

Report Description/Data Source

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Regions are determined using the member's region code at time of service. Members who were not mapped to a valid region at time of service are reported in the "Other" region.
3. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



9/9/2010

CEO, ValueOptions of Kansas

Date

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	208	207	244	217	876
Units Claimed	17,167	19,282	19,560	13,950	69,959
Average Units per Admit	82.53	93.15	80.16	64.29	79.86
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	32	11	15	16	74
Units Claimed	2,923	560	935	1,082	5,500
Average Units per Admit	91.34	50.91	62.33	67.63	74.32
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	240	218	259	233	950
Units Claimed	20,090	19,842	20,495	15,032	75,459
Average Units per Admit	83.71	91.02	79.13	64.52	79.43
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	61	49	64	57	231
Units Claimed	1,055	966	1,121	727	3,869
Average Units per Admit	17.30	19.71	17.52	12.75	16.75
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	0	0	3	3	6
Units Claimed			58	41	99
Average Units per Admit			19.33	13.67	16.50
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	61	49	67	60	237
Units Claimed	1,055	966	1,179	768	3,968
Average Units per Admit	17.30	19.71	17.60	12.80	16.74
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	686	690	812	740	2,928
Units Claimed	720	729	842	759	3,050
Average Units per Admit	1.05	1.06	1.04	1.03	1.04
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	27	12	18	20	77
Units Claimed	27	12	19	21	79
Average Units per Admit	1.00	1.00	1.06	1.05	1.03
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	713	702	830	760	3,005
Units Claimed	747	741	861	780	3,129
Average Units per Admit	1.05	1.06	1.04	1.03	1.04

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	8	10	4	7	29
Units Claimed	301	505	149	230	1,185
Average Units per Admit	37.63	50.50	37.25	32.86	40.86
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	8	10	4	7	29
Units Claimed	301	505	149	230	1,185
Average Units per Admit	37.63	50.50	37.25	32.86	40.86
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	7	12	10	14	43
Units Claimed	34	123	42	159	358
Average Units per Admit	4.86	10.25	4.20	11.36	8.33
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	7	12	10	14	43
Units Claimed	34	123	42	159	358
Average Units per Admit	4.86	10.25	4.20	11.36	8.33
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	1	5	2	2	10
Units Claimed	8	36	3	15	62
Average Units per Admit	8.00	7.20	1.50	7.50	6.20
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	7	8	4	6	25
Units Claimed	46	40	33	38	157
Average Units per Admit	6.57	5.00	8.25	6.33	6.28
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	8	13	6	8	35
Units Claimed	54	76	36	53	219
Average Units per Admit	6.75	5.85	6.00	6.63	6.26
<u>OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)</u>					
Admissions	0	2	10	9	21
Units Claimed		8	43	45	96
Average Units per Admit		4.00	4.30	5.00	4.57
<u>TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)</u>					
Admissions	0	2	10	9	21
Units Claimed		8	43	45	96
Average Units per Admit		4.00	4.30	5.00	4.57

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>Region Total - AAPS - Kansas City</u>					
Admissions	1,037	1,006	1,186	1,091	4,320
Units Claimed	22,281	22,261	22,805	17,067	84,414
Average Units per Admit	21.49	22.13	19.23	15.64	19.54

55.97% of H0001 Assessments conducted by RADACs

44.03% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	286	216	258	220	980
Units Claimed	27,037	19,837	21,065	15,698	83,637
Average Units per Admit	94.53	91.84	81.65	71.35	85.34
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	3	3	11	5	22
Units Claimed	144	132	596	340	1,212
Average Units per Admit	48.00	44.00	54.18	68.00	55.09
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	289	219	269	225	1,002
Units Claimed	27,181	19,969	21,661	16,038	84,849
Average Units per Admit	94.05	91.18	80.52	71.28	84.68
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	112	123	68	84	387
Units Claimed	2,010	2,266	940	1,352	6,568
Average Units per Admit	17.95	18.42	13.82	16.10	16.97
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	4	2	3	2	11
Units Claimed	41	57	42	16	156
Average Units per Admit	10.25	28.50	14.00	8.00	14.18
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	116	125	71	86	398
Units Claimed	2,051	2,323	982	1,368	6,724
Average Units per Admit	17.68	18.58	13.83	15.91	16.89
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	627	531	704	585	2,447
Units Claimed	697	585	775	611	2,668
Average Units per Admit	1.11	1.10	1.10	1.04	1.09
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	11	16	19	14	60
Units Claimed	12	16	20	14	62
Average Units per Admit	1.09	1.00	1.05	1.00	1.03
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	638	547	723	599	2,507
Units Claimed	709	601	795	625	2,730
Average Units per Admit	1.11	1.10	1.10	1.04	1.09

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	6	6	3	9	24
Units Claimed	245	323	76	286	930
Average Units per Admit	40.83	53.83	25.33	31.78	38.75
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	6	6	3	9	24
Units Claimed	245	323	76	286	930
Average Units per Admit	40.83	53.83	25.33	31.78	38.75
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>					
Admissions	24	38	58	33	153
Units Claimed	192	298	799	531	1,820
Average Units per Admit	8.00	7.84	13.78	16.09	11.90
<u>OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	0	0	1	0	1
Units Claimed			4		4
Average Units per Admit			4.00		4.00
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>					
Admissions	24	38	59	33	154
Units Claimed	192	298	803	531	1,824
Average Units per Admit	8.00	7.84	13.61	16.09	11.84
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	19	9	11	8	47
Units Claimed	890	487	300	249	1,926
Average Units per Admit	46.84	54.11	27.27	31.13	40.98
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	19	9	11	8	47
Units Claimed	890	487	300	249	1,926
Average Units per Admit	46.84	54.11	27.27	31.13	40.98
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	4	7	3	10	24
Units Claimed	58	19	24	97	198
Average Units per Admit	14.50	2.71	8.00	9.70	8.25
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	2	2	2	3	9
Units Claimed	13	28	7	42	90
Average Units per Admit	6.50	14.00	3.50	14.00	10.00

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)

Admissions	6	9	5	13	33
Units Claimed	71	47	31	139	288
Average Units per Admit	11.83	5.22	6.20	10.69	8.73

OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)

Admissions	2	4	3	7	16
Units Claimed	5	24	20	31	80
Average Units per Admit	2.50	6.00	6.67	4.43	5.00

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	2	4	3	7	16
Units Claimed	5	24	20	31	80
Average Units per Admit	2.50	6.00	6.67	4.43	5.00

Region Total - AAPS - Northeast

Admissions	1,100	957	1,144	980	4,181
Units Claimed	31,344	24,072	24,668	19,267	99,351
Average Units per Admit	28.49	25.15	21.56	19.66	23.76

62.03% of H0001 Assessments conducted by RADACs

37.97% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	2	0	1	0	3
Units Claimed	496		104		600
Average Units per Admit	248.00		104.00		200.00
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	2	0	1	0	3
Units Claimed	496		104		600
Average Units per Admit	248.00		104.00		200.00
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	1	0	1	0	2
Units Claimed	2		11		13
Average Units per Admit	2.00		11.00		6.50
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	1	0	1	0	2
Units Claimed	2		11		13
Average Units per Admit	2.00		11.00		6.50
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	4	2	2	3	11
Units Claimed	4	2	2	3	11
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	4	2	2	3	11
Units Claimed	4	2	2	3	11
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
<u>Region Total - AAPS - other</u>					
Admissions	7	2	4	3	16
Units Claimed	502	2	117	3	624
Average Units per Admit	71.71	1.00	29.25	1.00	39.00

36.36% of H0001 Assessments conducted by RADACs

63.64% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	230	236	260	208	934
Units Claimed	21,416	26,220	24,450	14,980	87,066
Average Units per Admit	93.11	111.10	94.04	72.02	93.22
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	12	9	14	8	43
Units Claimed	1,098	631	900	463	3,092
Average Units per Admit	91.50	70.11	64.29	57.88	71.91
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	242	245	274	216	977
Units Claimed	22,514	26,851	25,350	15,443	90,158
Average Units per Admit	93.03	109.60	92.52	71.50	92.28
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	36	28	25	17	106
Units Claimed	591	510	339	291	1,731
Average Units per Admit	16.42	18.21	13.56	17.12	16.33
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	1	0	0	0	1
Units Claimed	16				16
Average Units per Admit	16.00				16.00
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	37	28	25	17	107
Units Claimed	607	510	339	291	1,747
Average Units per Admit	16.41	18.21	13.56	17.12	16.33
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	333	322	381	363	1,399
Units Claimed	356	345	407	375	1,483
Average Units per Admit	1.07	1.07	1.07	1.03	1.06
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	13	19	17	13	62
Units Claimed	13	19	17	13	62
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	346	341	398	376	1,461
Units Claimed	369	364	424	388	1,545
Average Units per Admit	1.07	1.07	1.07	1.03	1.06

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	6	2	3	6	17
Units Claimed	304	83	77	382	846
Average Units per Admit	50.67	41.50	25.67	63.67	49.76
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	6	2	3	6	17
Units Claimed	304	83	77	382	846
Average Units per Admit	50.67	41.50	25.67	63.67	49.76
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>					
Admissions	2	2	8	6	18
Units Claimed	16	25	143	139	323
Average Units per Admit	8.00	12.50	17.88	23.17	17.94
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>					
Admissions	2	2	8	6	18
Units Claimed	16	25	143	139	323
Average Units per Admit	8.00	12.50	17.88	23.17	17.94
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	14	5	2	2	23
Units Claimed	285	44	6	62	397
Average Units per Admit	20.36	8.80	3.00	31.00	17.26
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	14	5	2	2	23
Units Claimed	285	44	6	62	397
Average Units per Admit	20.36	8.80	3.00	31.00	17.26
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	12	10	6	1	29
Units Claimed	97	37	24	24	182
Average Units per Admit	8.08	3.70	4.00	24.00	6.28
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	12	10	6	1	29
Units Claimed	97	37	24	24	182
Average Units per Admit	8.08	3.70	4.00	24.00	6.28
<u>OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)</u>					
Admissions	0	2	4	3	9
Units Claimed		8	22	18	48
Average Units per Admit		4.00	5.50	6.00	5.33

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)</u>					
Admissions	0	2	4	3	9
Units Claimed		8	22	18	48
Average Units per Admit		4.00	5.50	6.00	5.33

Region Total - AAPS - South Central

Admissions	659	635	720	627	2,641
Units Claimed	24,192	27,922	26,385	16,747	95,246
Average Units per Admit	36.71	43.97	36.65	26.71	36.06

54.35% of H0001 Assessments conducted by RADACs

45.65% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	150	143	176	147	616
Units Claimed	6,797	5,812	8,781	4,701	26,091
Average Units per Admit	45.31	40.64	49.89	31.98	42.36
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	6	7	11	3	27
Units Claimed	238	316	274	32	860
Average Units per Admit	39.67	45.14	24.91	10.67	31.85
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	156	150	187	150	643
Units Claimed	7,035	6,128	9,055	4,733	26,951
Average Units per Admit	45.10	40.85	48.42	31.55	41.91
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	20	26	15	29	90
Units Claimed	275	345	453	469	1,542
Average Units per Admit	13.75	13.27	30.20	16.17	17.13
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	20	26	15	29	90
Units Claimed	275	345	453	469	1,542
Average Units per Admit	13.75	13.27	30.20	16.17	17.13
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	245	207	267	189	908
Units Claimed	255	217	279	195	946
Average Units per Admit	1.04	1.05	1.04	1.03	1.04
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	11	12	9	7	39
Units Claimed	12	12	9	7	40
Average Units per Admit	1.09	1.00	1.00	1.00	1.03
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	256	219	276	196	947
Units Claimed	267	229	288	202	986
Average Units per Admit	1.04	1.05	1.04	1.03	1.04
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	1	1	2	2	6
Units Claimed	65	16	139	72	292
Average Units per Admit	65.00	16.00	69.50	36.00	48.67

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	1	1	2	2	6
Units Claimed	65	16	139	72	292
Average Units per Admit	65.00	16.00	69.50	36.00	48.67

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	0	0	1	0	1
Units Claimed			16		16
Average Units per Admit			16.00		16.00

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	0	0	1	0	1
Units Claimed			16		16
Average Units per Admit			16.00		16.00

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	12	10	14	24	60
Units Claimed	538	339	449	284	1,610
Average Units per Admit	44.83	33.90	32.07	11.83	26.83

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	0	0	0	1	1
Units Claimed				4	4
Average Units per Admit				4.00	4.00

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	12	10	14	25	61
Units Claimed	538	339	449	288	1,614
Average Units per Admit	44.83	33.90	32.07	11.52	26.46

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)

Admissions	13	13	12	4	42
Units Claimed	101	84	57	27	269
Average Units per Admit	7.77	6.46	4.75	6.75	6.40

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)

Admissions	13	13	12	4	42
Units Claimed	101	84	57	27	269
Average Units per Admit	7.77	6.46	4.75	6.75	6.40

OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	0	2	5	6	13
Units Claimed		8	20	27	55
Average Units per Admit		4.00	4.00	4.50	4.23

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	0	2	5	6	13
Units Claimed		8	20	27	55
Average Units per Admit		4.00	4.00	4.50	4.23

Region Total - AAPS - Southeast

Admissions	458	421	512	412	1,803
Units Claimed	8,281	7,149	10,477	5,818	31,725
Average Units per Admit	18.08	16.98	20.46	14.12	17.60

52.48% of H0001 Assessments conducted by RADACs

47.52% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	257	221	232	228	938
Units Claimed	22,546	28,220	24,475	20,336	95,577
Average Units per Admit	87.73	127.69	105.50	89.19	101.89
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	8	11	15	10	44
Units Claimed	481	393	892	540	2,306
Average Units per Admit	60.13	35.73	59.47	54.00	52.41
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	265	232	247	238	982
Units Claimed	23,027	28,613	25,367	20,876	97,883
Average Units per Admit	86.89	123.33	102.70	87.71	99.68
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	15	16	20	27	78
Units Claimed	185	349	326	596	1,456
Average Units per Admit	12.33	21.81	16.30	22.07	18.67
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	15	16	20	27	78
Units Claimed	185	349	326	596	1,456
Average Units per Admit	12.33	21.81	16.30	22.07	18.67
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	225	215	257	230	927
Units Claimed	232	219	260	232	943
Average Units per Admit	1.03	1.02	1.01	1.01	1.02
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	11	20	26	9	66
Units Claimed	13	20	26	9	68
Average Units per Admit	1.18	1.00	1.00	1.00	1.03
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	236	235	283	239	993
Units Claimed	245	239	286	241	1,011
Average Units per Admit	1.04	1.02	1.01	1.01	1.02
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	3	3	2	5	13
Units Claimed	274	155	271	134	834
Average Units per Admit	91.33	51.67	135.50	26.80	64.15

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	3	3	2	5	13
Units Claimed	274	155	271	134	834
Average Units per Admit	91.33	51.67	135.50	26.80	64.15

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	0	3	8	2	13
Units Claimed		47	195	8	250
Average Units per Admit		15.67	24.38	4.00	19.23

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	0	3	8	2	13
Units Claimed		47	195	8	250
Average Units per Admit		15.67	24.38	4.00	19.23

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	3	0	6	0	9
Units Claimed	685		583		1,268
Average Units per Admit	228.33		97.17		140.89

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	3	0	6	0	9
Units Claimed	685		583		1,268
Average Units per Admit	228.33		97.17		140.89

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)

Admissions	3	1	6	6	16
Units Claimed	38	1	66	69	174
Average Units per Admit	12.67	1.00	11.00	11.50	10.88

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)

Admissions	0	1	0	0	1
Units Claimed		1			1
Average Units per Admit		1.00			1.00

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)

Admissions	3	2	6	6	17
Units Claimed	38	2	66	69	175
Average Units per Admit	12.67	1.00	11.00	11.50	10.29

OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	2	8	10	30	50
Units Claimed	32	64	40	145	281
Average Units per Admit	16.00	8.00	4.00	4.83	5.62

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	2	8	10	30	50
Units Claimed	32	64	40	145	281
Average Units per Admit	16.00	8.00	4.00	4.83	5.62

Region Total - AAPS - West

Admissions	527	499	582	547	2,155
Units Claimed	24,486	29,469	27,134	22,069	103,158
Average Units per Admit	46.46	59.06	46.62	40.35	47.87

58.61% of H0001 Assessments conducted by RADACs

41.39% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	283	293	315	309	1,200
Units Claimed	40,590	34,540	42,345	30,022	147,497
Average Units per Admit	143.43	117.88	134.43	97.16	122.91
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	8	5	14	12	39
Units Claimed	507	340	722	1,159	2,728
Average Units per Admit	63.38	68.00	51.57	96.58	69.95
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	291	298	329	321	1,239
Units Claimed	41,097	34,880	43,067	31,181	150,225
Average Units per Admit	141.23	117.05	130.90	97.14	121.25
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	76	99	81	92	348
Units Claimed	1,492	1,682	1,510	1,286	5,970
Average Units per Admit	19.63	16.99	18.64	13.98	17.16
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	7	7	4	2	20
Units Claimed	83	46	90	33	252
Average Units per Admit	11.86	6.57	22.50	16.50	12.60
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	83	106	85	94	368
Units Claimed	1,575	1,728	1,600	1,319	6,222
Average Units per Admit	18.98	16.30	18.82	14.03	16.91
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	483	464	581	570	2,098
Units Claimed	509	491	607	588	2,195
Average Units per Admit	1.05	1.06	1.04	1.03	1.05
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	12	28	42	27	109
Units Claimed	12	35	42	27	116
Average Units per Admit	1.00	1.25	1.00	1.00	1.06
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	495	492	623	597	2,207
Units Claimed	521	526	649	615	2,311
Average Units per Admit	1.05	1.07	1.04	1.03	1.05

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	10	6	8	11	35
Units Claimed	491	309	450	560	1,810
Average Units per Admit	49.10	51.50	56.25	50.91	51.71
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	10	6	8	11	35
Units Claimed	491	309	450	560	1,810
Average Units per Admit	49.10	51.50	56.25	50.91	51.71
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>					
Admissions	0	0	12	3	15
Units Claimed			188	68	256
Average Units per Admit			15.67	22.67	17.07
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>					
Admissions	0	0	12	3	15
Units Claimed			188	68	256
Average Units per Admit			15.67	22.67	17.07
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	1	0	2	8	11
Units Claimed	4		15	148	167
Average Units per Admit	4.00		7.50	18.50	15.18
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	1	0	2	8	11
Units Claimed	4		15	148	167
Average Units per Admit	4.00		7.50	18.50	15.18
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	33	31	35	33	132
Units Claimed	210	171	318	250	949
Average Units per Admit	6.36	5.52	9.09	7.58	7.19
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	1	1	2	1	5
Units Claimed	2	2	10	2	16
Average Units per Admit	2.00	2.00	5.00	2.00	3.20
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	34	32	37	34	137
Units Claimed	212	173	328	252	965
Average Units per Admit	6.24	5.41	8.86	7.41	7.04

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)</u>					
Admissions	0	2	0	3	5
Units Claimed		8		21	29
Average Units per Admit		4.00		7.00	5.80
<u>TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)</u>					
Admissions	0	2	0	3	5
Units Claimed		8		21	29
Average Units per Admit		4.00		7.00	5.80

Region Total - AAPS - Wichita

Admissions	914	936	1,096	1,071	4,017
Units Claimed	43,900	37,624	46,297	34,164	161,985
Average Units per Admit	48.03	40.20	42.24	31.90	40.32

64.07% of H0001 Assessments conducted by RADACs

35.93% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.