

Report Description/Data Source

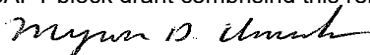
This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.
3. Admits w/ Telemedicine Units: Subset of the Admissions count. Counts those admissions that encountered telemedicine units.

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



03/05/2012

CEO, ValueOptions of Kansas

Date

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	1,244	1,153	2,397
Units Claimed	113,908	84,574	198,482
Average Units per Admit	91.57	73.35	82.80
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	38	24	62
Units Claimed	2,216	1,707	3,923
Average Units per Admit	58.32	71.13	63.27
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	1,282	1,177	2,459
Units Claimed	116,124	86,281	202,405
Average Units per Admit	90.58	73.31	82.31
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	331	282	613
Units Claimed	5,487	4,135	9,622
Average Units per Admit	16.58	14.66	15.70
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	1	3	4
Units Claimed	11	20	31
Average Units per Admit	11.00	6.67	7.75
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>			
Admissions	332	285	617
Units Claimed	5,498	4,155	9,653
Average Units per Admit	16.56	14.58	15.65
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>			
Admissions	2,765	2,416	5,181
Units Claimed	2,844	2,458	5,302
Average Units per Admit	1.03	1.02	1.02
Admits w/ Telemedicine Units	65	49	114
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>			

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Admissions	60	60	120
Units Claimed	61	60	121
Average Units per Admit	1.02	1.00	1.01
Admits w/ Telemedicine Units	1	1	2

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	2,825	2,476	5,301
Units Claimed	2,905	2,518	5,423
Average Units per Admit	1.03	1.02	1.02
Admits w/ Telemedicine Units	66	50	116

OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)

Admissions	35	25	60
Units Claimed	1,183	716	1,899
Average Units per Admit	33.80	28.64	31.65
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	35	25	60
Units Claimed	1,183	716	1,899
Average Units per Admit	33.80	28.64	31.65
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	196	213	409
Units Claimed	4,425	5,142	9,567
Average Units per Admit	22.58	24.14	23.39
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	196	213	409
Units Claimed	4,425	5,142	9,567
Average Units per Admit	22.58	24.14	23.39
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	231	122	353
Units Claimed	1,771	1,018	2,789
Average Units per Admit	7.67	8.34	7.90
Admits w/ Telemedicine Units	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>			
Admissions	231	122	353
Units Claimed	1,771	1,018	2,789
Average Units per Admit	7.67	8.34	7.90
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)</u>			
Admissions	73	76	149
Units Claimed	2,555	841	3,396
Average Units per Admit	35.00	11.07	22.79
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	12	22	34
Units Claimed	769	1,182	1,951
Average Units per Admit	64.08	53.73	57.38
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)</u>			
Admissions	85	98	183
Units Claimed	3,324	2,023	5,347
Average Units per Admit	39.11	20.64	29.22
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)</u>			
Admissions	66	51	117
Units Claimed	300	224	524
Average Units per Admit	4.55	4.39	4.48
Admits w/ Telemedicine Units	66	51	117
<u>OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 SESSION UNIT)</u>			
Admissions	1	1	2
Units Claimed	7	4	11
Average Units per Admit	7.00	4.00	5.50
Admits w/ Telemedicine Units	1	1	2
<u>TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)</u>			
Admissions	67	52	119
Units Claimed	307	228	535
Average Units per Admit	4.58	4.38	4.50
Admits w/ Telemedicine Units	67	52	119

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>Region Total - AAPS - All Regions</u>			
Admissions	5,053	4,448	9,501
Units Claimed	135,537	102,081	237,618
Average Units per Admit	26.82	22.95	25.01
Admits w/ Telemedicine Units	133	102	235

58.65% of H0001 Assessments conducted by RADACs

41.35% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.