

Report Description/Data Source

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

This report is based upon paid claims data. Quarter 1 data may appear higher as ValueOptions assumed utilization for continuation of admissions occurring prior to July 1st. Reviewers are cautioned not to draw conclusions about trends until all of the 4th quarter data has been received and posted and substantial claims run out for the additional quarters has occurred (IBNR). Adolescents may be counted in adult or adolescent categories depending upon their date of birth.

This report can not be used to determine quality of care or outcomes of care.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	2,457	1,102	1,182	1,342	6,083
Units Claimed	230,561	119,150	119,567	127,178	596,456
Average Units per Admit	93.84	108.12	101.16	94.77	98.05
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	121	71	80	76	348
Units Claimed	7,843	4,890	5,825	5,000	23,558
Average Units per Admit	64.82	68.87	72.81	65.79	67.70
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	2,578	1,173	1,262	1,418	6,431
Units Claimed	238,404	124,040	125,392	132,178	620,014
Average Units per Admit	92.48	105.75	99.36	93.21	96.41
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	309	249	283	373	1,214
Units Claimed	5,242	4,833	5,562	6,888	22,525
Average Units per Admit	16.96	19.41	19.65	18.47	18.55
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	8	10	10	16	44
Units Claimed	128	102	138	189	557
Average Units per Admit	16.00	10.20	13.80	11.81	12.66
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	317	259	293	389	1,258
Units Claimed	5,370	4,935	5,700	7,077	23,082
Average Units per Admit	16.94	19.05	19.45	18.19	18.35
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)</u>					
Admissions	1,233	1,237	1,348	1,184	5,002
Units Claimed	1,457	1,655	1,577	1,254	5,943
Average Units per Admit	1.18	1.34	1.17	1.06	1.19
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	66	83	83	56	288
Units Claimed	105	190	133	56	484
Average Units per Admit	1.59	2.29	1.60	1.00	1.68

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<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)</u>					
Admissions	1,299	1,320	1,431	1,240	5,290
Units Claimed	1,562	1,845	1,710	1,310	6,427
Average Units per Admit	1.20	1.40	1.19	1.06	1.21
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	33	18	24	28	103
Units Claimed	1,482	500	1,151	836	3,969
Average Units per Admit	44.91	27.78	47.96	29.86	38.53
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	33	18	24	28	103
Units Claimed	1,482	500	1,151	836	3,969
Average Units per Admit	44.91	27.78	47.96	29.86	38.53
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	45	31	34	29	139
Units Claimed	1,929	568	496	544	3,537
Average Units per Admit	42.87	18.32	14.59	18.76	25.45
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	3	2	3	0	8
Units Claimed	31	41	28		100
Average Units per Admit	10.33	20.50	9.33		12.50
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	48	33	37	29	147
Units Claimed	1,960	609	524	544	3,637
Average Units per Admit	40.83	18.45	14.16	18.76	24.74
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	88	76	95	132	391
Units Claimed	1,155	686	500	923	3,264
Average Units per Admit	13.13	9.03	5.26	6.99	8.35
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	6	8	10	7	31
Units Claimed	186	222	202	80	690
Average Units per Admit	31.00	27.75	20.20	11.43	22.26
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	94	84	105	139	422
Units Claimed	1,341	908	702	1,003	3,954
Average Units per Admit	14.27	10.81	6.69	7.22	9.37

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>Region Total - Block Grant - All Regions</u>					
Admissions	4,369	2,887	3,152	3,243	13,651
Units Claimed	250,119	132,837	135,179	142,948	661,083
Average Units per Admit	57.25	46.01	42.89	44.08	48.43