

Report Description/Data Source

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Admissions/1000 Lives: $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives: $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



9/9/2010

CEO, ValueOptions of Kansas

Date

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	198,027	227,899	249,893	268,167	278,651

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	519	487	451	485	1,942
Units Claimed	55,228	54,031	44,552	32,837	186,648
Admissions/1000 Lives	2.62	2.14	1.80	1.81	6.97
Units/1000 Lives	278.89	237.08	178.28	122.45	669.83
Average Units per Admit	106.41	110.95	98.78	67.71	96.11

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	249	275	283	252	1,059
Units Claimed	30,952	35,067	34,626	22,335	122,980
Admissions/1000 Lives	1.26	1.21	1.13	0.94	3.80
Units/1000 Lives	156.30	153.87	138.56	83.29	441.34
Average Units per Admit	124.31	127.52	122.35	88.63	116.13

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	768	762	734	737	3,001
Units Claimed	86,180	89,098	79,178	55,172	309,628
Admissions/1000 Lives	3.88	3.34	2.94	2.75	10.77
Units/1000 Lives	435.19	390.95	316.85	205.74	1,111.17
Average Units per Admit	112.21	116.93	107.87	74.86	103.17

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	137	129	119	133	518
Units Claimed	2,555	2,528	2,355	1,910	9,348
Admissions/1000 Lives	0.69	0.57	0.48	0.50	1.86
Units/1000 Lives	12.90	11.09	9.42	7.12	33.55
Average Units per Admit	18.65	19.60	19.79	14.36	18.05

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	62	59	66	50	237
Units Claimed	1,560	1,478	1,455	953	5,446
Admissions/1000 Lives	0.31	0.26	0.26	0.19	0.85
Units/1000 Lives	7.88	6.49	5.82	3.55	19.54
Average Units per Admit	25.16	25.05	22.05	19.06	22.98

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	199	188	185	183	755
Units Claimed	4,115	4,006	3,810	2,863	14,794
Admissions/1000 Lives	1.00	0.82	0.74	0.68	2.71
Units/1000 Lives	20.78	17.58	15.25	10.68	53.09
Average Units per Admit	20.68	21.31	20.59	15.64	19.59

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	198,027	227,899	249,893	268,167	278,651
Admissions	925	792	844	864	3,425
Units Claimed	988	839	905	900	3,632
Admissions/1000 Lives	4.67	3.48	3.38	3.22	12.29
Units/1000 Lives	4.99	3.68	3.62	3.36	13.03
Average Units per Admit	1.07	1.06	1.07	1.04	1.06

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	317	339	351	333	1,340
Units Claimed	334	367	378	354	1,433
Admissions/1000 Lives	1.60	1.49	1.40	1.24	4.81
Units/1000 Lives	1.69	1.61	1.51	1.32	5.14
Average Units per Admit	1.05	1.08	1.08	1.06	1.07

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	1,242	1,131	1,195	1,197	4,765
Units Claimed	1,322	1,206	1,283	1,254	5,065
Admissions/1000 Lives	6.27	4.96	4.78	4.46	17.10
Units/1000 Lives	6.68	5.29	5.13	4.68	18.18
Average Units per Admit	1.06	1.07	1.07	1.05	1.06

OTHER SERVICE - CRISIS INTERVENTION - ADULT (15 MINUTE UNIT)

Admissions	1	0	0	0	1
Units Claimed	1				1
Admissions/1000 Lives	0.01				0.00
Units/1000 Lives	0.01				0.00
Average Units per Admit	1.00				1.00

TOTAL FOR: OTHER SERVICE - CRISIS INTERVENTION (15 MINUTE UNIT)

Admissions	1	0	0	0	1
Units Claimed	1				1
Admissions/1000 Lives	0.01				0.00
Units/1000 Lives	0.01				0.00
Average Units per Admit	1.00				1.00

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	41	34	24	19	118
Units Claimed	1,247	1,163	587	338	3,335
Admissions/1000 Lives	0.21	0.15	0.10	0.07	0.42
Units/1000 Lives	6.30	5.10	2.35	1.26	11.97
Average Units per Admit	30.41	34.21	24.46	17.79	28.26

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	198,027	227,899	249,893	268,167	278,651
Admissions	1	1	0	0	2
Units Claimed	8	40			48
Admissions/1000 Lives	0.01	0.00			0.01
Units/1000 Lives	0.04	0.18			0.17
Average Units per Admit	8.00	40.00			24.00

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	42	35	24	19	120
Units Claimed	1,255	1,203	587	338	3,383
Admissions/1000 Lives	0.21	0.15	0.10	0.07	0.43
Units/1000 Lives	6.34	5.28	2.35	1.26	12.14
Average Units per Admit	29.88	34.37	24.46	17.79	28.19

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	2	9	17	13	41
Units Claimed	38	222	392	171	823
Admissions/1000 Lives	0.01	0.04	0.07	0.05	0.15
Units/1000 Lives	0.19	0.97	1.57	0.64	2.95
Average Units per Admit	19.00	24.67	23.06	13.15	20.07

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

Admissions	0	0	0	1	1
Units Claimed				4	4
Admissions/1000 Lives				0.00	0.00
Units/1000 Lives				0.01	0.01
Average Units per Admit				4.00	4.00

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	2	9	17	14	42
Units Claimed	38	222	392	175	827
Admissions/1000 Lives	0.01	0.04	0.07	0.05	0.15
Units/1000 Lives	0.19	0.97	1.57	0.65	2.97
Average Units per Admit	19.00	24.67	23.06	12.50	19.69

OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)

Admissions	0	0	8	15	23
Units Claimed			33	71	104
Admissions/1000 Lives			0.03	0.06	0.08
Units/1000 Lives			0.13	0.26	0.37
Average Units per Admit			4.13	4.73	4.52

OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 DAY UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	198,027	227,899	249,893	268,167	278,651
Admissions	0	0	0	4	4
Units Claimed				25	25
Admissions/1000 Lives				0.01	0.01
Units/1000 Lives				0.09	0.09
Average Units per Admit				6.25	6.25

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	0	0	8	19	27
Units Claimed			33	96	129
Admissions/1000 Lives			0.03	0.07	0.10
Units/1000 Lives			0.13	0.36	0.46
Average Units per Admit			4.13	5.05	4.78

Region Total - Medicaid - All Regions

Admissions	2,254	2,125	2,163	2,169	8,711
Units Claimed	92,911	95,735	85,283	59,898	333,827
Admissions/1000 Lives	11.38	9.32	8.66	8.09	31.26
Units/1000 Lives	469.18	420.08	341.28	223.36	1,198.01
Average Units per Admit	41.22	45.05	39.43	27.62	38.32

55.70% of H0001 Assessments conducted by RADACs

44.30% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.