

Report Description/Data Source

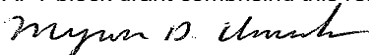
This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Regions are determined using the member's region code at time of service. Members who were not mapped to a valid region at time of service are reported in the "Other" region.
3. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.
4. Admits w/ Telemedicine Units: Subset of the Admissions count. Counts those admissions that encountered telemedicine units.

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of the date of submission.



03/05/2012

CEO, ValueOptions of Kansas

Date

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	244	204	448
Units Claimed	19,930	11,954	31,884
Average Units per Admit	81.68	58.60	71.17
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	10	14	24
Units Claimed	590	1,014	1,604
Average Units per Admit	59.00	72.43	66.83
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	254	218	472
Units Claimed	20,520	12,968	33,488
Average Units per Admit	80.79	59.49	70.95
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	74	65	139
Units Claimed	931	814	1,745
Average Units per Admit	12.58	12.52	12.55
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	0	1	1
Units Claimed		4	4
Average Units per Admit		4.00	4.00
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>			
Admissions	74	66	140
Units Claimed	931	818	1,749
Average Units per Admit	12.58	12.39	12.49
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>			
Admissions	743	636	1,379
Units Claimed	764	649	1,413
Average Units per Admit	1.03	1.02	1.02
Admits w/ Telemedicine Units	9	5	14
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>			
Admissions	20	21	41
Units Claimed	20	21	41
Average Units per Admit	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>			
Admissions	763	657	1,420
Units Claimed	784	670	1,454
Average Units per Admit	1.03	1.02	1.02
Admits w/ Telemedicine Units	9	5	14

OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)

Admissions	4	6	10
Units Claimed	68	80	148
Average Units per Admit	17.00	13.33	14.80
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	4	6	10
Units Claimed	68	80	148
Average Units per Admit	17.00	13.33	14.80
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	73	74	147
Units Claimed	1,243	768	2,011
Average Units per Admit	17.03	10.38	13.68
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	73	74	147
Units Claimed	1,243	768	2,011
Average Units per Admit	17.03	10.38	13.68
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	79	13	92
Units Claimed	354	94	448
Average Units per Admit	4.48	7.23	4.87
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	79	13	92
Units Claimed	354	94	448
Average Units per Admit	4.48	7.23	4.87
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Admissions	8	23	31
Units Claimed	252	345	597
Average Units per Admit	31.50	15.00	19.26
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)

Admissions	7	12	19
Units Claimed	500	610	1,110
Average Units per Admit	71.43	50.83	58.42
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	15	35	50
Units Claimed	752	955	1,707
Average Units per Admit	50.13	27.29	34.14
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	10	6	16
Units Claimed	40	22	62
Average Units per Admit	4.00	3.67	3.88
Admits w/ Telemedicine Units	10	6	16

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	10	6	16
Units Claimed	40	22	62
Average Units per Admit	4.00	3.67	3.88
Admits w/ Telemedicine Units	10	6	16

Region Total - AAPS - Kansas City

Admissions	1,272	1,075	2,347
Units Claimed	24,692	16,375	41,067
Average Units per Admit	19.41	15.23	17.50
Admits w/ Telemedicine Units	19	11	30

60.42% of H0001 Assessments conducted by RADACs

39.58% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	229	224	453
Units Claimed	22,101	17,878	39,979
Average Units per Admit	96.51	79.81	88.25
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	2	1	3
Units Claimed	443	60	503
Average Units per Admit	221.50	60.00	167.67
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	231	225	456
Units Claimed	22,544	17,938	40,482
Average Units per Admit	97.59	79.72	88.78
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	88	80	168
Units Claimed	1,343	1,153	2,496
Average Units per Admit	15.26	14.41	14.86
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>			
Admissions	88	80	168
Units Claimed	1,343	1,153	2,496
Average Units per Admit	15.26	14.41	14.86
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>			
Admissions	551	505	1,056
Units Claimed	571	513	1,084
Average Units per Admit	1.04	1.02	1.03
Admits w/ Telemedicine Units	1	4	5
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>			
Admissions	6	3	9
Units Claimed	6	3	9
Average Units per Admit	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>			
Admissions	557	508	1,065
Units Claimed	577	516	1,093
Average Units per Admit	1.04	1.02	1.03
Admits w/ Telemedicine Units	1	4	5

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>			
Admissions	8	3	11
Units Claimed	118	26	144
Average Units per Admit	14.75	8.67	13.09
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>			
Admissions	8	3	11
Units Claimed	118	26	144
Average Units per Admit	14.75	8.67	13.09
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>			
Admissions	12	12	24
Units Claimed	150	124	274
Average Units per Admit	12.50	10.33	11.42
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>			
Admissions	12	12	24
Units Claimed	150	124	274
Average Units per Admit	12.50	10.33	11.42
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>			
Admissions	66	25	91
Units Claimed	440	152	592
Average Units per Admit	6.67	6.08	6.51
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>			
Admissions	66	25	91
Units Claimed	440	152	592
Average Units per Admit	6.67	6.08	6.51
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)</u>			
Admissions	6	2	8
Units Claimed	1,529	12	1,541
Average Units per Admit	254.83	6.00	192.63
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	3	4	7
Units Claimed	153	233	386
Average Units per Admit	51.00	58.25	55.14
Admits w/ Telemedicine Units	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)			
Admissions	9	6	15
Units Claimed	1,682	245	1,927
Average Units per Admit	186.89	40.83	128.47
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	1	4	5
Units Claimed	8	18	26
Average Units per Admit	8.00	4.50	5.20
Admits w/ Telemedicine Units	1	4	5

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	1	4	5
Units Claimed	8	18	26
Average Units per Admit	8.00	4.50	5.20
Admits w/ Telemedicine Units	1	4	5

Region Total - AAPS - Northeast

Admissions	972	863	1,835
Units Claimed	26,862	20,172	47,034
Average Units per Admit	27.64	23.37	25.63
Admits w/ Telemedicine Units	2	8	10

65.63% of H0001 Assessments conducted by RADACs

34.37% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>			
Admissions	3	1	4
Units Claimed	3	1	4
Average Units per Admit	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>			
Admissions	1	0	1
Units Claimed	1		1
Average Units per Admit	1.00		1.00
Admits w/ Telemedicine Units	0		0
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>			
Admissions	4	1	5
Units Claimed	4	1	5
Average Units per Admit	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0

Region Total - AAPS - other

Admissions	4	1	5
Units Claimed	4	1	5
Average Units per Admit	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0

40.00% of H0001 Assessments conducted by RADACs

60.00% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	226	191	417
Units Claimed	23,960	13,944	37,904
Average Units per Admit	106.02	73.01	90.90
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	9	1	10
Units Claimed	325	102	427
Average Units per Admit	36.11	102.00	42.70
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	235	192	427
Units Claimed	24,285	14,046	38,331
Average Units per Admit	103.34	73.16	89.77
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	17	29	46
Units Claimed	333	440	773
Average Units per Admit	19.59	15.17	16.80
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	0	2	2
Units Claimed		16	16
Average Units per Admit		8.00	8.00
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>			
Admissions	17	31	48
Units Claimed	333	456	789
Average Units per Admit	19.59	14.71	16.44
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>			
Admissions	369	338	707
Units Claimed	382	341	723
Average Units per Admit	1.04	1.01	1.02
Admits w/ Telemedicine Units	3	2	5
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>			
Admissions	6	6	12
Units Claimed	6	6	12
Average Units per Admit	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>			
Admissions	375	344	719
Units Claimed	388	347	735
Average Units per Admit	1.03	1.01	1.02
Admits w/ Telemedicine Units	3	2	5

OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)

Admissions	8	5	13
Units Claimed	263	124	387
Average Units per Admit	32.88	24.80	29.77
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	8	5	13
Units Claimed	263	124	387
Average Units per Admit	32.88	24.80	29.77
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	22	25	47
Units Claimed	626	681	1,307
Average Units per Admit	28.45	27.24	27.81
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	22	25	47
Units Claimed	626	681	1,307
Average Units per Admit	28.45	27.24	27.81
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	9	18	27
Units Claimed	91	165	256
Average Units per Admit	10.11	9.17	9.48
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	9	18	27
Units Claimed	91	165	256
Average Units per Admit	10.11	9.17	9.48
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Admissions	2	6	8
Units Claimed	30	67	97
Average Units per Admit	15.00	11.17	12.13
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)

Admissions	1	1	2
Units Claimed	107	98	205
Average Units per Admit	107.00	98.00	102.50
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	3	7	10
Units Claimed	137	165	302
Average Units per Admit	45.67	23.57	30.20
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	3	2	5
Units Claimed	9	9	18
Average Units per Admit	3.00	4.50	3.60
Admits w/ Telemedicine Units	3	2	5

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	3	2	5
Units Claimed	9	9	18
Average Units per Admit	3.00	4.50	3.60
Admits w/ Telemedicine Units	3	2	5

Region Total - AAPS - South Central

Admissions	672	624	1,296
Units Claimed	26,132	15,993	42,125
Average Units per Admit	38.89	25.63	32.50
Admits w/ Telemedicine Units	6	4	10

55.22% of H0001 Assessments conducted by RADACs

44.78% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	171	151	322
Units Claimed	7,442	5,931	13,373
Average Units per Admit	43.52	39.28	41.53
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	6	3	9
Units Claimed	181	139	320
Average Units per Admit	30.17	46.33	35.56
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	177	154	331
Units Claimed	7,623	6,070	13,693
Average Units per Admit	43.07	39.42	41.37
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	29	19	48
Units Claimed	592	254	846
Average Units per Admit	20.41	13.37	17.63
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>			
Admissions	29	19	48
Units Claimed	592	254	846
Average Units per Admit	20.41	13.37	17.63
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>			
Admissions	265	201	466
Units Claimed	274	203	477
Average Units per Admit	1.03	1.01	1.02
Admits w/ Telemedicine Units	5	2	7
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>			
Admissions	7	5	12
Units Claimed	7	5	12
Average Units per Admit	1.00	1.00	1.00
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>			
Admissions	272	206	478
Units Claimed	281	208	489
Average Units per Admit	1.03	1.01	1.02
Admits w/ Telemedicine Units	5	2	7

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>			
Admissions	3	2	5
Units Claimed	113	91	204
Average Units per Admit	37.67	45.50	40.80
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>			
Admissions	3	2	5
Units Claimed	113	91	204
Average Units per Admit	37.67	45.50	40.80
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>			
Admissions	1	3	4
Units Claimed	8	46	54
Average Units per Admit	8.00	15.33	13.50
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>			
Admissions	1	3	4
Units Claimed	8	46	54
Average Units per Admit	8.00	15.33	13.50
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>			
Admissions	12	6	18
Units Claimed	203	60	263
Average Units per Admit	16.92	10.00	14.61
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>			
Admissions	12	6	18
Units Claimed	203	60	263
Average Units per Admit	16.92	10.00	14.61
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)</u>			
Admissions	10	12	22
Units Claimed	137	87	224
Average Units per Admit	13.70	7.25	10.18
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	1	1	2
Units Claimed	9	2	11
Average Units per Admit	9.00	2.00	5.50
Admits w/ Telemedicine Units	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)			
Admissions	11	13	24
Units Claimed	146	89	235
Average Units per Admit	13.27	6.85	9.79
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	4	2	6
Units Claimed	18	7	25
Average Units per Admit	4.50	3.50	4.17
Admits w/ Telemedicine Units	4	2	6

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	4	2	6
Units Claimed	18	7	25
Average Units per Admit	4.50	3.50	4.17
Admits w/ Telemedicine Units	4	2	6

Region Total - AAPS - Southeast

Admissions	509	405	914
Units Claimed	8,984	6,825	15,809
Average Units per Admit	17.65	16.85	17.30
Admits w/ Telemedicine Units	9	4	13

45.61% of H0001 Assessments conducted by RADACs

54.39% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	138	127	265
Units Claimed	13,471	9,881	23,352
Average Units per Admit	97.62	77.80	88.12
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	6	3	9
Units Claimed	279	200	479
Average Units per Admit	46.50	66.67	53.22
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	144	130	274
Units Claimed	13,750	10,081	23,831
Average Units per Admit	95.49	77.55	86.97
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	20	21	41
Units Claimed	534	450	984
Average Units per Admit	26.70	21.43	24.00
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>			
Admissions	20	21	41
Units Claimed	534	450	984
Average Units per Admit	26.70	21.43	24.00
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>			
Admissions	288	224	512
Units Claimed	289	226	515
Average Units per Admit	1.00	1.01	1.01
Admits w/ Telemedicine Units	43	35	78
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>			
Admissions	11	14	25
Units Claimed	11	14	25
Average Units per Admit	1.00	1.00	1.00
Admits w/ Telemedicine Units	1	1	2
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>			
Admissions	299	238	537
Units Claimed	300	240	540
Average Units per Admit	1.00	1.01	1.01
Admits w/ Telemedicine Units	44	36	80

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>			
Admissions	7	1	8
Units Claimed	352	28	380
Average Units per Admit	50.29	28.00	47.50
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>			
Admissions	7	1	8
Units Claimed	352	28	380
Average Units per Admit	50.29	28.00	47.50
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>			
Admissions	3	4	7
Units Claimed	19	62	81
Average Units per Admit	6.33	15.50	11.57
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>			
Admissions	3	4	7
Units Claimed	19	62	81
Average Units per Admit	6.33	15.50	11.57
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>			
Admissions	31	39	70
Units Claimed	372	370	742
Average Units per Admit	12.00	9.49	10.60
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>			
Admissions	31	39	70
Units Claimed	372	370	742
Average Units per Admit	12.00	9.49	10.60
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)</u>			
Admissions	12	6	18
Units Claimed	102	71	173
Average Units per Admit	8.50	11.83	9.61
Admits w/ Telemedicine Units	0	0	0
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	0	1	1
Units Claimed		92	92
Average Units per Admit		92.00	92.00
Admits w/ Telemedicine Units		0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)			
Admissions	12	7	19
Units Claimed	102	163	265
Average Units per Admit	8.50	23.29	13.95
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	44	35	79
Units Claimed	209	155	364
Average Units per Admit	4.75	4.43	4.61
Admits w/ Telemedicine Units	44	35	79

OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 SESSION UNIT)

Admissions	1	1	2
Units Claimed	7	4	11
Average Units per Admit	7.00	4.00	5.50
Admits w/ Telemedicine Units	1	1	2

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	45	36	81
Units Claimed	216	159	375
Average Units per Admit	4.80	4.42	4.63
Admits w/ Telemedicine Units	45	36	81

Region Total - AAPS - West

Admissions	561	476	1,037
Units Claimed	15,645	11,553	27,198
Average Units per Admit	27.89	24.27	26.23
Admits w/ Telemedicine Units	89	72	161

51.96% of H0001 Assessments conducted by RADACs

48.04% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	236	256	492
Units Claimed	27,004	24,986	51,990
Average Units per Admit	114.42	97.60	105.67
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	5	2	7
Units Claimed	398	192	590
Average Units per Admit	79.60	96.00	84.29
Admits w/ Telemedicine Units	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	241	258	499
Units Claimed	27,402	25,178	52,580
Average Units per Admit	113.70	97.59	105.37
Admits w/ Telemedicine Units	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	103	68	171
Units Claimed	1,754	1,024	2,778
Average Units per Admit	17.03	15.06	16.25
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	1	0	1
Units Claimed	11		11
Average Units per Admit	11.00		11.00
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>			
Admissions	104	68	172
Units Claimed	1,765	1,024	2,789
Average Units per Admit	16.97	15.06	16.22
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>			
Admissions	546	511	1,057
Units Claimed	561	525	1,086
Average Units per Admit	1.03	1.03	1.03
Admits w/ Telemedicine Units	4	1	5
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>			
Admissions	9	11	20
Units Claimed	10	11	21
Average Units per Admit	1.11	1.00	1.05
Admits w/ Telemedicine Units	0	0	0

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)			
Admissions	555	522	1,077
Units Claimed	571	536	1,107
Average Units per Admit	1.03	1.03	1.03
Admits w/ Telemedicine Units	4	1	5

OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)

Admissions	5	8	13
Units Claimed	269	367	636
Average Units per Admit	53.80	45.88	48.92
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	5	8	13
Units Claimed	269	367	636
Average Units per Admit	53.80	45.88	48.92
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	85	95	180
Units Claimed	2,379	3,461	5,840
Average Units per Admit	27.99	36.43	32.44
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	85	95	180
Units Claimed	2,379	3,461	5,840
Average Units per Admit	27.99	36.43	32.44
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	34	21	55
Units Claimed	311	177	488
Average Units per Admit	9.15	8.43	8.87
Admits w/ Telemedicine Units	0	0	0

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	34	21	55
Units Claimed	311	177	488
Average Units per Admit	9.15	8.43	8.87
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	Year to Date
Admissions	35	27	62
Units Claimed	505	259	764
Average Units per Admit	14.43	9.59	12.32
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)

Admissions	0	3	3
Units Claimed		147	147
Average Units per Admit		49.00	49.00
Admits w/ Telemedicine Units		0	0

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	35	30	65
Units Claimed	505	406	911
Average Units per Admit	14.43	13.53	14.02
Admits w/ Telemedicine Units	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	4	2	6
Units Claimed	16	13	29
Average Units per Admit	4.00	6.50	4.83
Admits w/ Telemedicine Units	4	2	6

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	4	2	6
Units Claimed	16	13	29
Average Units per Admit	4.00	6.50	4.83
Admits w/ Telemedicine Units	4	2	6

Region Total - AAPS - Wichita

Admissions	1,063	1,004	2,067
Units Claimed	33,218	31,162	64,380
Average Units per Admit	31.25	31.04	31.15
Admits w/ Telemedicine Units	8	3	11

60.91% of H0001 Assessments conducted by RADACs

39.09% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.