

**Report Description/Data Source**

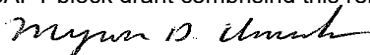
This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

## Calculation Formulas:

1. Average Units per Admit:  $\text{Units/Admissions}$
2. Admissions/1000 Lives:  $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives:  $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.
5. Admits w/ Telemedicine Units: Subset of the Admissions count. Counts those admissions that encountered telemedicine units.

## ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



11/08/2011

CEO, ValueOptions of Kansas

Date

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	226,719	257,619	285,037	306,592	316,971
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u></b>					
Admissions	481	438	494	481	1,894
Units Claimed	54,710	50,252	45,108	39,695	189,765
Admissions/1000 Lives	2.12	1.70	1.73	1.57	5.98
Units/1000 Lives	241.31	195.06	158.25	129.47	598.68
Average Units per Admit	113.74	114.73	91.31	82.53	100.19
Admits w/ Telemedicine Units	0	0	0	0	0
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u></b>					
Admissions	236	242	316	287	1,081
Units Claimed	31,492	30,739	42,357	35,004	139,592
Admissions/1000 Lives	1.04	0.94	1.11	0.94	3.41
Units/1000 Lives	138.90	119.32	148.60	114.17	440.39
Average Units per Admit	133.44	127.02	134.04	121.97	129.13
Admits w/ Telemedicine Units	0	0	0	0	0
<b><u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u></b>					
Admissions	717	680	810	768	2,975
Units Claimed	86,202	80,991	87,465	74,699	329,357
Admissions/1000 Lives	3.16	2.64	2.84	2.50	9.39
Units/1000 Lives	380.22	314.38	306.85	243.64	1,039.08
Average Units per Admit	120.23	119.10	107.98	97.26	110.71
Admits w/ Telemedicine Units	0	0	0	0	0
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u></b>					
Admissions	133	142	119	144	538
Units Claimed	2,542	2,794	2,301	2,997	10,634
Admissions/1000 Lives	0.59	0.55	0.42	0.47	1.70
Units/1000 Lives	11.21	10.85	8.07	9.78	33.55
Average Units per Admit	19.11	19.68	19.34	20.81	19.77
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u></b>					
Admissions	60	42	42	50	194
Units Claimed	1,599	1,157	1,052	1,253	5,061
Admissions/1000 Lives	0.26	0.16	0.15	0.16	0.61
Units/1000 Lives	7.05	4.49	3.69	4.09	15.97
Average Units per Admit	26.65	27.55	25.05	25.06	26.09

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	226,719	257,619	285,037	306,592	316,971
<b>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</b>					
Admissions	193	184	161	194	732
Units Claimed	4,141	3,951	3,353	4,250	15,695
Admissions/1000 Lives	0.85	0.71	0.56	0.63	2.31
Units/1000 Lives	18.26	15.34	11.76	13.86	49.52
Average Units per Admit	21.46	21.47	20.83	21.91	21.44

**OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)**

Admissions	934	804	843	830	3,411
Units Claimed	979	842	883	860	3,564
Admissions/1000 Lives	4.12	3.12	2.96	2.71	10.76
Units/1000 Lives	4.32	3.27	3.10	2.81	11.24
Average Units per Admit	1.05	1.05	1.05	1.04	1.04
Admits w/ Telemedicine Units	22	23	13	14	72

**OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)**

Admissions	342	339	377	378	1,436
Units Claimed	374	360	392	400	1,526
Admissions/1000 Lives	1.51	1.32	1.32	1.23	4.53
Units/1000 Lives	1.65	1.40	1.38	1.30	4.81
Average Units per Admit	1.09	1.06	1.04	1.06	1.06
Admits w/ Telemedicine Units	3	4	4	0	11

**TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)**

Admissions	1,276	1,143	1,220	1,208	4,847
Units Claimed	1,353	1,202	1,275	1,260	5,090
Admissions/1000 Lives	5.63	4.44	4.28	3.94	15.29
Units/1000 Lives	5.97	4.67	4.47	4.11	16.06
Average Units per Admit	1.06	1.05	1.05	1.04	1.05
Admits w/ Telemedicine Units	25	27	17	14	83

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)**

Admissions	27	16	34	34	111
Units Claimed	776	457	674	663	2,570
Admissions/1000 Lives	0.12	0.06	0.12	0.11	0.35
Units/1000 Lives	3.42	1.77	2.36	2.16	8.11
Average Units per Admit	28.74	28.56	19.82	19.50	23.15
Admits w/ Telemedicine Units	0	0	0	0	0

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)**

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	226,719	257,619	285,037	306,592	316,971
<b>Admissions</b>	1	0	6	3	10
<b>Units Claimed</b>	8		40	9	57
<b>Admissions/1000 Lives</b>	0.00		0.02	0.01	0.03
<b>Units/1000 Lives</b>	0.04		0.14	0.03	0.18
<b>Average Units per Admit</b>	8.00		6.67	3.00	5.70
<b>Admits w/ Telemedicine Units</b>	0		0	0	0

**TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)**

<b>Admissions</b>	28	16	40	37	121
<b>Units Claimed</b>	784	457	714	672	2,627
<b>Admissions/1000 Lives</b>	0.12	0.06	0.14	0.12	0.38
<b>Units/1000 Lives</b>	3.46	1.77	2.50	2.19	8.29
<b>Average Units per Admit</b>	28.00	28.56	17.85	18.16	21.71
<b>Admits w/ Telemedicine Units</b>	0	0	0	0	0

**OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)**

<b>Admissions</b>	17	14	27	24	82
<b>Units Claimed</b>	1,030	151	1,013	1,441	3,635
<b>Admissions/1000 Lives</b>	0.07	0.05	0.09	0.08	0.26
<b>Units/1000 Lives</b>	4.54	0.59	3.55	4.70	11.47
<b>Average Units per Admit</b>	60.59	10.79	37.52	60.04	44.33
<b>Admits w/ Telemedicine Units</b>	0	0	0	0	0

**OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)**

<b>Admissions</b>	7	2	14	30	53
<b>Units Claimed</b>	163	12	688	906	1,769
<b>Admissions/1000 Lives</b>	0.03	0.01	0.05	0.10	0.17
<b>Units/1000 Lives</b>	0.72	0.05	2.41	2.96	5.58
<b>Average Units per Admit</b>	23.29	6.00	49.14	30.20	33.38
<b>Admits w/ Telemedicine Units</b>	0	0	0	0	0

**TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)**

<b>Admissions</b>	24	16	41	54	135
<b>Units Claimed</b>	1,193	163	1,701	2,347	5,404
<b>Admissions/1000 Lives</b>	0.11	0.06	0.14	0.18	0.43
<b>Units/1000 Lives</b>	5.26	0.63	5.97	7.66	17.05
<b>Average Units per Admit</b>	49.71	10.19	41.49	43.46	40.03
<b>Admits w/ Telemedicine Units</b>	0	0	0	0	0

**OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)**

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	226,719	257,619	285,037	306,592	316,971
<b>Admissions</b>	23	23	18	14	78
<b>Units Claimed</b>	99	98	100	77	374
<b>Admissions/1000 Lives</b>	0.10	0.09	0.06	0.05	0.25
<b>Units/1000 Lives</b>	0.44	0.38	0.35	0.25	1.18
<b>Average Units per Admit</b>	4.30	4.26	5.56	5.50	4.79
<b>Admits w/ Telemedicine Units</b>	23	23	18	14	78

**OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 SESSION UNIT)**

<b>Admissions</b>	3	4	4	0	11
<b>Units Claimed</b>	16	18	16		50
<b>Admissions/1000 Lives</b>	0.01	0.02	0.01		0.03
<b>Units/1000 Lives</b>	0.07	0.07	0.06		0.16
<b>Average Units per Admit</b>	5.33	4.50	4.00		4.55
<b>Admits w/ Telemedicine Units</b>	3	4	4		11

**TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)**

<b>Admissions</b>	26	27	22	14	89
<b>Units Claimed</b>	115	116	116	77	424
<b>Admissions/1000 Lives</b>	0.11	0.10	0.08	0.05	0.28
<b>Units/1000 Lives</b>	0.51	0.45	0.41	0.25	1.34
<b>Average Units per Admit</b>	4.42	4.30	5.27	5.50	4.76
<b>Admits w/ Telemedicine Units</b>	26	27	22	14	89

**Region Total - Medicaid - All Regions**

<b>Admissions</b>	2,264	2,066	2,294	2,275	8,899
<b>Units Claimed</b>	93,788	86,880	94,624	83,305	358,597
<b>Admissions/1000 Lives</b>	9.99	8.02	8.05	7.42	28.08
<b>Units/1000 Lives</b>	413.68	337.24	331.97	271.71	1,131.32
<b>Average Units per Admit</b>	41.43	42.05	41.25	36.62	40.30
<b>Admits w/ Telemedicine Units</b>	51	54	39	28	172

**51.62% of H0001 Assessments conducted by RADACs**

**48.38% of H0001 Assessments conducted by Other Providers**

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.