totals (all totals include "other" region)														Medicaid Totals															
	Admits	Units	Avg Units	% RADAC	% Non-RADAC		Admits	Units	Avg Units	% RADAC	% Non-RADAC		Admits	Units	Avg Units	% RADAC	% Non-RADAC		Admits	Units	Avg Units	% RADAC	% Non-RADAC		Admits	Units	Avg Units	% RADAC	% Non-RADAC
FY 2011 Totals	4,770	129,951	27.24	59.85%	40.15%		2,156	64,499	29.92	54.66%	45.34%		4,770	129,951	27.24	59.85%	40.15%		2,156	64,499	29.92	54.66%	45.34%		4,770	129,951	27.24	59.85%	40.15%
FY 2010 Totals *	4,702	155,659	33.10	60.59%	39.41%		2,259	93,866	41.55	57.19%	42.81%		4,702	155,659	33.10	60.59%	39.41%		2,259	93,866	41.55	57.19%	42.81%		4,702	155,659	33.10	60.59%	39.41%
FY 2009 Totals *	4,204	170,673	40.60	40.34%	59.66%		1,835	87,474	47.67	50.61%	49.39%		4,204	170,673	40.60	40.34%	59.66%		1,835	87,474	47.67	50.61%	49.39%		4,204	170,673	40.60	40.34%	59.66%
FY 2008 Totals *	4,355	252,932	58.08	24.29%	75.71%		2,470	154,834	62.69	59.74%	40.26%		4,355	252,932	58.08	24.29%	75.71%		2,470	154,834	62.69	59.74%	40.26%		4,355	252,932	58.08	24.29%	75.71%

* Previous fiscal year totals pull from similar date ranges as the current fiscal year. For example, if the current fiscal year only includes quarters 1 and 2, the previous fiscal year totals will only pull quarters 1 and 2.

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

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Graph Comparison of Lower Levels of Care (LLOC) Total Admissions FY08 to FY11 Q1 ONLY



Conclusions FY11 Q1 only:

- For AAPS funded, 57.3 % of all admissions were Assessments (2,732 of 4,770)
- For AAPS funded, 59.85 % of Assessments were performed by RADACs; 40.15 % were performed by Non-RADACs.
- For Medicaid 56.8 % of all admissions were Assessments (1,224 of 2,156)
- For Medicaid, 54.66 % of Assessments were performed by RADACs; 45.34 % were performed by Non-RADACs.
- The percentage of AAPS admissions to Medicaid admissions:
AAPS 68.9 % Medicaid 31.1 %
- Assessments have the highest incidence by volume for both Medicaid and AAPS funded.
- Level I Outpatient continues to be the second highest service by volume in both funding sources
- Overnight Boarding will show as adult claims. This is because ValueOptions attaches the payment and the authorization for overnight boarding to the ID of the person who is in

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treatment. Thus, the report shows adults instead of children. Overnight boarding will remain on this report.

- Wichita had the highest number of admissions FY11 Q1 in both AAPS funded and Medicaid.
- When Assessments admissions are removed, the highest number of admissions for both AAPS funded and Medicaid was also the Wichita Region.

YTY Conclusions Q1 2010 to Q1 2011:

- The number of outpatient admissions for AAPS funded minimally increased when Q1 2010 is compared to Q1 2011.
- The number of outpatient admissions for Medicaid minimally decreased when Q1 FY2010 is compared to Q1 FY2011.

Preliminary Recommendations to Committee:

- It is recommended to the Committee that data trending continue and reporting on all objectives going forward and to continue to include YTY comparisons.
- It is recommended that ValueOptions change the Telemedicine labeling to reflect the specific modality units billed.
- It is recommended by the Committee that this aggregate analysis and the ValueOptions report where the data was pulled be posted on the ValueOptions website with instructions and clarification by ValueOptions on how viewers interpret the report detail.

Date Presented to SQC: 2/10/2011

BY: Kim Brown

Recommendations from the Committee for action: Committee approves of the Preliminary Recommendations as shown above.

Person Responsible to follow-up and date due: Kim Brown Due: 5/12/2011