

Report Description/Data Source

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Admissions/1000 Lives: $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives: $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Regions are determined using the member's region code at time of service. Members who were not mapped to a valid region at time of service are reported in the "Other" region.
5. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



9/9/2010

CEO, ValueOptions of Kansas

Date

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	50,814	58,517	64,124	68,863	71,619

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	98	88	66	78	330
Units Claimed	10,083	7,969	6,065	5,294	29,411
Admissions/1000 Lives	1.93	1.50	1.03	1.13	4.61
Units/1000 Lives	198.43	136.18	94.58	76.88	410.66
Average Units per Admit	102.89	90.56	91.89	67.87	89.12

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	51	42	37	43	173
Units Claimed	5,849	4,528	3,597	3,905	17,879
Admissions/1000 Lives	1.00	0.72	0.58	0.62	2.42
Units/1000 Lives	115.11	77.38	56.09	56.71	249.64
Average Units per Admit	114.69	107.81	97.22	90.81	103.35

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	149	130	103	121	503
Units Claimed	15,932	12,497	9,662	9,199	47,290
Admissions/1000 Lives	2.93	2.22	1.61	1.76	7.02
Units/1000 Lives	313.54	213.56	150.68	133.58	660.30
Average Units per Admit	106.93	96.13	93.81	76.02	94.02

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	21	10	25	21	77
Units Claimed	599	155	542	283	1,579
Admissions/1000 Lives	0.41	0.17	0.39	0.30	1.08
Units/1000 Lives	11.79	2.65	8.45	4.11	22.05
Average Units per Admit	28.52	15.50	21.68	13.48	20.51

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	7	11	17	10	45
Units Claimed	204	326	393	271	1,194
Admissions/1000 Lives	0.14	0.19	0.27	0.15	0.63
Units/1000 Lives	4.01	5.57	6.13	3.94	16.67
Average Units per Admit	29.14	29.64	23.12	27.10	26.53

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	28	21	42	31	122
Units Claimed	803	481	935	554	2,773
Admissions/1000 Lives	0.55	0.36	0.65	0.45	1.70
Units/1000 Lives	15.80	8.22	14.58	8.04	38.72
Average Units per Admit	28.68	22.90	22.26	17.87	22.73

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	50,814	58,517	64,124	68,863	71,619
Admissions	133	157	149	151	590
Units Claimed	138	160	159	153	610
Admissions/1000 Lives	2.62	2.68	2.32	2.19	8.24
Units/1000 Lives	2.72	2.73	2.48	2.22	8.52
Average Units per Admit	1.04	1.02	1.07	1.01	1.03

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	46	66	51	56	219
Units Claimed	47	69	55	59	230
Admissions/1000 Lives	0.91	1.13	0.80	0.81	3.06
Units/1000 Lives	0.92	1.18	0.86	0.86	3.21
Average Units per Admit	1.02	1.05	1.08	1.05	1.05

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	179	223	200	207	809
Units Claimed	185	229	214	212	840
Admissions/1000 Lives	3.52	3.81	3.12	3.01	11.30
Units/1000 Lives	3.64	3.91	3.34	3.08	11.73
Average Units per Admit	1.03	1.03	1.07	1.02	1.04

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	8	2	3	2	15
Units Claimed	31	16	79	4	130
Admissions/1000 Lives	0.16	0.03	0.05	0.03	0.21
Units/1000 Lives	0.61	0.27	1.23	0.06	1.82
Average Units per Admit	3.88	8.00	26.33	2.00	8.67

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	8	2	3	2	15
Units Claimed	31	16	79	4	130
Admissions/1000 Lives	0.16	0.03	0.05	0.03	0.21
Units/1000 Lives	0.61	0.27	1.23	0.06	1.82
Average Units per Admit	3.88	8.00	26.33	2.00	8.67

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	0	1	0	0	1
Units Claimed		12			12
Admissions/1000 Lives		0.02			0.01
Units/1000 Lives		0.21			0.17
Average Units per Admit		12.00			12.00

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	50,814	58,517	64,124	68,863	71,619

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	0	1	0	0	1
Units Claimed		12			12
Admissions/1000 Lives		0.02			0.01
Units/1000 Lives		0.21			0.17
Average Units per Admit		12.00			12.00

OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)

Admissions	0	0	0	1	1
Units Claimed				3	3
Admissions/1000 Lives				0.01	0.01
Units/1000 Lives				0.04	0.04
Average Units per Admit				3.00	3.00

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	0	0	0	1	1
Units Claimed				3	3
Admissions/1000 Lives				0.01	0.01
Units/1000 Lives				0.04	0.04
Average Units per Admit				3.00	3.00

Region Total - Medicaid - Kansas City

Admissions	364	377	348	362	1,451
Units Claimed	16,951	13,235	10,890	9,972	51,048
Admissions/1000 Lives	7.16	6.44	5.43	5.26	20.26
Units/1000 Lives	333.59	226.17	169.83	144.81	712.77
Average Units per Admit	46.57	35.11	31.29	27.55	35.18

65.88% of H0001 Assessments conducted by RADACs

34.12% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	36,128	41,423	45,347	48,647	50,883

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	98	80	85	96	359
Units Claimed	11,531	10,168	8,190	6,104	35,993
Admissions/1000 Lives	2.71	1.93	1.87	1.97	7.06
Units/1000 Lives	319.17	245.47	180.61	125.48	707.37
Average Units per Admit	117.66	127.10	96.35	63.58	100.26

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	29	42	47	37	155
Units Claimed	3,750	5,060	5,637	3,576	18,023
Admissions/1000 Lives	0.80	1.01	1.04	0.76	3.05
Units/1000 Lives	103.80	122.15	124.31	73.51	354.20
Average Units per Admit	129.31	120.48	119.94	96.65	116.28

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	127	122	132	133	514
Units Claimed	15,281	15,228	13,827	9,680	54,016
Admissions/1000 Lives	3.52	2.95	2.91	2.73	10.10
Units/1000 Lives	422.97	367.62	304.92	198.98	1,061.57
Average Units per Admit	120.32	124.82	104.75	72.78	105.09

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	34	40	31	39	144
Units Claimed	490	809	586	438	2,323
Admissions/1000 Lives	0.94	0.97	0.68	0.80	2.83
Units/1000 Lives	13.56	19.53	12.92	9.00	45.65
Average Units per Admit	14.41	20.23	18.90	11.23	16.13

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	12	14	11	11	48
Units Claimed	324	270	183	206	983
Admissions/1000 Lives	0.33	0.34	0.24	0.23	0.94
Units/1000 Lives	8.97	6.52	4.04	4.23	19.32
Average Units per Admit	27.00	19.29	16.64	18.73	20.48

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	46	54	42	50	192
Units Claimed	814	1,079	769	644	3,306
Admissions/1000 Lives	1.27	1.30	0.93	1.03	3.77
Units/1000 Lives	22.53	26.05	16.96	13.24	64.97
Average Units per Admit	17.70	19.98	18.31	12.88	17.22

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	36,128	41,423	45,347	48,647	50,883
Admissions	175	152	174	174	675
Units Claimed	197	160	187	185	729
Admissions/1000 Lives	4.84	3.67	3.84	3.58	13.27
Units/1000 Lives	5.45	3.86	4.12	3.80	14.33
Average Units per Admit	1.13	1.05	1.07	1.06	1.08

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	41	52	51	44	188
Units Claimed	41	62	54	44	201
Admissions/1000 Lives	1.13	1.26	1.12	0.90	3.69
Units/1000 Lives	1.13	1.50	1.19	0.90	3.95
Average Units per Admit	1.00	1.19	1.06	1.00	1.07

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	216	204	225	218	863
Units Claimed	238	222	241	229	930
Admissions/1000 Lives	5.98	4.92	4.96	4.48	16.96
Units/1000 Lives	6.59	5.36	5.31	4.71	18.28
Average Units per Admit	1.10	1.09	1.07	1.05	1.08

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	9	9	4	5	27
Units Claimed	377	555	44	80	1,056
Admissions/1000 Lives	0.25	0.22	0.09	0.10	0.53
Units/1000 Lives	10.44	13.40	0.97	1.64	20.75
Average Units per Admit	41.89	61.67	11.00	16.00	39.11

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	9	9	4	5	27
Units Claimed	377	555	44	80	1,056
Admissions/1000 Lives	0.25	0.22	0.09	0.10	0.53
Units/1000 Lives	10.44	13.40	0.97	1.64	20.75
Average Units per Admit	41.89	61.67	11.00	16.00	39.11

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	2	6	4	2	14
Units Claimed	38	124	74	13	249
Admissions/1000 Lives	0.06	0.14	0.09	0.04	0.28
Units/1000 Lives	1.05	2.99	1.63	0.27	4.89
Average Units per Admit	19.00	20.67	18.50	6.50	17.79

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	36,128	41,423	45,347	48,647	50,883

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	2	6	4	2	14
Units Claimed	38	124	74	13	249
Admissions/1000 Lives	0.06	0.14	0.09	0.04	0.28
Units/1000 Lives	1.05	2.99	1.63	0.27	4.89
Average Units per Admit	19.00	20.67	18.50	6.50	17.79

OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)

Admissions	0	0	4	3	7
Units Claimed			17	14	31
Admissions/1000 Lives			0.09	0.06	0.14
Units/1000 Lives			0.37	0.29	0.61
Average Units per Admit			4.25	4.67	4.43

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	0	0	4	3	7
Units Claimed			17	14	31
Admissions/1000 Lives			0.09	0.06	0.14
Units/1000 Lives			0.37	0.29	0.61
Average Units per Admit			4.25	4.67	4.43

Region Total - Medicaid - Northeast

Admissions	400	395	411	411	1,617
Units Claimed	16,748	17,208	14,972	10,660	59,588
Admissions/1000 Lives	11.07	9.54	9.06	8.45	31.78
Units/1000 Lives	463.57	415.42	330.17	219.13	1,171.08
Average Units per Admit	41.87	43.56	36.43	25.94	36.85

59.10% of H0001 Assessments conducted by RADACs

40.90% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	24,443	28,256	31,148	33,421	34,981

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	90	80	74	68	312
Units Claimed	8,837	7,924	7,913	4,288	28,962
Admissions/1000 Lives	3.68	2.83	2.38	2.03	8.92
Units/1000 Lives	361.53	280.44	254.05	128.30	827.94
Average Units per Admit	98.19	99.05	106.93	63.06	92.83

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	40	48	51	26	165
Units Claimed	5,183	6,534	6,106	2,779	20,602
Admissions/1000 Lives	1.64	1.70	1.64	0.78	4.72
Units/1000 Lives	212.04	231.24	196.03	83.15	588.95
Average Units per Admit	129.58	136.13	119.73	106.88	124.86

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	130	128	125	94	477
Units Claimed	14,020	14,458	14,019	7,067	49,564
Admissions/1000 Lives	5.32	4.53	4.01	2.81	13.64
Units/1000 Lives	573.58	511.68	450.08	211.45	1,416.88
Average Units per Admit	107.85	112.95	112.15	75.18	103.91

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	16	17	13	16	62
Units Claimed	325	351	350	181	1,207
Admissions/1000 Lives	0.65	0.60	0.42	0.48	1.77
Units/1000 Lives	13.30	12.42	11.24	5.42	34.50
Average Units per Admit	20.31	20.65	26.92	11.31	19.47

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	13	5	3	5	26
Units Claimed	548	176	64	82	870
Admissions/1000 Lives	0.53	0.18	0.10	0.15	0.74
Units/1000 Lives	22.42	6.23	2.05	2.45	24.87
Average Units per Admit	42.15	35.20	21.33	16.40	33.46

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	29	22	16	21	88
Units Claimed	873	527	414	263	2,077
Admissions/1000 Lives	1.19	0.78	0.51	0.63	2.52
Units/1000 Lives	35.72	18.65	13.29	7.87	59.38
Average Units per Admit	30.10	23.95	25.88	12.52	23.60

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	24,443	28,256	31,148	33,421	34,981
Admissions	157	117	124	135	533
Units Claimed	167	123	131	136	557
Admissions/1000 Lives	6.42	4.14	3.98	4.04	15.24
Units/1000 Lives	6.83	4.35	4.21	4.07	15.92
Average Units per Admit	1.06	1.05	1.06	1.01	1.05

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	54	53	51	37	195
Units Claimed	57	56	53	41	207
Admissions/1000 Lives	2.21	1.88	1.64	1.11	5.57
Units/1000 Lives	2.33	1.98	1.70	1.23	5.92
Average Units per Admit	1.06	1.06	1.04	1.11	1.06

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	211	170	175	172	728
Units Claimed	224	179	184	177	764
Admissions/1000 Lives	8.63	6.02	5.62	5.15	20.81
Units/1000 Lives	9.16	6.33	5.91	5.30	21.84
Average Units per Admit	1.06	1.05	1.05	1.03	1.05

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	5	3	3	3	14
Units Claimed	218	72	41	107	438
Admissions/1000 Lives	0.20	0.11	0.10	0.09	0.40
Units/1000 Lives	8.92	2.55	1.32	3.20	12.52
Average Units per Admit	43.60	24.00	13.67	35.67	31.29

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	5	3	3	3	14
Units Claimed	218	72	41	107	438
Admissions/1000 Lives	0.20	0.11	0.10	0.09	0.40
Units/1000 Lives	8.92	2.55	1.32	3.20	12.52
Average Units per Admit	43.60	24.00	13.67	35.67	31.29

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	0	1	4	2	7
Units Claimed		73	156	38	267
Admissions/1000 Lives		0.04	0.13	0.06	0.20
Units/1000 Lives		2.58	5.01	1.14	7.63
Average Units per Admit		73.00	39.00	19.00	38.14

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	24,443	28,256	31,148	33,421	34,981

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	0	1	4	2	7
Units Claimed		73	156	38	267
Admissions/1000 Lives		0.04	0.13	0.06	0.20
Units/1000 Lives		2.58	5.01	1.14	7.63
Average Units per Admit		73.00	39.00	19.00	38.14

OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)

Admissions	0	0	1	0	1
Units Claimed			4		4
Admissions/1000 Lives			0.03		0.03
Units/1000 Lives			0.13		0.11
Average Units per Admit			4.00		4.00

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	0	0	1	0	1
Units Claimed			4		4
Admissions/1000 Lives			0.03		0.03
Units/1000 Lives			0.13		0.11
Average Units per Admit			4.00		4.00

Region Total - Medicaid - South Central

Admissions	375	324	324	292	1,315
Units Claimed	15,335	15,309	14,818	7,652	53,114
Admissions/1000 Lives	15.34	11.47	10.40	8.74	37.59
Units/1000 Lives	627.38	541.80	475.73	228.96	1,518.37
Average Units per Admit	40.89	47.25	45.73	26.21	40.39

55.63% of H0001 Assessments conducted by RADACs

44.37% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	20,074	22,825	24,924	26,554	27,774

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	63	45	52	67	227
Units Claimed	2,419	2,142	2,591	2,296	9,448
Admissions/1000 Lives	3.14	1.97	2.09	2.52	8.17
Units/1000 Lives	120.50	93.84	103.96	86.47	340.17
Average Units per Admit	38.40	47.60	49.83	34.27	41.62

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	19	25	26	21	91
Units Claimed	1,840	2,208	1,974	725	6,747
Admissions/1000 Lives	0.95	1.10	1.04	0.79	3.28
Units/1000 Lives	91.66	96.74	79.20	27.30	242.93
Average Units per Admit	96.84	88.32	75.92	34.52	74.14

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	82	70	78	88	318
Units Claimed	4,259	4,350	4,565	3,021	16,195
Admissions/1000 Lives	4.08	3.07	3.13	3.31	11.45
Units/1000 Lives	212.16	190.58	183.16	113.77	583.10
Average Units per Admit	51.94	62.14	58.53	34.33	50.93

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	10	5	5	8	28
Units Claimed	149	61	79	117	406
Admissions/1000 Lives	0.50	0.22	0.20	0.30	1.01
Units/1000 Lives	7.42	2.67	3.17	4.41	14.62
Average Units per Admit	14.90	12.20	15.80	14.63	14.50

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	1	3	5	5	14
Units Claimed	10	78	139	77	304
Admissions/1000 Lives	0.05	0.13	0.20	0.19	0.50
Units/1000 Lives	0.50	3.42	5.58	2.90	10.95
Average Units per Admit	10.00	26.00	27.80	15.40	21.71

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	11	8	10	13	42
Units Claimed	159	139	218	194	710
Admissions/1000 Lives	0.55	0.35	0.40	0.49	1.51
Units/1000 Lives	7.92	6.09	8.75	7.31	25.56
Average Units per Admit	14.45	17.38	21.80	14.92	16.90

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	20,074	22,825	24,924	26,554	27,774
Admissions	114	111	130	111	466
Units Claimed	116	114	138	117	485
Admissions/1000 Lives	5.68	4.86	5.22	4.18	16.78
Units/1000 Lives	5.78	4.99	5.54	4.41	17.46
Average Units per Admit	1.02	1.03	1.06	1.05	1.04

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	29	28	28	24	109
Units Claimed	32	29	30	25	116
Admissions/1000 Lives	1.44	1.23	1.12	0.90	3.92
Units/1000 Lives	1.59	1.27	1.20	0.94	4.18
Average Units per Admit	1.10	1.04	1.07	1.04	1.06

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	143	139	158	135	575
Units Claimed	148	143	168	142	601
Admissions/1000 Lives	7.12	6.09	6.34	5.08	20.70
Units/1000 Lives	7.37	6.27	6.74	5.35	21.64
Average Units per Admit	1.03	1.03	1.06	1.05	1.05

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	7	4	5	5	21
Units Claimed	114	121	67	108	410
Admissions/1000 Lives	0.35	0.18	0.20	0.19	0.76
Units/1000 Lives	5.68	5.30	2.69	4.07	14.76
Average Units per Admit	16.29	30.25	13.40	21.60	19.52

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	7	4	5	5	21
Units Claimed	114	121	67	108	410
Admissions/1000 Lives	0.35	0.18	0.20	0.19	0.76
Units/1000 Lives	5.68	5.30	2.69	4.07	14.76
Average Units per Admit	16.29	30.25	13.40	21.60	19.52

OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)

Admissions	0	0	1	1	2
Units Claimed			4	6	10
Admissions/1000 Lives			0.04	0.04	0.07
Units/1000 Lives			0.16	0.23	0.36
Average Units per Admit			4.00	6.00	5.00

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	20,074	22,825	24,924	26,554	27,774

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	0	0	1	1	2
Units Claimed			4	6	10
Admissions/1000 Lives			0.04	0.04	0.07
Units/1000 Lives			0.16	0.23	0.36
Average Units per Admit			4.00	6.00	5.00

Region Total - Medicaid - Southeast

Admissions	243	221	252	242	958
Units Claimed	4,680	4,753	5,022	3,471	17,926
Admissions/1000 Lives	12.11	9.68	10.11	9.11	34.49
Units/1000 Lives	233.14	208.24	201.49	130.71	645.42
Average Units per Admit	19.26	21.51	19.93	14.34	18.71

64.52% of H0001 Assessments conducted by RADACs

35.48% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	23,033	26,815	29,403	31,484	32,901

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	31	27	27	34	119
Units Claimed	2,639	2,128	2,558	1,930	9,255
Admissions/1000 Lives	1.35	1.01	0.92	1.08	3.62
Units/1000 Lives	114.57	79.36	87.00	61.30	281.30
Average Units per Admit	85.13	78.81	94.74	56.76	77.77

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	30	32	37	38	137
Units Claimed	3,815	4,180	5,043	3,265	16,303
Admissions/1000 Lives	1.30	1.19	1.26	1.21	4.16
Units/1000 Lives	165.63	155.88	171.51	103.70	495.52
Average Units per Admit	127.17	130.63	136.30	85.92	119.00

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	61	59	64	72	256
Units Claimed	6,454	6,308	7,601	5,195	25,558
Admissions/1000 Lives	2.65	2.20	2.18	2.29	7.78
Units/1000 Lives	280.21	235.24	258.51	165.00	776.82
Average Units per Admit	105.80	106.92	118.77	72.15	99.84

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	5	8	3	6	22
Units Claimed	139	213	77	90	519
Admissions/1000 Lives	0.22	0.30	0.10	0.19	0.67
Units/1000 Lives	6.03	7.94	2.62	2.86	15.77
Average Units per Admit	27.80	26.63	25.67	15.00	23.59

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	5	6	4	7	22
Units Claimed	83	226	124	103	536
Admissions/1000 Lives	0.22	0.22	0.14	0.22	0.67
Units/1000 Lives	3.60	8.43	4.22	3.27	16.29
Average Units per Admit	16.60	37.67	31.00	14.71	24.36

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	10	14	7	13	44
Units Claimed	222	439	201	193	1,055
Admissions/1000 Lives	0.43	0.52	0.24	0.41	1.34
Units/1000 Lives	9.64	16.37	6.84	6.13	32.07
Average Units per Admit	22.20	31.36	28.71	14.85	23.98

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	23,033	26,815	29,403	31,484	32,901
Admissions	78	44	69	57	248
Units Claimed	84	45	73	58	260
Admissions/1000 Lives	3.39	1.64	2.35	1.81	7.54
Units/1000 Lives	3.65	1.68	2.48	1.84	7.90
Average Units per Admit	1.08	1.02	1.06	1.02	1.05

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	45	39	49	51	184
Units Claimed	46	40	52	55	193
Admissions/1000 Lives	1.95	1.45	1.67	1.62	5.59
Units/1000 Lives	2.00	1.49	1.77	1.75	5.87
Average Units per Admit	1.02	1.03	1.06	1.08	1.05

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	123	83	118	108	432
Units Claimed	130	85	125	113	453
Admissions/1000 Lives	5.34	3.10	4.01	3.43	13.13
Units/1000 Lives	5.64	3.17	4.25	3.59	13.77
Average Units per Admit	1.06	1.02	1.06	1.05	1.05

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	6	8	6	1	21
Units Claimed	212	204	302	17	735
Admissions/1000 Lives	0.26	0.30	0.20	0.03	0.64
Units/1000 Lives	9.20	7.61	10.27	0.54	22.34
Average Units per Admit	35.33	25.50	50.33	17.00	35.00

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	6	8	6	1	21
Units Claimed	212	204	302	17	735
Admissions/1000 Lives	0.26	0.30	0.20	0.03	0.64
Units/1000 Lives	9.20	7.61	10.27	0.54	22.34
Average Units per Admit	35.33	25.50	50.33	17.00	35.00

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	0	0	2	0	2
Units Claimed			16		16
Admissions/1000 Lives			0.07		0.06
Units/1000 Lives			0.54		0.49
Average Units per Admit			8.00		8.00

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	23,033	26,815	29,403	31,484	32,901
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>					
Admissions	0	0	2	0	2
Units Claimed			16		16
Admissions/1000 Lives			0.07		0.06
Units/1000 Lives			0.54		0.49
Average Units per Admit			8.00		8.00
<u>OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)</u>					
Admissions	0	0	2	8	10
Units Claimed			8	40	48
Admissions/1000 Lives			0.07	0.25	0.30
Units/1000 Lives			0.27	1.27	1.46
Average Units per Admit			4.00	5.00	4.80
<u>OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	0	0	0	4	4
Units Claimed				25	25
Admissions/1000 Lives				0.13	0.12
Units/1000 Lives				0.79	0.76
Average Units per Admit				6.25	6.25
<u>TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)</u>					
Admissions	0	0	2	12	14
Units Claimed			8	65	73
Admissions/1000 Lives			0.07	0.38	0.43
Units/1000 Lives			0.27	2.06	2.22
Average Units per Admit			4.00	5.42	5.21

Region Total - Medicaid - West

Admissions	200	164	199	206	769
Units Claimed	7,018	7,036	8,253	5,583	27,890
Admissions/1000 Lives	8.68	6.12	6.77	6.54	23.37
Units/1000 Lives	304.69	262.39	280.69	177.33	847.69
Average Units per Admit	35.09	42.90	41.47	27.10	36.27

55.32% of H0001 Assessments conducted by RADACs

44.68% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	43,572	50,209	55,085	59,487	61,660

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	139	167	147	142	595
Units Claimed	19,719	23,700	17,235	12,925	73,579
Admissions/1000 Lives	3.19	3.33	2.67	2.39	9.65
Units/1000 Lives	452.56	472.03	312.88	217.27	1,193.30
Average Units per Admit	141.86	141.92	117.24	91.02	123.66

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	80	86	85	87	338
Units Claimed	10,515	12,557	12,269	8,085	43,426
Admissions/1000 Lives	1.84	1.71	1.54	1.46	5.48
Units/1000 Lives	241.32	250.09	222.73	135.91	704.28
Average Units per Admit	131.44	146.01	144.34	92.93	128.48

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	219	253	232	229	933
Units Claimed	30,234	36,257	29,504	21,010	117,005
Admissions/1000 Lives	5.03	5.04	4.21	3.85	15.13
Units/1000 Lives	693.89	722.12	535.61	353.19	1,897.58
Average Units per Admit	138.05	143.31	127.17	91.75	125.41

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	51	49	42	43	185
Units Claimed	853	939	721	801	3,314
Admissions/1000 Lives	1.17	0.98	0.76	0.72	3.00
Units/1000 Lives	19.58	18.70	13.09	13.47	53.75
Average Units per Admit	16.73	19.16	17.17	18.63	17.91

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	24	20	26	12	82
Units Claimed	391	402	552	214	1,559
Admissions/1000 Lives	0.55	0.40	0.47	0.20	1.33
Units/1000 Lives	8.97	8.01	10.02	3.60	25.28
Average Units per Admit	16.29	20.10	21.23	17.83	19.01

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	75	69	68	55	267
Units Claimed	1,244	1,341	1,273	1,015	4,873
Admissions/1000 Lives	1.72	1.37	1.23	0.92	4.33
Units/1000 Lives	28.55	26.71	23.11	17.06	79.03
Average Units per Admit	16.59	19.43	18.72	18.45	18.25

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	43,572	50,209	55,085	59,487	61,660
Admissions	268	211	198	236	913
Units Claimed	286	237	217	251	991
Admissions/1000 Lives	6.15	4.20	3.59	3.97	14.81
Units/1000 Lives	6.56	4.72	3.94	4.22	16.07
Average Units per Admit	1.07	1.12	1.10	1.06	1.09

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	102	101	121	121	445
Units Claimed	111	111	134	130	486
Admissions/1000 Lives	2.34	2.01	2.20	2.03	7.22
Units/1000 Lives	2.55	2.21	2.43	2.19	7.88
Average Units per Admit	1.09	1.10	1.11	1.07	1.09

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	370	312	319	357	1,358
Units Claimed	397	348	351	381	1,477
Admissions/1000 Lives	8.49	6.21	5.79	6.00	22.02
Units/1000 Lives	9.11	6.93	6.37	6.40	23.95
Average Units per Admit	1.07	1.12	1.10	1.07	1.09

OTHER SERVICE - CRISIS INTERVENTION - ADULT (15 MINUTE UNIT)

Admissions	1	0	0	0	1
Units Claimed	1				1
Admissions/1000 Lives	0.02				0.02
Units/1000 Lives	0.02				0.02
Average Units per Admit	1.00				1.00

TOTAL FOR: OTHER SERVICE - CRISIS INTERVENTION (15 MINUTE UNIT)

Admissions	1	0	0	0	1
Units Claimed	1				1
Admissions/1000 Lives	0.02				0.02
Units/1000 Lives	0.02				0.02
Average Units per Admit	1.00				1.00

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	6	8	3	3	20
Units Claimed	295	195	54	22	566
Admissions/1000 Lives	0.14	0.16	0.05	0.05	0.32
Units/1000 Lives	6.77	3.88	0.98	0.37	9.18
Average Units per Admit	49.17	24.38	18.00	7.33	28.30

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	43,572	50,209	55,085	59,487	61,660
Admissions	1	1	0	0	2
Units Claimed	8	40			48
Admissions/1000 Lives	0.02	0.02			0.03
Units/1000 Lives	0.18	0.80			0.78
Average Units per Admit	8.00	40.00			24.00

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	7	9	3	3	22
Units Claimed	303	235	54	22	614
Admissions/1000 Lives	0.16	0.18	0.05	0.05	0.36
Units/1000 Lives	6.95	4.68	0.98	0.37	9.96
Average Units per Admit	43.29	26.11	18.00	7.33	27.91

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	0	1	7	9	17
Units Claimed		13	146	120	279
Admissions/1000 Lives		0.02	0.13	0.15	0.28
Units/1000 Lives		0.26	2.65	2.02	4.52
Average Units per Admit		13.00	20.86	13.33	16.41

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

Admissions	0	0	0	1	1
Units Claimed				4	4
Admissions/1000 Lives				0.02	0.02
Units/1000 Lives				0.07	0.06
Average Units per Admit				4.00	4.00

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	0	1	7	10	18
Units Claimed		13	146	124	283
Admissions/1000 Lives		0.02	0.13	0.17	0.29
Units/1000 Lives		0.26	2.65	2.08	4.59
Average Units per Admit		13.00	20.86	12.40	15.72

OTHER SERVICE - TELEMEDICINE - ADULT (1 DAY UNIT)

Admissions	0	0	0	2	2
Units Claimed				8	8
Admissions/1000 Lives				0.03	0.03
Units/1000 Lives				0.13	0.13
Average Units per Admit				4.00	4.00

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	43,572	50,209	55,085	59,487	61,660

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	0	0	0	2	2
Units Claimed				8	8
Admissions/1000 Lives				0.03	0.03
Units/1000 Lives				0.13	0.13
Average Units per Admit				4.00	4.00

Region Total - Medicaid - Wichita

Admissions	672	644	629	656	2,601
Units Claimed	32,179	38,194	31,328	22,560	124,261
Admissions/1000 Lives	15.42	12.83	11.42	11.03	42.18
Units/1000 Lives	738.52	760.70	568.72	379.24	2,015.26
Average Units per Admit	47.89	59.31	49.81	34.39	47.77

43.89% of H0001 Assessments conducted by RADACs

56.11% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.